

Introduced by Assembly Member Ducheny

January 10, 2000

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1740, as introduced, Ducheny. 2000–01 Budget.

This bill would make appropriations for support of state government for the 2000–01 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2000.”

3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that
6 this act utilize a coding scheme compatible with the Governor’s Budget
7 and the records of the State Controller, and provide for the appropriation
8 of federal funds received by the state and deposited in the State Trea-
9 sury.

10 (b) Essentially, the format and style are as follows:

11 (1) Appropriation item numbers have a code which is common to all
12 the state’s fiscal systems. The meaning of this common coded item num-
13 ber is as follows:

14 2720—Organization Code (this code represents the California High-
15 way Patrol)

16 001—Reference Code (first appropriation for a particular fund for
17 support of each department)

18 0044—Fund Code (Motor Vehicle Account, State Transportation
19 Fund)

20 (2) Appropriation items are organized in organization code order as
21 reflected in the Governor’s Budget.

1 (3) All the appropriation items, reappropriation items, and reversion
2 items, if any, for each department or entity are adjacent to one another.

3 (4) Federal funds received by the state and deposited in the State
4 Treasury are appropriated in separate items.

5 (c) The Department of Finance may authorize revisions to the codes
6 used in this act in order to provide compatibility between the codes used
7 in this act and those used in the Governor's Budget and in the records
8 of the State Controller.

9 (d) Notwithstanding any other provision of this act, the Department
10 of Finance may revise the schedule of any appropriation made in this
11 act where the revision is of a technical nature and is consistent with leg-
12 islative intent. These revisions may include, but shall not be limited to,
13 the substitution of category for program or program for category limi-
14 tations, the proper categorization of allocated administration costs and
15 cost recoveries, the distribution of any unallocated amounts within an
16 appropriation and the adjustment of schedules to facilitate departmental
17 accounting operations, including the elimination of categories provid-
18 ing for amounts payable from other items or other appropriations and
19 the distribution of unscheduled amounts to programs or categories.
20 These revisions shall include a certification that the revisions comply
21 with the intent and limitation of expenditures as appropriated by the
22 Legislature.

23 (e) Notwithstanding any other provision of this act, when the De-
24 partment of Finance, pursuant to subdivision (d), approves the schedule
25 or revision of any appropriation relating to the elimination of amounts
26 payable, the language authorizing the transfer shall also be eliminated.

27 SEC. 2.00. (a) The following sums of money and those appropri-
28 ated by any other sections of this act, or so much thereof as may be nec-
29 essary unless otherwise provided herein, are hereby appropriated for
30 the use and support of the State of California for the 2000–01 fiscal year
31 beginning July 1, 2000, and ending June 30, 2001. All of these appro-
32 priations, unless otherwise provided herein, shall be paid out of the
33 General Fund in the State Treasury.

34 (b) Appropriations and reappropriations for capital outlay, unless
35 otherwise provided herein, shall be available for expenditure during the
36 2000–01, 2001–02, and 2002–03 fiscal years, except that appropri-
37 ations and reappropriations for studies, preliminary plans, working
38 drawings, or minor capital outlay, except as provided herein, shall be
39 available for expenditure only during the 2000–01 fiscal year. In addi-
40 tion, the balance of every appropriation or reappropriation made in this
41 act that contains funding for construction that has not been allocated,
42 through fund transfer or approval to proceed to bid, by the Department
43 of Finance on or before June 30, 2001, except as provided herein, shall
44 revert as of that date to the fund from which the appropriation was
45 made.

46 (c) Whenever by constitutional or statutory provision the revenues
47 or receipts of any institution, department, board, bureau, commission,
48 officer, employee, or other agency, or any moneys in any special fund

created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	77,239,000

Schedule:

(a) 101001-Salaries of Senators.....	4,756,000
(b) 317295-Mileage	10,000
(c) 317292-Expenses.....	1,196,000
(d) 500004-Operating Expenses.....	70,632,000
(e) 317296-Automotive Expenses.....	645,000

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly	104,842,000
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Schedule:

(a) 101001-Salaries of Assembly Mem- bers	9,651,000
(b) 317295-Mileage	8,000
(c) 317292-Expenses.....	2,355,000
(d) 500004-Operating Expenses.....	92,296,000
(e) 317296-Automotive Expenses.....	532,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(a) Expenses of the Office of the Legislative Analyst	4,926,000
(b) Transferred from Item 0110-001-0001	-2,463,000
(c) Transferred from Item 0120-011-0001	-2,463,000
Provisions:	
1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.	
2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau.....	68,296,000
Schedule:	
(a) Support	68,427,000
(b) Reimbursements	-131,000

Item	Amount
Judicial	
0250-001-0001—For support of Judiciary	266,594,000
Schedule:	
(a) 10-Supreme Court	34,127,000
(b) 20-Courts of Appeal	162,762,000
(c) 30-Judicial Council	65,387,000
(d) 50-Habeas Corpus Resource Center	11,002,000
(e) Reimbursements	-2,599,000
(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)	-137,000
(g) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)	-100,000
(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890) ..	-3,848,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.	
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with employment litigation arising from 1) the actions of appellate courts or trial courts, of appellate court or trial court bench officers, or of appellate court or trial court employees; 2) the actions of the Judicial Council, council members, or council employees or agents; or 3) the actions of the Administrative Office of the Courts or its employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.	
3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of	

Item	Amount
Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
4. The funds appropriated by Schedule (d) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance quarterly on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.	
0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	137,000
0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	100,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	3,848,000
0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds	1,024,000
Schedule:	
(a) Base Rental and Fees	1,019,000
(b) Insurance	5,000
Provisions:	
1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.	
0250-101-0001—For local assistance, Judiciary	12,275,000
Schedule:	
(a) 30.10-Child Support Commissioner Program (AB 1058)	42,263,000
(b) 30.20-California Drug Court Project.....	2,858,000
(c) 30.30-Child Access and Visitation Grant Program	791,000
(d) 30.40-Family Assessment, Intervention, and Resources Grant Program.....	150,000
(e) 30.50-Court Improvement Grant Program.....	700,000
(f) 30.60-Court Appointed Special Advocate (CASA) Program	1,350,000

Item	Amount
(g) 30.70-Trial Court Coordination Assistance Grants.....	125,000
(h) 30.80-Federal Grants	675,000
(i) 30.90-Equal Access Fund	9,500,000
(j) 30.95-Family Law Information Centers	300,000
(k) Reimbursements.....	-44,912,000
(l) Amount payable from Federal Trust Fund (Item 0250-101-0890).....	-1,525,000
Provisions:	
1. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
2. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (i) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. No more than 5 percent of the Equal Access Fund shall be expended for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services pro-	

Item	Amount
grams to make legal assistance available to proper litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.	
3. Of the amount appropriated in Schedule (b) of this item, \$1,000,000 is for grants to support existing drug court programs in Alameda, Butte, Mendocino, Monterey, and San Diego Counties. None of these funds shall be available for adult, postplea drug courts, or for courts that also receive funding from the Department of Alcohol and Drug Programs' Drug Court Partnership pursuant to Chapter 1007 of the Statutes of 1998. Any funds not expended for this specific purpose shall revert to the General Fund. In addition, the Judicial Council shall submit to the Joint Legislative Budget Committee, the Legislature's fiscal committees, and the Department of Finance an annual report on how much money was spent, and on the effectiveness of these drug court programs.	
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund	1,525,000
0250-301-0001—For capital outlay, Judicial Council.....	5,004,000
Schedule:	
(1) 90.20.301-Third Appellate District Renovation, Sacramento— Preliminary plans, working drawings and construction	283,000
(2) 90-20-401-Fourth Appellate District New Courthouse, Santa Ana— Acquisition and preliminary plans.	3,215,000
(3) 90.20.501-Fifth Appellate District New Courthouse, Fresno— Acquisition and preliminary plans.	1,506,000
0280-001-0001—For support of the Commission on Judicial Performance, Program 10	3,704,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,150,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges	77,750,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	1,900,292,000
Schedule:	
(a) 10-Support for operation of the Trial Courts	1,659,794,000
(b) 25-Compensation of Superior Court Judges	169,763,000
(c) 35-Assigned Judges	16,288,000
(d) 45-Court Interpreters	54,447,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	
2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.	
3. The funds appropriated in Schedule (b) shall be made available for the payment of workers' compensation claims for trial court judges.	
4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate in-	

Item	Amount
<p> interpreter services on a regional basis. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, or those contracted by the court to perform these services. </p> <p> The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule. </p> <p> 5. Of the amount appropriated in this item, \$43,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the \$158,000,000 that is currently projected for 2000–01 are deposited in the Trial Court Trust Fund. </p>	
0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund	1,012,704,000
0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund	37,322,000
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund.....	37,322,000
Executive	
0500-001-0001—For support of Governor and of Governor’s office.....	5,511,000
Schedule:	
(a) Support	5,436,000
(b) Governor’s Residence (Support)	35,000
(c) Special Contingent Expenses	40,000
Provisions:	
1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0505-001-0001—For support of the Department of Information Technology	8,952,000
Schedule:	
(a) Support	9,702,000
(b) Reimbursements.....	–750,000

Item	Amount
0510-001-0001—For support of Secretary of State and Consumer Services	749,000
Schedule:	
(a) Support	1,256,000
(b) Reimbursements	-507,000
0520-001-0001—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044	206,000
0520-001-0044—For support of Secretary of Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund	961,000
Schedule:	
(a) 10-Administration of Business, Transportation and Housing Agency	2,300,000
(b) 30-Agency Audits Office	315,000
(c) Reimbursements	-1,448,000
(d) Amount payable from General Fund (Item 0520-001-0001)	-206,000
0530-001-0001—For support of Secretary for California Health and Human Services Agency	1,435,000
Schedule:	
(a) 10-Secretary for California Health and Human Services Agency	2,433,000
(b) Reimbursements	-998,000
0540-001-0001—For support of Secretary for Resources	1,781,000
Schedule:	
(a) 10-Administration of Resources Agency	3,493,000
(b) Reimbursements	-472,000
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	-782,000
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	-120,000
(e) Amount payable from the Federal Trust Fund (Item 0540-001-0890)	-338,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	782,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	120,000

Item	Amount
0540-001-0546—For support of Secretary of Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account	51,500,000
Provisions:	
1. The funds appropriated in this item may be allocated for expenditure by the Resources Agency for projects consistent with Section 78684 of the Water Code.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item are available for encumbrance for the purposes of support, local assistance or capital outlay.	
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	338,000
0540-101-0001—For local assistance, Secretary for Resources	3,147,000
Provisions:	
1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	885,000
Schedule:	
(a) 10-Secretary for Youth and Adult Correctional Agency.....	1,143,000
(b) Reimbursements.....	-258,000
0552-001-0001—For support of Office of the Inspector General, Program 10.....	10,248,000
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044.....	4,177,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	316,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	494,000
Schedule:	
(a) 10-Environmental Protection Programs	2,928,000

Item	Amount
(b) 20-Special Environmental Programs	(4,724,000)
(1) 20.10-Permit Assistance Centers.....	2,427,000
(2) 20.15-Scientific Peer Review	1,144,000
(3) 20.20-Circuit Prosecutor Project	420,000
(4) 20.25-Information Technology.....	46,000
(5) 20.30-Environmental Enforcement	517,000
(6) 20.45-ISO 14000/ Permit Consolidation Zones	170,000
(c) Reimbursements	-1,723,000
(d) Amount payable from the General Fund (Item 0555-001-0001).....	-4,177,000
(e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-316,000
(f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-25,000
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106).....	-195,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)	-12,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226)	-1,000
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281).....	-143,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)..	-381,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-51,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-134,000

Item	Amount
Provisions:	
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	25,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	195,000
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund	12,000
0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund	1,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	143,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.	381,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund	51,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0558-001-0001—For support of the Office of the Secretary for Education.....	1,248,000
Schedule:	
(a) Secretary for Education	1,248,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2001, to June 30, 2001, inclusive. Leg-	

Item	Amount
isolation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. In the event that legislation creating the agency is not effective on or before January 1, 2001, or the funds are needed prior to January 1, 2001, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0650-001-0001—For support of Office of Planning and Research	4,134,000
Schedule:	
(a) 11-State Planning and Policy Development	5,538,000
(b) 21-California Commission on Improving Life Through Service (CCILTS).....	1,944,000
(c) Reimbursements	-1,355,000
(d) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002)	-504,000
(e) Amount payable from the Federal Trust Fund (Item 0650-001-0890).	-1,489,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account.....	504,000
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund	1,489,000
0650-011-0001—For support of Office of Planning and Research	26,953,000
Schedule:	
(a) Office of the Secretary for Education.....	26,963,000
(b) Reimbursements.....	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2000, to December 31, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unex-	

1	Item	Amount
2	pended balance of the funds appropriated by this	
3	item shall be available for expenditure pursuant to	
4	Item 0558-001-0001, as authorized by the Direc-	
5	tor of Finance.	
6	2. Of the funds appropriated in this item, \$500,000 is	
7	for the purpose of contracting for a comprehen-	
8	sive study that will (1) assess data collection and	
9	data collection alternatives for potential addi-	
10	tional factors to be included in the Academic Per-	
11	formance Index (API); (2) make recommenda-	
12	tions regarding the most cost effective, and most	
13	feasible methods for including factors, in addition	
14	to test scores, in the API; and (3) upon request,	
15	present options to the State Board of Education	
16	including the estimated fiscal impact of each new	
17	factor, specific processes for capturing the new	
18	data, and feasible time frames for inclusion in the	
19	API. To the extent data is found to be already	
20	available, the Department of Education shall as-	
21	sist in efforts to ensure such factors can be used	
22	for the API for 2000–01.	
23	These funds shall be used to contract with an	
24	independent contractor, selected collaboratively	
25	by the Office of the Secretary for Education and	
26	the Department of Finance.	
27	3. Of the funds appropriated in this item,	
28	\$25,000,000 shall be available to the Office of the	
29	Secretary for Education for a contract with the	
30	California State University system to provide in-	
31	tensive staff development on the use of technol-	
32	ogy in the classroom.	
33	0650-101-0890—For local assistance, Office of Planning	
34	and Research, Program 21-Commission on Improv-	
35	ing Life Through Service (CCILTS), payable from	
36	the Federal Trust Fund.....	31,900,000
37	Provisions:	
38	1. The funds appropriated in this item are for local	
39	assistance allocations approved by the California	
40	Commission on Improving Life Through Service	
41	(CCILTS).	
42	0650-111-0001—For local assistance, Office of Planning	
43	and Research for the Office of the Secretary for Edu-	
44	cation (Proposition 98)	90,000,000
45	Provisions:	
46	1. Legislation to establish the Office of the Secretary	
47	for Education will be introduced and, if enacted,	
48	would be effective on or before January 1, 2001.	

Item	Amount
After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.	
2. Of the funds appropriated in this item, \$75,000,000 shall be allocated by the Office of the Secretary for Education for education technology related grants pursuant to legislation enacted during the 1999–2000 Regular Session.	
3. Of the funds appropriated in this item, \$15,000,000 shall be allocated by the Office of the Secretary for Education for the Academic Volunteer and Mentor Service Program.	
0690-001-0001—For support of Office of Emergency Services	30,495,000
Schedule:	
(a) 15-Mutual Aid Response	14,454,000
(b) 35-Plans and Preparedness.....	17,437,000
(c) 45-Disaster Assistance	21,702,000
(d) 55.01-Administration and Executive	4,817,000
(e) 55.02-Distributed Administration and Executive	–4,817,000
(f) Reimbursements	–2,231,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028).....	–581,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029).....	–869,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	–19,417,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	

Item	Amount
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	581,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	869,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	19,417,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,050,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	582,660,000
Schedule:	
(a) 15-Mutual Aid Response	150,000
(b) 35-Plans and Preparedness.....	4,800,000
(c) 45-Disaster Assistance	577,710,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	

Item	Amount
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	51,212,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
0750-001-0001—For support of Office of the Lieutenant Governor.....	1,774,000
0820-001-0001—For support of Department of Justice..	258,674,000
Schedule:	
(1) 11.01-Directorate-Administration .	18,628,000
(2) 11.02-Distributed Directorate-Administration	—18,628,000
(3) 12.01-Legal Support and Technology	39,571,000

1	Item	Amount
2	(4) 12.02-Distributed Legal Support	
3	and Technology.....	-39,571,000
4	(5) 25-Executive Programs.....	6,479,000
5	(6) 30-Civil Law.....	96,092,000
6	(7) 40-Criminal Law.....	81,936,000
7	(8) 45-Public Rights.....	41,842,000
8	(9) 50-Law Enforcement.....	128,020,000
9	(10) 60-Criminal Justice Information	
10	Services.....	139,569,000
11	(11) 65-Gambling Control.....	7,008,000
12	(12) 70-Firearms.....	7,930,000
13	(13) Reimbursements.....	-113,891,000
14	(14) Amount payable from the Attorney	
15	General Antitrust Account (Item	
16	0820-001-0012).....	-1,066,000
17	(15) Amount payable from Hazardous	
18	Waste Control Account (Item	
19	0820-001-0014).....	-1,612,000
20	(16) Amount payable from Firearms	
21	Safety Training Fund Special Ac-	
22	count (Item 0820-001-0015)	-458,000
23	(17) Amount payable from the Finger-	
24	print Fees Account (Item 0820-	
25	001-0017)	-45,958,000
26	(18) Amount payable from Firearms	
27	Safety Account (Item 0820-001-	
28	0032)	-355,000
29	(19) Amount payable from the Motor	
30	Vehicle Account, State Transporta-	
31	tion Fund (Item 0820-001-0044) ..	-18,771,000
32	(20) Amount payable from the Depart-	
33	ment of Justice Sexual Habitual	
34	Offender Fund (Item 0820-001-	
35	0142)	-1,608,000
36	(21) Amount payable from the Travel	
37	Seller Fund (Item 0820-001-	
38	0158)	-926,000
39	(22) Amount payable from Conserva-	
40	torship Registry Fund (Item 0820-	
41	001-0195)	-49,000
42	(23) Amount payable from the Restitu-	
43	tion Fund (Item 0820-001-0214) ..	-65,000
44	(24) Amount payable from the Sexual	
45	Predator Public Information Ac-	
46	count (Item 0820-001-0256)	-50,000
47		
48		

Item	Amount
(25) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	-9,332,000
(26) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460).....	-8,813,000
(27) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557).....	-1,909,000
(28) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566).....	-199,000
(29) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	-5,689,000
(30) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)....	-195,000
(31) Amount payable from the Federal Trust Fund (Item 0820-001-0890)	-37,474,000
(32) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	-1,327,000
(33) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)	-455,000
Provisions:	
1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.	
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in	

Item	Amount
<p>this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.</p> <p>4. Of the amount appropriated in this item, \$2,136,000 is for the legal defense costs of the state in cases arising from claims of property losses due to floods. Any funds not used for this purpose shall revert to the General Fund.</p> <p>5. Of the funds appropriated in this item, \$581,000 shall be available only for necessary expenditures related to defending the state in the Casmalia superfund lawsuit. Any of these funds not expended for this purpose shall revert to the General Fund.</p> <p>6. Of the funds appropriated in this item, \$237,000 is available for the northern California pilot program for investigating inactive homicide cases. Any funds not used for this purpose shall revert to the General Fund.</p> <p>0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account</p> <p>0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....</p> <p>0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....</p> <p>0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....</p> <p>0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account</p>	<p>1,066,000</p> <p>1,612,000</p> <p>458,000</p> <p>45,958,000</p> <p>355,000</p>

Item	Amount
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,771,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	1,608,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	926,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	49,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	65,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	50,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	9,332,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,813,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weap- ons shall not exceed \$20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,909,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	199,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,689,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	195,000

Item	Amount
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	37,474,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund.....	1,327,000
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	455,000
0820-101-0001—For local assistance, Department of Justice.	6,764,000
Schedule:	
(a) 25-Executive Programs.....	2,919,000
(b) 40-Criminal Law.....	3,845,000
Provisions:	
1. The funds appropriated in Schedule (a) shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	
2. The funds appropriated in Schedule (b) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund	2,935,000
Schedule:	
(a) 50-Law Enforcement.....	2,935,000
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to \$150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.	

Item	Amount
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.	
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account	123,000
Schedule:	
(a) 60-Criminal Justice Information Services.....	35,000
(b) 70-Firearms.....	88,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund	1,918,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	11,518,000

Item	Amount
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	10,177,000
(2) 98.01.033.790-Stolen Vehicle Noti- fication (Ch. 337, Stats. 1990).....	351,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992).....	990,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
0820-301-0001—For capital outlay, Department of Jus- tice.....	14,240,000
Schedule:	
(1) 85.60.020-Santa Rosa Replacement Laboratory—Construction.....	5,470,000
(2) 85.60.060-Redding Replacement Laboratory—Working drawings and construction.....	6,548,000
(3) 85.60.070-Freedom Replacement Laboratory—Acquisition	2,108,000

Item	Amount
(4) 85.60.080-Parking Lot Improve-	
ments	313,000
(5) Reimbursements	-199,000
0820-490—Reappropriation, Department of Justice. Not-	
withstanding any other provision of law, the balance	
of funds provided in the following citation is reap-	
propriated on the effective date of this act for the	
purposes and subject to the limitations, unless oth-	
erwise specified, provided for in the appropriation,	
and shall be available for expenditure until June 30,	
2000.	
0001—General Fund	
(1) The balance of the \$350,000 appropriated from	
Item 0820-001-0001, Budget Act of 1997, as re-	
appropriated by Item 0820-490, Budget Act of	
1998 and Budget Act of 1999, for the necessary	
expenditures pursuant to the trial of State ex rel	
State Lands Commission v. City of Los Angeles	
in accordance with Provision 4 of Item 0820-	
001-0001 of the Budget Act of 1997.	
0840-001-0001—For support of State Controller	64,531,000
Schedule:	
(a) 100000-Personal Services	70,247,000
(b) 300000-Operating Expenses and	
Equipment	39,042,000
(c) Less funding provided by State	
Controller's Statewide Information	
Technology Projects (Item 0841-	
001-0001(a))	-8,377,000
(d) Reimbursements	-28,637,000
(e) Amount payable from the Motor	
Vehicle Fuel Account, Transporta-	
tion Tax Fund (Item 0840-001-	
0061)	-3,029,000
(f) Amount payable from the Highway	
Users Tax Account, Transportation	
Tax Fund (Item 0840-001-0062)...	-836,000
(g) Amount payable from the Local	
Revenue Fund (Item 0840-001-	
0330)	-404,000
(h) Amount payable from the State	
School Building Lease-Purchase	
Fund (Item 0840-001-0344)	-729,000
(i) Amount payable from the Federal	
Trust Fund (Item 0840-001-0890)..	-1,330,000
(j) Amount payable from the State Pen-	
alty Fund (Item 0840-001-0903)...	-975,000

Item	Amount
(k) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988).. (k) Amount payable from various special funds (Item 0840-011-0494)...	-187,000 -42,000
(m) Amount payable from various bond funds (Item 0840-011-0797).....	-171,000
(n) Amount payable from various nongovernmental cost funds (Item 0840-011-0988).....	-41,000
Provisions:	
1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.	
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.	
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.	
4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.	
No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been no-	

1	Item	Amount
2	tified by the Director of Finance that he or she	
3	concur with the amounts specified in the billings.	
4	5. (a) Notwithstanding subdivision (b) of Section	
5	1531 of the Code of Civil Procedure, the Con-	
6	troller may publish notice in any manner that	
7	the Controller determines reasonable, pro-	
8	vided that (1) none of the moneys used for	
9	this purpose is redirected from funding for the	
10	Controller's audit activities, (2) no photo-	
11	graph is used in the publication of notice, and	
12	(3) no elected official's name is used in the	
13	publication of notice.	
14	(b) No funds appropriated in this act may be ex-	
15	pended by the Controller to provide general	
16	information to the public, other than holders	
17	(as defined in subdivision (e) of Section 1501	
18	of the Code of Civil Procedure) of unclaimed	
19	property, concerning the unclaimed property	
20	program or possible existence of unclaimed	
21	property held by the Controller's office, ex-	
22	cept for informational announcements to the	
23	news media, through the exchange of infor-	
24	mation on electronic bulletin boards, or no	
25	more than \$15,000 per year to inform the	
26	public about this program in activities already	
27	organized by the Controller for other pur-	
28	poses. This restriction does not apply to send-	
29	ing individual notices to property owners (as	
30	required in subdivision (d) of Section 1531 of	
31	the Code of Civil Procedure).	
32	6. The Controller's office shall, through audits of	
33	Medi-Cal program and providers, enhance the	
34	General Fund resources or reduce the General	
35	Fund expenditures in the amount of \$22,100,000,	
36	through identification of overpayments, cost	
37	avoidance, and other appropriate measures.	
38	7. Of the moneys appropriated to the Controller in	
39	this act, the Controller shall not expend more than	
40	\$500,000 to conduct posteligibility fraud audits of	
41	the Supplemental Security Income/State Supple-	
42	mentary Payment Program (SSI/SSP).	
43	8. The Commission on State Mandates shall pro-	
44	vide, in applicable parameters and guidelines, as	
45	follows:	
46	(a) If a local agency or school district contracts	
47	with an independent contractor for the prepa-	
48	ration and submission of reimbursement	

Item	Amount
	claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
(b)	The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
9.	The funds appropriated to the Controller in this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 2000–01 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
10.	The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer’s office, and the Office of the Legislative Analyst.
11.	For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.
12.	Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars (\$50,000) to the

Item	Amount
General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate monies pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,029,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	836,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	404,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	729,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,330,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	975,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from Unallocated nongovernmental cost funds (Retail Sales Tax Fund)	187,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	171,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0841-001-0001—For support of State Controller’s State-wide Information Technology Projects.....	7,792,000
(a) Human Resource Management System and Travel Expense Claim Reimbursements System.....	8,377,000
(b) Reimbursements.....	–585,000
0845-001-0001—For support of Department of Insurance	1,137,000
Schedule:	
(a) 30-Tax Collection and Audit.....	1,137,000
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund	121,556,000
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers	54,512,000
(b) 12-Consumer Protection	38,978,000
(c) 20-Fraud Control.....	28,776,000
(d) 50.01-Administration.....	16,518,000
(e) 50.02-Distributed Administration ...	–16,518,000
(f) Reimbursements	–710,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, the Controller shall transfer \$2,294,000 as of July 1, 2000, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the funds appropriated in this item, the Controller shall transfer \$493,000 as of July 1, 2000, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters.	
3. Of the funds appropriated in this item, an amount not to exceed \$600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.	
4. Of the amount appropriated in this item, \$3,778,000 is for conducting activities pursuant to Chapter 963 of the Statutes of 1998. It is the intent of the Legislature that the Department of Insurance be reimbursed for the cost associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Accordingly, it is the intent of the Legislature that the Department of Insurance repay the funding specified above to the General Fund and the Insurance Fund from reimbursements received for costs associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Further, it is the intent of the Legislature that reimbursement of state costs shall first be delivered to the Controller to be deposited in the General Fund for the repayment of funds appropriated by Chapter 963 of the Statutes of 1998 and next for repayment of funds transferred from the General Fund as a loan to the Insurance Fund by Item 0845-011-0001 of this act, consistent with Provision 1 of that item.	
5. The amount identified in Provision 4 for conducting activities pursuant to Chapter 963 of the Statutes of 1998 and Ch. 85 of the Statutes of 1999 includes funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Ch. 85, Statutes of 1999.	
0845-001-0548—For support of Department of Insurance, payable from the Title Insurance Fund	158,000

Item	Amount
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers.....	158,000
0845-011-0001—For transfer by the Controller to the Insurance Fund.....	(3,778,000)
Provisions:	
1. The transfer made by this item is a loan to the Insurance Fund for the Department of Insurance to conduct activities pursuant to Chapter 963 of the Statutes of 1998. This loan shall be paid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be paid no later than June 30, 2006.	
2. The funds transferred by this item include funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Chapter 963 of the Statutes of 1998.	
0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund	31,903,000
0845-490—Reappropriation, Department of Insurance. The balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the requirements provided for in that appropriation, and shall be available for encumbrance and expenditure until June 30, 2001.	
0217—Insurance Fund	
(1) Item 0845-001-0217, Budget Act of 1999 (Ch. 50, Stats. 1999), 12-Consumer Protection.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of \$4,668,000 appropriated for the Holocaust Era Insurance Claims Project shall be available for encumbrance and expenditure until June 30, 2001.	
0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund.....	(344,250,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the California State Lottery Commission of expenditures for the operation and administration of the lottery to be made during the 2000–01 fiscal year pursuant to Section 8880.64	

Item	Amount
of the Government Code. This amount is subject to change, based on the sales of lottery tickets and other market conditions.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund	1,153,000
Schedule:	
(a) 10-California Gambling Control Commission	1,153,000
0860-001-0001—For support of State Board of Equalization	194,286,000
Schedule:	
(a) 100000-Personal Services	225,999,000
(b) 300000-Operating Expenses and Equipment	79,599,000
(c) Reimbursements	-85,760,000
(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	-108,000
(e) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)	-679,000
(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061) ...	-16,037,000
(g) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070)	-580,000
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080)	-536,000
(i) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	-1,352,000
(j) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320)	-238,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387) ..	-355,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439)	-1,671,000
(m) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	-201,000

1	Item	Amount
2	(n) Amount payable from the Califor-	
3	nia Children and Families First	
4	Trust Fund (Item 0860-001-0623). -895,000	
5	(o) Amount payable from the Federal	
6	Trust Fund (Item 0860-001-0890). -102,000	
7	(p) Amount payable from the Timber	
8	Tax Fund (Item 0860-001-0965)... -2,798,000	
9	Provisions:	
10	1. It is the intent of the Legislature that all funds ap- propriated to the Board of Equalization for proc- essing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior ap- proval of the Director of Finance. The Director shall not approve any reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organiza- tional unit to which it was assigned in the 2000-01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative ac- tions without the approval of the Department of Finance. Furthermore, the Board shall expedi- tiously fill budgeted positions consistent with the funding provided in this act.	
32	0860-001-0004—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	108,000
33	Provisions:	
34	1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and en- forcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
43	0860-001-0022—For support of State Board of Equal- ization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Ac- count.....	679,000
44		
45		
46		
47		
48		

Item	Amount
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	16,037,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	580,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	536,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,352,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	238,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	355,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,671,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	201,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	895,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,798,000
0890-001-0001—For support of Secretary of State.....	21,281,000
Schedule:	
(a) 100000-Personal Services	22,805,000
(b) 300000-Operating Expenses and Equipment	25,084,000
(c) Special Item of Expense-Election Related Costs.....	9,223,000
(d) Reimbursements.....	-6,337,000
(e) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	-27,185,000
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274)	-2,309,000
Provisions:	
1. Notwithstanding the Governor's Executive Order W-173-1998, the Secretary of State shall no longer serve as the Chief Executive Officer of the California Gold Discovery to Statehood Sesquicentennial Commission (CGDSS). The Secretary of State's staff shall no longer provide support services for the CGDSS. No funds appropriated to the Secretary of State shall be expended for any purposes under Executive Order W-173-1998.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund.....	27,185,000
Provisions:	
1. Of the amount appropriated in this item, \$6,594,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until	

Item	Amount
the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved Feasibility Study Report.	
2. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed \$538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.	
0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund.....	2,309,000
Provisions:	
1. Of the amount appropriated in this item, \$1,961,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved Feasibility Study Report.	
0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds	3,944,000
Schedule:	
(a) Base Rental and Fees	9,526,000
(b) Structural Insurance.....	40,000
(c) Reimbursements	-5,622,000
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund...	1,244,000
Schedule:	
(a) Base Rental and Fees	2,940,000
(b) Structural Insurance.....	13,000
(c) Reimbursements	-1,709,000

Item	Amount
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	7,853,000
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	6,111,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,416,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82).....	325,000
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi-	

Item	Amount
nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Handicapped voter access (Ch. 494, Stats. 1979).	
(b) Local elections (Ch. 1013, Stats. 1981).	
(c) Election materials (Ch. 1042, Stats. 1985).	
(d) Voter registration roll purge (Ch. 1401, Stats. 1976).	
(e) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
0950-001-0001—For support of State Treasurer	6,561,000
Schedule:	
(a) 100000-Personal Services	13,678,000
(b) 300000-Operating Expenses and Equipment	5,475,000
(c) Reimbursements	–12,253,000
(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240)	–339,000
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer’s Office’s Item Processing system by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the \$3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services’ Women, Infant and Children’s Program, and the Employment Development Department’s Unemployment and Disability Insurance Program.	

Item	Amount
0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund	339,000
0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,342,000
Schedule:	
(1) 98.01.078.395-Investment Reports—Cities and Counties (Ch. 783/95)	3,342,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0954-001-0001—For support of the Scholarshare Investment Board	500,000
Schedule:	
(a) 20-Governor's Scholars Program ...	500,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are for the purpose of administering the Governor's Scholars Program and the Governor's Math and Science Scholars Program, established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.	
0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund	934,000
Schedule:	
(a) 10-Golden State ScholarShare Trust Program.....	934,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the ScholarShare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund	1,659,000
Schedule:	
(a) 10-California Debt and Investment Advisory Commission.....	1,759,000
(b) Reimbursements.....	–100,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

Item	Amount
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	793,000
Schedule:	
(a) 10-Debt Limit Allocation Committee	793,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	438,000
Schedule:	
(a) 10-Industrial Development Financing Advisory Commission	438,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0297—For support of California Industrial Development Financing Advisory Commission, payable from the Community and Economic Development Fund.....	73,000
Schedule:	
(a) 10-Industrial Development Financing Advisory Commission	73,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing	

Item	Amount
ing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	652,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	667,000
(b) Reimbursements	–15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,277,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	1,292,000
(b) Reimbursements	–15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

Item	Amount
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	160,000
Schedule:	
(a) 10-California Alternative Energy and Advanced Transportation Financing Authority	160,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Center	12,264,000
Schedule:	
(a) 10-Education	9,261,000
(b) 20-Exposition Park Management ...	2,690,000
(c) 30-California African-American Museum	4,317,000
(d) 40.01-Administration	1,160,000
(e) 40.02-Distributed Administration ...	-1,160,000
(f) Reimbursements	-1,314,000
(g) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)	-2,690,000
Provisions:	
1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by \$25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract,	

Item	Amount
<p> permit, or lease, or not sooner than such lesser time as the chairperson may in each instance de- termine. This provision shall have no effect as to those contracts that the legislative fiscal commit- tees have examined as part of the budget process or otherwise. </p>	
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,690,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds	2,732,000
Schedule:	
(a) Base rental	2,713,000
(b) Insurance	19,000
1100-490—Reappropriation, California Science Center. The balances of the appropriations provided for in the following citations are reappropriated and available for encumbrance for two years for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:	
0001—General Fund	
(1) Item 1100-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(2) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.	
0890—Federal Trust Fund	
(1) Item 1100-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(1) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.	
1111-002-0001—For support of the Department of Consumer Affairs.....	1,185,000
1111-002-0069—For support of the Bureau of Barbering and Cosmetology, Department of Consumer Affairs, payable from the State Board of Barbering and Cosmetology Fund	9,445,000
Schedule:	
(a) 22-Bureau of Barbering and Cosmetology	9,502,000
(b) Reimbursements	-57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account	599,000
Schedule:	
(a) 23-Arbitration Certification Program.....	599,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0208—For support of the Bureau of Hearing Aid Dispensers, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....	538,000
Schedule:	
(a) 24-Bureau of Hearing Aid Dispensers	547,000
(b) Reimbursements	–9,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund	5,675,000
Schedule:	
(a) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program	8,129,000
(b) 25.10.020-Distributed Private Security Services.....	–104,000
(c) Reimbursements	–2,350,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0260—For support of the Bureau of Nursing Home Administrators, Department of Consumer Affairs, payable from the Nursing Home Administrator's State License Examining Board Fund.....	479,000

Item	Amount
Schedule:	
(a) 26-Bureau of Nursing Home Administrators.....	480,000
(b) Reimbursements.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	5,073,000
Schedule:	
(a) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	5,263,000
(b) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	-110,000
(c) Reimbursements.....	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....	1,561,000
Schedule:	
(a) 28-Bureau of Electronic and Appliance Repair.....	1,574,000
(b) Reimbursements.....	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..	93,445,000
Schedule:	
(a) 31.10.010 Smog Check Program and Consumer Protection Operation.....	93,634,000
(b) 31.10.020 Distributed Smog Check	-71,000

Item	Amount
(c) Reimbursements	-118,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account.....	22,000,000
Schedule:	
(a) 31.20-High Polluter Repair and Removal Program	22,000,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund.....	0
Schedule:	
(a) 35.10.010-Administrative and Information Services Division	37,300,000
(b) 35.10.015-Communications and Education Division.....	1,319,000
(c) 35.10.020-Consumer Relations and Outreach Division	4,581,000
(d) 35.10.025-Division of Investigation	6,446,000
(e) 35.20.010-Distributed Administrative and Information Services Division	-22,880,000
(f) 35.20.015-Distributed Communications and Education Division.....	-765,000
(g) 35.20.020-Distributed Consumer Relations and Outreach Division ..	-3,027,000
(h) 35.20.025-Distributed Division of Investigation	-1,351,000
(i) Amount payable from General Fund (Item 1111-002-0001).....	-1,185,000
(j) Reimbursements.....	-20,438,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0717—For support of the Cemetery Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund....	1,179,000
Schedule:	
(a) 32-Cemetery Bureau.....	1,298,000
(b) Reimbursements.....	-119,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0750—For support of the Funeral Bureau, De- partment of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Pro- fessions and Vocations Fund	1,163,000
Schedule:	
(a) 33-Funeral Bureau.....	1,175,000
(b) Reimbursements.....	-12,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0752—For support of the Bureau of Home Fur- nishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund.....	3,203,000
Schedule:	
(a) 34-Bureau of Home Furnishings and Thermal Insulation	3,208,000
(b) Reimbursements.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund.	814,000
Schedule:	
(a) 25.20-Private Investigators Program	864,000
(b) Reimbursements.....	-50,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund.....	1,111,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of \$500,000 for the purpose of meeting cash-flow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the Bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund	400,000
Schedule:	
(a) 27.30-Student Tuition Recovery Program.....	400,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	9,624,000
Schedule:	
(a) 3-Board of Accountancy	9,828,000
(b) Reimbursements.....	-204,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....	2,914,000
Schedule:	
(a) 6-California Board of Architectural Examiners.....	2,919,000
(b) Reimbursements.....	–5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund...	636,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0001—For support of State Athletic Commission.....	800,000
Schedule:	
(a) 9-State Athletic Commission.....	984,000
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008).....	–83,000
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	–101,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	101,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1140-002-0008—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account	83,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund.....	4,398,000
Schedule:	
(a) 18-Board of Behavioral Science.....	4,574,000
(b) Reimbursements	-176,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account.....	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	45,512,000
Schedule:	
(a) 30-Contractors' State License Board	45,780,000
(b) Reimbursements	-253,000
(c) Amount payable from the Construction Management Education Account (Item 1230-001-0093).....	-15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1260-001-0741—For support of Board of Dental Examiners, payable from the State Dentistry Fund	6,383,000
Schedule:	
(a) 36-Board of Dental Examiners.....	6,512,000

Item	Amount
(b) Reimbursements.....	-129,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1270-001-0380—For support of the Committee on Dental Auxiliaries, payable from the State Dental Auxiliary Fund	1,569,000
Schedule:	
(a) 36.20-Committee on Dental Auxiliaries	1,791,000
(b) Reimbursements.....	-222,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1340-001-0205—For support of State Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund....	979,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund.....	119,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	289,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	23,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	36,000,000
Schedule:	
(a) 63.10.010-Medical Board of California	37,104,000
(b) 63.15-Registered Dispensing Opticians.....	289,000
(c) 63.17-Outpatient Setting	23,000
(e) 63.10.020-Distributed Medical Board of California	-797,000
(f) Reimbursements	-307,000
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175)	-289,000
(h) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210)	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1400-001-0108—For support of Medical Board of California, Acupuncture Board, payable from the Acupuncture Fund	1,870,000
Schedule:	
(a) 63.20-Acupuncture Board	1,893,000
(b) Reimbursements.....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1420-001-0759—For support of Medical Board of California, Physical Therapy Board of California, payable from the Physical Therapy Fund	1,968,000
Schedule:	
(a) 63.40-Physical Therapy Board of California	2,067,000
(b) Reimbursements.....	-99,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Medical Board of California, Physician Assistant Committee, payable from the Physician Assistant Fund.....	868,000
Schedule:	
(a) 63.50-Physician Assistant Committee.....	893,000
(b) Reimbursements.....	–25,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	1,045,000
Schedule:	
(a) 63.60-California Board of Podiatric Medicine	1,049,000
(b) Reimbursements.....	–4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund	3,058,000
Schedule:	
(a) 63.70-Board of Psychology.....	3,109,000
(b) Reimbursements.....	–51,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1455-001-0319—For support of Medical Board of California, Respiratory Care Board of California, payable from the Respiratory Care Fund.....	2,483,000
Schedule:	
(a) 63.75-Respiratory Care Board of California	2,549,000
(b) Reimbursements.....	–66,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund	587,000
Schedule:	
(a) 63.80-Speech-Language Pathology and Audiology Board	611,000
(b) Reimbursements	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund	1,163,000
Schedule:	
(a) 69-State Board of Optometry	1,169,000
(b) Reimbursements	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..	6,214,000
Schedule:	
(a) 72-California State Board of Pharmacy	6,465,000
(b) Reimbursements	-251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	7,005,000
Schedule:	
(a) 75-Board for Professional Engineers and Land Surveyors	7,021,000
(b) Reimbursements	-16,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	13,229,000
Schedule:	
(a) 78-Board of Registered Nursing.....	13,772,000
(b) Reimbursements.....	-543,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	753,000
Schedule:	
(a) 81-Court Reporters Board of California	771,000
(b) Reimbursements.....	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	275,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,177,000
Schedule:	
(a) 84-Structural Pest Control Board ...	3,454,000
(b) Reimbursements.....	-2,000
(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-275,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1560-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,825,000
Schedule:	
(a) 90.10.010-Veterinary Medical Board	1,851,000
(b) Reimbursements	-26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	4,088,000
Schedule:	
(a) 91.10.010-Vocational Nurses Program.....	4,477,000
(b) 91.10.020-Distributed Vocational Nurses	-37,000
(c) Reimbursements	-352,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund	1,130,000
Schedule:	
(a) 91-Psychiatric Technician Program.	1,152,000
(b) Reimbursements	-22,000
Provisions:	
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.	
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1700-001-0001—For support of Department of Fair Employment and Housing	17,844,000
Schedule:	
(a) 50-Administration of Civil Rights Law.....	21,966,000
(b) Reimbursements.....	-15,000
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890).	-4,107,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....	4,107,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,272,000
Schedule:	
(a) 10-Fair Employment and Housing Commission.....	1,423,000
(b) Reimbursements.....	-151,000
1730-001-0001—For support of Franchise Tax Board ...	362,854,000
Schedule:	
(a) 10-Tax Programs.....	350,001,000
(b) 20-Homeowners and Renters Assistance.....	2,947,000
(c) 30-Political Reform Audit (1,307,000)	0
(d) 40-Child Support Collections.....	16,487,000
(e) 45-Child Support Automation	14,110,000
(f) 50-DMV Collections.....	8,470,000
(g) 60-Court Collections	3,121,000
(h) 70-Contract Work.....	8,650,000
(i) 80.01-Administration.....	22,670,000
(j) 80.02-Distributed Administration	-22,670,000
(k) Reimbursements.....	-8,650,000
(l) Reimbursements-Child Support Existing/Expanded Collections	-10,878,000
(m) Reimbursements-Child Support Automation.....	-9,312,000
(n) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042).....	-1,000
(o) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)...	-2,943,000
(p) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	-5,526,000

Item	Amount
(q) Amount payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund (Item 1730-001-0120).....	-4,000
(r) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122).....	-6,000
(s) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	-404,000
(t) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200).....	-13,000
(u) Amount payable from the Court Collection Account (Item 1730-001-0242)	-3,121,000
(v) Amount payable from the State Children's Trust Fund (Item 1730-001-0803).....	-11,000
(w) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	-11,000
(x) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876).....	-6,000
(y) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	-4,000
(z) Amount payable from the Birth Defects Research Fund (Item 1730-001-0919)	-5,000
(aa) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	-7,000
(bb) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	-5,000
(cc) Amount payable from the California Public Schools Library Protection Fund (Item 1730-001-0975)...	-11,000

Item	Amount
(dd) Amount payable from the Fire-fighters' Memorial Fund (Item 1730-001-0979)	-7,000
(ee) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	-7,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2000-01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.	
3. During the 2000-01 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$101, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$69.	
4. During the 2000-01 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$150, and the filing enforcement cost recovery fee for	

Item	Amount
purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$197.	
5. Of the amounts appropriated in this item, the amount provided in schedule (e) and schedule (m), Reimbursements—Child Support Automation, are, pursuant to Section 5 of Chapter 479, Statutes of 1999, available for 2000–01 and 2001–02.	
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,943,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	5,526,000
1730-001-0120—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Mexican American Veteran’s Memorial Beautification and Enhancement Fund.....	4,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	3,121,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children’s Trust Fund.....	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer’s Disease and Related Disorders Research Fund	11,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000

Item	Amount
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0919—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Birth Defects Research Fund.....	5,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public Schools Library Protection Fund .	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,273,000
Schedule:	
(a) Central Office—Building 1 and 2 ..	7,365,000
(b) Insurance	60,000
(c) Reimbursements	-152,000
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Substandard Housing (Ch. 238, Stats. 1974).	

Item	Amount
1730-301-0001—For capital outlay, Franchise Tax Board	126,000
Schedule:	
(1) 90.01.040-Minor Projects	126,000
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	12,152,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account	2,624,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Monneys Account.....	3,757,000
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account	2,199,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	1,221,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account	3,880,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund.....	902,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,766,000

Item	Amount
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account .	1,334,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	30,547,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	399,631,000
Schedule:	
(a) Program support.....	579,978,000
(b) Distributed services.....	-14,194,000
(c) Amount payable from the General Fund (Item 1760-001-0001).....	-12,152,000
(d) Amount payable from the General Fund (Item 1760-011-0001).....	-3,407,000
(e) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	-2,624,000
(f) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	-3,757,000
(g) Amount payable from the Access for Handicapped Account (Item 1760-001-0006)	-2,199,000
(h) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022).....	-1,221,000
(i) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	-3,880,000
(j) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119)	-902,000
(k) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344).....	-9,766,000

Item	Amount
(l) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	-75,000
(m) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	-1,334,000
(n) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)	-30,547,000
(o) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	-726,000
(p) Amount payable from the Petroleum Violation Escrow Account (Item 1760-001-0853)	-12,366,000
(q) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	-140,000
(r) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	-1,103,000
(s) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	-72,337,000
(t) Amount payable from the Service Revolving Fund (Item 1760-003-0666).....	-7,617,000
Provisions:	
1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.	
2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of monies to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:	
(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understanding is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 1999–00 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.
27 28 29 30	(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	3. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not exceed \$4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, 2002. No loan shall be made that would interfere with the carrying out of the

1	Item	Amount
2	objectives for which the Service Revolving Fund was created.	
3		
4	4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.	
32	5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process	
48		

1	Item	Amount
2	6. Notwithstanding Item 9840-001-0988, Item	
3	9840-001-0494, and Section 27.00 of this act, the	
4	Director of General Services may augment this	
5	item and Items 1760-001-0026 and Item 1760-	
6	001-0003 to increase authorized expenditures by	
7	the Office of State Printing, the Office of Risk and	
8	Insurance Management, the Office of Fleet Ad-	
9	ministration, the Energy Assessments Section of	
10	the Professional Services Branch, and the Office	
11	of Public Safety Radio Services. The augmenta-	
12	tion shall be for the specific purpose of enabling	
13	the Office of State Printing, the Office of Risk and	
14	Insurance Management, the Office of Fleet Ad-	
15	ministration, the Energy Assessments Section of	
16	the Professional Services Branch, and the Office	
17	of Public Safety Radio Services to provide com-	
18	petitive services to their customers (including lo-	
19	cal government entitles or the federal govern-	
20	ment) and may be made only if the office has	
21	sufficient operating reserves available to fund the	
22	augmentation. If the Director of General Services	
23	augments either of the items in this provision, the	
24	DGS shall notify the Department of Finance	
25	within 30 days after that augmentation is made as	
26	to the amount, justification, and the office aug-	
27	mented. Any augmentation that is deemed to be	
28	necessary on a permanent basis shall be submitted	
29	for review as part of the normal budget develop-	
30	ment process.	
31	7. Any augmentation made pursuant to Provision 4,	
32	5, and 6 of this item shall be reported in writing to	
33	the chairpersons of the fiscal committees of each	
34	house and the Chairperson of the Joint Legislative	
35	Budget Committee within 30 days of the date the	
36	augmentation is approved. This notification shall	
37	identify the amount of, and justification for, the	
38	augmentation, and the program that has been aug-	
39	mented. Copies of the notification shall be pro-	
40	vided to the Department of Finance.	
41	8. Notwithstanding any other provision of law, the	
42	Director of General Services or his or her desig-	
43	nee, in lieu of the Director of Finance, is autho-	
44	rized to carry out the provisions of Section 26.00	
45	of this act as it pertains to category transfers.	
46	9. Notwithstanding any other provision of law, the	
47	Director of General Services or his or her desig-	
48	nee, in lieu of the Director of Finance, is autho-	

Item	Amount
rized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.	
10. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this act as it pertains to the positions funded by this act and is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorizations, blanket transfers, or reclassification of positions. Copies of any required reports shall be provided to the Department of Finance.	
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	726,000
1760-001-0853—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Petroleum Violation Escrow Account.	12,366,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	140,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	1,103,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	1,098,000
(b) Insurance.....	5,000
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	72,337,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees.....	71,924,000
(1) Capitol Area Development Authority, Sacramento	701,000

Item	Amount
(2) State Office Building, Riverside	2,100,000
(3) Department of Justice Building, Sacramento	4,936,000
(4) San Francisco Civic Center Building.....	25,612,000
(5) Ronald Reagan Building, Los Angeles.....	17,728,000
(6) Elihu M. Harris Building, Oakland	11,517,000
(7) LA Junipero Serra II	4,810,000
(8) State Office Building San Diego (Suburban) ..	4,020,000
(9) Capitol East End Garage.....	500,000
(b) Insurance.....	413,000
1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	7,617,000
1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666	3,407,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Asbestos Abatement.....	1,655,000
(b) Underground Storage Tank Program	1,752,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.	
3. The unencumbered balance of any funds transferred from this item into the Architecture Re-	

Item	Amount
volving Fund will be reverted at the close of the fiscal year.	
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account	94,123,000
1760-301-0001—For capital outlay, Department of General Services.....	4,446,000
Schedule:	
(1) 50.10.009-Central Plant, Sacramento—Study and masterplan	244,000
(2) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Working drawings and construction	1,013,000
(3) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Construction	1,243,000
(4) 50.10.145-Resources Building Renovation, Sacramento—Study...	150,000
(5) 50.10.146-Employment Development Department Buildings, Sacramento—Study.....	200,000
(6) 50.10.147-State Personnel Board Building, Sacramento—Study.....	100,000
(7) 50.10.152-Bonderson Building Renovation—Preliminary plans and working drawings.....	1,400,000
(8) 50.25.003-Van Nuys State Office Building Tenant Improvements—Preliminary plans and working drawings.....	96,000
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..	818,000
Schedule:	
(1) 50.99.029-Program management	818,000
1760-301-0853—For capital outlay, Department of General Services, payable from the Petroleum Violation Escrow Account	1,989,000

Item	Amount
Schedule:	
(1) 50.99.200-State Fleet Alternative Fuel Infrastructure, Sacramento, Oakland, San Francisco— Preliminary plans, working draw- ings and construction	1,989,000
1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Stat- utes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its sup- port appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is re- paid either through the proceeds from the sale of bonds or from an appropriation.	
1880-001-0001—For support of State Personnel Board .	7,393,000
Schedule:	
(a) 10-Merit System Administration	15,252,000
(b) 40-Local Government Services	1,958,000
(c) 50.01-Administrative Services.....	3,945,000
(d) 50.02-Distributed Administrative Services.....	-3,344,000
(e) Reimbursements	-10,418,000
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, pay- able from the Public Employees' Contingency Re- serve Fund	8,628,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Sec- tion 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, pay- able from the Public Employees' Retirement Fund .	(73,688,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers to be made during the 2000-01 fiscal year pursuant to Section 20210 of the Govern- ment Code. The Board of Administration of the Public Employees' Retirement System shall re- port to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2001, regarding any revision	

1	Item	Amount
2	of this estimate, including an accounting and ex-	
3	planation of changes, and the amount of, and basis	
4	for, investment adviser expenditures proposed for	
5	the 2001–02 fiscal year. The Board of Adminis-	
6	tration of the Public Employees’ Retirement Sys-	
7	tem shall report on or before January 10, 2002, on	
8	the final expenditures under this item, including	
9	an accounting and explanation of changes from	
10	estimates previously reported to the Legislature.	
11	2. Each of the two reports described in Provision 1	
12	also shall include all of the following:	
13	(a) A summary and comparison of the externally	
14	managed portfolios, the internally managed	
15	portfolios, and the total fund. This informa-	
16	tion shall include the value of the assets, the	
17	gross and net returns, the benchmark returns,	
18	and the costs, by dollars and basis points, for	
19	these portfolios.	
20	(b) A description of the actions the Public Em-	
21	ployees’ Retirement System will take to en-	
22	sure that any future expenditures for outside	
23	advisers will result in a greater return on in-	
24	vestments, including costs for these advisers,	
25	than if in-house advisers were used.	
26	(c) Separate listings of adviser contracts in effect,	
27	and approved, during the 1999–00 and	
28	2000–01 fiscal years, with (1) amounts (total	
29	contract and annual basis) for each contract	
30	for base fees and performance-based fees, and	
31	(2) summary statements of the purposes of	
32	each contract.	
33	1900-015-0815—For support of Board of Administration	
34	of the Public Employees’ Retirement System, pay-	
35	able from the Judges’ Retirement Fund	(383,000)
36	Provisions:	
37	1. Notwithstanding any other provision of law, the	
38	Board of Administration of the Public Employees’	
39	Retirement System (PERS), in accordance with	
40	all applicable provisions of the California Consti-	
41	tution, shall submit to the Controller, the Depart-	
42	ment of Finance, the Joint Legislative Budget	
43	Committee, and the fiscal committees of the Leg-	
44	islature, all of the following:	
45	(a) No later than January 10, 2001, a copy of the	
46	proposed budget for PERS for the 2001–02	
47	fiscal year as included with the Governor’s	
48	Budget.	

1	Item	Amount
2	(b) No later than May 15, 2001, a copy of the pro-	
3	posed budget for PERS for the 2001–02 fiscal	
4	year as approved by the Board of	
5	Administration.	
6	(c) The revisions to the proposed budget for	
7	PERS for the 2000–01 fiscal year, as recom-	
8	mended by the PERS Finance Committee, at	
9	least 30 days prior to the consideration of	
10	those revisions by the Board of	
11	Administration.	
12	(d) Commencing October 1, 2000, all expendi-	
13	ture and performance workload data provided	
14	to the Board of Administration, as updated on	
15	a quarterly basis. This quarterly update infor-	
16	mation is to be submitted to the Joint Legis-	
17	lative Budget Committee and the fiscal com-	
18	mittees of the Legislature, and shall be in	
19	sufficient detail to be useful for legislative	
20	oversight purposes and to sustain a thorough	
21	ongoing review of Public Employees’ Retirement	
22	System expenditures.	
23	1900-015-0820—For support of Board of Administration	
24	of the Public Employees’ Retirement System, pay-	
25	able from the Legislators’ Retirement Fund	(216,000)
26	Provisions:	
27	1. Notwithstanding any other provisions of law, the	
28	Board of Administration of the Public Employees’	
29	Retirement System, in accordance with all appli-	
30	cable provisions of the California Constitution,	
31	shall submit to the Controller, the Department of	
32	Finance, the Joint Legislative Budget Committee,	
33	and the fiscal committees of the Legislature all of	
34	the following:	
35	(a) A copy of the proposed budget for the Public	
36	Employees’ Retirement System for the	
37	2001–02 fiscal year by January 10, 2001, as	
38	included with the Governor’s Budget.	
39	(b) A copy of the proposed budget for the Public	
40	Employees’ Retirement System for the	
41	2001–02 fiscal year as approved by the Board	
42	of Administration by May 15, 2001.	
43	(c) The revisions to the proposed budget for the	
44	Public Employees’ Retirement System for the	
45	2000–01 fiscal year as recommended by the	
46	Public Employees’ Retirement System Finance	
47	Committee at least 30 days prior to	
48		

1	Item	Amount
2	consideration of those revisions by the Board of Administration.	
3		
4	(d) Commencing October 1, 2000, all expendi-	
5	ture and performance workload data provided	
6	to the Board of Administration, updated on a	
7	quarterly basis, shall be submitted to the Joint	
8	Legislative Budget Committee and the fiscal	
9	committees of the Legislature. The quarterly	
10	update information submitted to the Legisla-	
11	ture shall be in sufficient detail to be useful	
12	for legislative oversight purposes and to sus-	
13	tain a thorough ongoing review of the expen-	
14	ditures of the Public Employees' Retirement	
15	System.	
16	1900-015-0830—For support of Board of Administration	
17	of the Public Employees' Retirement System, pay-	
18	able from the Public Employees' Retirement	
19	Fund..... (182,136,000)	
20	Provisions:	
21	1. Notwithstanding any other provision of law, the	
22	Board of Administration of the Public Employees'	
23	Retirement System, in accordance with all appli-	
24	cable provisions of the California Constitution,	
25	shall submit to the Controller, the Department of	
26	Finance, the Joint Legislative Budget Committee,	
27	and the fiscal committees of the Legislature, all of	
28	the following:	
29	(a) A copy of the proposed budget for the Public	
30	Employees' Retirement System for the	
31	2001–02 fiscal year by January 10, 2001, as	
32	included with the Governor's Budget.	
33	(b) A copy of the proposed budget for the Public	
34	Employees' Retirement System for the	
35	2001–02 fiscal year as approved by the Board	
36	of Administration by May 15, 2001.	
37	(c) The revisions to the proposed budget for the	
38	Public Employees' Retirement System for the	
39	2000–01 fiscal year as recommended by the	
40	Public Employees' Retirement System Fi-	
41	nance Committee at least 30 days prior to	
42	consideration of those revisions by the Board	
43	of Administration.	
44	(d) Commencing October 1, 2000, all expendi-	
45	ture and performance workload data provided	
46	to the Board of Administration, updated on a	
47	quarterly basis, shall be submitted to the Joint	
48	Legislative Budget Committee and the fiscal	

1	Item	Amount
2	committees of the Legislature. The quarterly	
3	update information submitted to the Legisla-	
4	ture shall be in sufficient detail to be useful	
5	for legislative oversight purposes and to sus-	
6	tain a thorough ongoing review of the expen-	
7	ditures of the Public Employees' Retirement	
8	System.	
9	1900-015-0884—For support of Board of Administration	
10	of the Public Employees' Retirement System, pay-	
11	able from the Judges' Retirement System II Fund...	(184,000)
12	Provisions:	
13	1. Notwithstanding any other provision of law, the	
14	Board of Administration of the Public Employees'	
15	Retirement System (PERS), in accordance with	
16	all applicable provisions of the California Consti-	
17	tution, shall submit to the Controller, the Depart-	
18	ment of Finance, the Joint Legislative Budget	
19	Committee, and the fiscal committees of the Leg-	
20	islature, all of the following:	
21	(a) No later than January 10, 2001, a copy of the	
22	proposed budget for PERS for the 2001–02	
23	fiscal year as included with the Governor's	
24	Budget.	
25	(b) No later than May 15, 2001, a copy of the pro-	
26	posed budget for PERS for the 2001–02 fiscal	
27	year as approved by the Board of Adminis-	
28	tration.	
29	(c) The revisions to the proposed budget for	
30	PERS for the 2000–01 fiscal year, as recom-	
31	mended by the PERS Finance Committee, at	
32	least 30 days prior to the consideration of	
33	those revisions by the Board of Administra-	
34	tion.	
35	(d) Commencing October 1, 2000, all expendi-	
36	ture and performance workload data provided	
37	to the Board of Administration, as updated on	
38	a quarterly basis. This quarterly update infor-	
39	mation is to be submitted to the Joint Legis-	
40	lative Budget Committee and the fiscal com-	
41	mittees of the Legislature, and shall be in	
42	sufficient detail to be useful for legislative	
43	oversight purposes and to sustain a thorough	
44	ongoing review of Public Employees' Retirement	
45	System expenditures.	
46		
47		
48		

Item	Amount
1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund	(77,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001-02 fiscal year by January 10, 2001, as included with the Governor's Budget.	
(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2001-02 fiscal year as approved by the Board of Administration by May 15, 2001.	
(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2000-01 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund	53,598,000
Schedule:	
(a) 10-Services to Members and Employers	54,000,000
(b) Reimbursements	-339,000

1	Item	Amount
2	(c) Amount payable from the Supple-	
3	mental Benefit Maintenance Ac-	
4	count in the Teachers' Retirement	
5	Fund pursuant to Section 22954 of	
6	the Education Code.....	-63,000
7	Provisions:	
8	1. This item shall not be subject to the requirements	
9	of subdivision (b), (c), (d), or (e) of Section 31.00	
10	of this act. Nothing in this provision shall be con-	
11	strued as exempting this item from requirements	
12	of the State Civil Service Act or from require-	
13	ments of laws, rules, and regulations administered	
14	by the Department of Personnel Administration.	
15	1920-002-0835—For support of State Teachers' Retire-	
16	ment System (external investment advisers), payable	
17	from the State Teachers' Retirement Fund	(52,600,000)
18	Provisions:	
19	1. The amount displayed in this item is for informa-	
20	tional purposes only, and is based on the current	
21	estimate by the State Teachers' Retirement Sys-	
22	tem (STRS) of expenditures for external invest-	
23	ment advisers to be made during the 2000-01 fis-	
24	cal year pursuant to Section 22353 of the	
25	Education Code. The STRS shall report to the fis-	
26	cal committees of the Legislature and the Joint	
27	Legislative Budget Committee no later than Janu-	
28	ary 10, 2001, regarding any revision of this esti-	
29	mate, including an accounting and explanation of	
30	the changes, and regarding the amount of, and ba-	
31	sis for, investment adviser expenditures proposed	
32	for the 2001-02 fiscal year. The STRS shall report	
33	on or before January 10, 2002, on the final expen-	
34	ditures under this item, including an accounting	
35	and explanation of changes from estimates previ-	
36	ously reported to the Legislature.	
37	2. Each of the two reports described in Provision 1	
38	also shall include all of the following:	
39	(a) A summary and comparison of the externally	
40	managed portfolios, the internally managed	
41	portfolios, and the total fund. This informa-	
42	tion shall include the value of the assets, the	
43	gross and net returns, the benchmark returns,	
44	and the costs by dollars and basis points for	
45	these portfolios.	
46	(b) A description of the actions the State Teach-	
47	ers' Retirement System will take to ensure	
48	that any future expenditures for outside advis-	

Item	Amount
ers will result in a greater return on investments, including costs for these advisors, than if in-house advisors were used.	
(c) Separate listings of adviser contracts in effect, and approved, during the 1999–00 and 2000–01 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.	
1920-011-0001—For transfer by the Controller to the State Teachers’ Retirement Fund	(1,006,767,000)
Schedule:	
(a) Benefits Funding.....	(557,478,000)
(b) Supplemental Benefit Maintenance Account (SBMA)	(449,289,000)
Provisions:	
1. The estimated amount referenced in Schedule (a) is the state’s contribution required by subdivision (a) of Section 22955 of the Education Code.	
2. The estimated amount referenced in Schedule (b) is the state’s contribution required by Section 22954 of the Education Code.	
1920-490—Reappropriation, State Teachers’ Retirement System (STRS). Notwithstanding any other provision of law, up to \$1,501,000 of the balance as of June 30, 2000, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2001. Any amount of this reappropriation that is not expended in 2000–01 shall be carried over to 2001–02 and is hereby reappropriated. In no event shall the total amounts reappropriated for the 2001–02 Budget exceed three percent of STRS’ 2000–01 appropriation.	
0835—State Teachers’ Retirement Fund	
(1) Item 1920-001-0835, Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. The funds reappropriated in this item shall be available for expenditure by the State Teachers’ Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system’s membership. The funds may not be encumbered without advance approval of the State Teachers’ Retirement Board.	

Item	Amount
The board shall report to the Legislature on a quarterly basis throughout the 2000–01 fiscal year on expenditures made pursuant to this item.	
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund.....	31,600,000
Schedule:	
(a) 10.10-Licensing.....	17,230,000
(b) 10.20-Compliance	16,107,000
(c) 10.30.010-Administration.....	2,908,000
(d) 10.30.020-Distributed Administration.....	-2,908,000
(e) Reimbursements	-1,737,000
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund	1,500,000
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	727,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	16,127,000

Item	Amount
Schedule:	
(a) 10-Licensing and Supervision of Banks and Trust Companies.....	14,575,000
(b) 20-Payment Instruments.....	613,000
(c) 50-Supervision of California Business and Industrial Development Corporations.....	28,000
(d) 60-Credit Unions	2,640,000
(e) 70-Savings and Loan	116,000
(f) 80-Industrial Loan Companies	954,000
(g) 90.01-Administration	3,917,000
(h) 90.02-Distributed Administration...	-3,917,000
(i) Reimbursements	-159,000
(j) Amount payable from the Credit Union Fund (Item 2150-001-0299).	-2,640,000
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund.....	2,640,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....	23,827,000
Schedule:	
(a) 10-Investment Program.....	14,700,000
(b) 20-Lender-Fiduciary Program	9,127,000
(c) 50.01-Administration	4,623,000
(d) 50.02-Distributed Administration ...	-4,623,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2180-001-0890—For support of Department of Corporations, payable from the Federal Trust Fund	72,000
Schedule:	
(a) 10-Investment Program.....	72,000
2240-001-0001—For support of Department of Housing and Community Development	6,148,000
Schedule:	
(a) 10-Codes and Standards Program...	23,103,000
(b) 20-Community Affairs Program.....	11,788,000
(c) 30.01-Housing Policy Development Program.....	2,427,000
(d) 30.02-Distributed Housing Policy Development Program.....	-122,000
(e) 50.01-Administration	8,298,000
(f) 50.02-Distributed Administration....	-8,298,000
(g) Reimbursements.....	-395,000

Item	Amount
(h) Amount payable from the Mobile-home Park Revolving Fund (Item 2240-001-0245)	-4,030,000
(i) Amount payable from the Mobile-home Park Purchase Fund (Item 2240-001-0530)	-674,000
(j) Amount payable from the Rural Pre-development Loan Fund (Item 2240-001-0635)	-118,000
(k) Amount payable from the Mobile-home-Manufactured Home Revolving Fund (Item 2240-001-0648).....	-17,242,000
(l) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813).....	-218,000
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	-5,321,000
(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	-1,952,000
(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	-643,000
(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985)	-455,000
Provisions:	
1. Of the amount appropriated in this item, \$1,000,000 shall be used to continue oversight over redevelopment agencies and to provide technical assistance, in accordance with the Housing Preservation Plan of the Department of Housing and Community Development.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	4,030,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	674,000
2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund	118,000

Item	Amount
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund	17,242,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
3. Notwithstanding Provision 1 of Item 2240-011-0001 and Provision 1 of Item 2240-011-0972, Budget Act of 1997 (Ch. 282, Stats. 1997), transfers made to the Mobilehome-Manufactured Home Revolving Fund as loans to that fund shall be repaid over a three-year period with payments beginning during the 1998–99 fiscal year and ending no later than June 30, 2001. The loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	218,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	5,321,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,952,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	643,000

Item	Amount
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	455,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	118,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	512,000
2240-101-0001—For local assistance, Department of Housing and Community Development	5,454,000
Schedule:	
(a) 20-Community Affairs Program	108,054,000
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890)	-102,600,000
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	102,600,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For transfer by the Controller to the Special Deposit Fund-Office of Migrant Services (0942)	7,679,000
Provisions:	
1. Of the amount appropriated in this item, \$890,000 shall be used to upgrade approximately 46 migrant center playgrounds built before 1994 pursuant to Health and Safety Code Section 115730 (Chapter 712 of the Statutes of 1999). The Department of Housing and Community Development shall seek other resources that may become available for this purpose, and use those in lieu of this appropriation to the greatest extent possible.	
2240-103-0001—For transfer by the Controller to the Self-Help Housing Fund (0813)	2,100,000
2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund	2,100,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.	
2. Notwithstanding any other provision of law, the Department may award technical assistance grants in amounts up to \$200,000.	
2240-104-0001—For transfer by the Controller to the Farmworker Housing Grant Fund (0927).....	3,500,000
2240-105-0001—For transfer by the Controller to the Emergency Housing and Assistance Fund (0985)....	2,773,000
Provisions:	
1. Of the amount appropriated in this item, \$773,000 shall be used for the purposes of utilizing armories or like facilities for cold weather shelters, as set forth in Chapter 793, Statutes of 1999.	
2240-106-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938).....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be utilized for the purposes set forth in Chapter 3.5 (commencing with Section 50530) of Part 2 of Division 31 of the Health and Safety Code that relate to the preservation and acquisition of existing government-assisted rental housing at risk of conversion to market-rate use. Notwithstanding any other provision of law, the following provisions shall apply to loans made with these funds:	
(a) The Department of Housing and Community Development shall give priority only to applications for housing with matching financing from local redevelopment agencies or federal programs.	
(b) “Eligible sponsors” means local governmental agencies, nonprofit corporations, including cooperative housing corporations, and limited liability corporations or limited partnerships where all of the general partners are nonprofit mutual or public benefit corporations.	
(c) Loans shall bear interest at the rate of 3 percent per annum.	

Item	Amount
(d) If the department determines that the sponsor is unable to preserve and acquire the project, the department may forgive repayment of all or a portion of the outstanding loan balance, including accrued interest, without exercising its rights to seek full compensation from the security for the loan.	
(e) The director of the department may waive any of the regulations adopted in Subchapter 1 (commencing with Section 7000) of Chapter 7 of Division 1 of Title 25 of the California Code of Regulations that he or she determines are inconsistent with the effective implementation of this special loan program, and any additional rule, policy, or standard of general applicability employed by the department shall not be subject to the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Title 2 of the Government Code.	
2240-107-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929).....	11,000,000
Provisions:	
1. The funds appropriated in this item shall be utilized for the purposes of the Multifamily Housing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2, Division 31 of the Health and Safety Code.	
2240-108-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938).....	50,000,000
Provisions:	
1. The funds transferred by this item shall be used for the California Teachers Homebuyers Assistance Program as authorized by legislation enacted in the 1999–00 Session of the Legislature. The Department of Housing and Community Development shall contract with the California Housing Finance Agency for the administration of the program.	
2240-109-0001—For local assistance, Department of Housing and Community Development, for transfer by the Controller to the Child Care and Development Facilities Direct Loan Fund (0472).....	26,000,000

Item	Amount
Provisions:	
1. Of the amount transferred by this item, up to \$1,000,000 may be used for the costs of administering the child care and development facilities loan program.	
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	850,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980)	850,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	

Item	Amount
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	3,823,000
Schedule:	
(a) 10-Administration of Real Estate Appraisers Program.....	3,898,000
(b) Reimbursements	-75,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund	28,150,000
Schedule:	
(a) 10-Licensing and Education.....	6,036,000
(b) 20-Enforcement and Recovery	17,867,000
(c) 30-Subdivisions	4,997,000
(d) 40.10-Administration.....	4,463,000
(e) 40.20-Distributed Administration ...	-4,463,000
(f) Reimbursements	-750,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used only for the purposes of the Real Estate Recovery Account.	
2400-001-0933—For support of Department of Managed Care, payable from the State Managed Care Fund..	27,863,000
Schedule:	
(a) 30-Health Plan Program	27,863,000
(b) 50.01-Administration.....	5,178,000
(c) 50.02-Distributed Administration ...	-5,178,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any provision of law to the contrary, the additional assessment on health care service plans authorized by subdivision (e) of Section 1356 of the Health and Safety Code to provide the Department of Managed Care with sufficient revenues to support the 2000–2001 fiscal year costs and expenses of that department is an assessment that is separate from and independent of the assessment set forth in subdivision (b) of Section 1356 and, further, shall not be aggregated, for the purposes of limitation or otherwise, with the assessment set forth in subdivision (b) of Section 1356, or be subject to any other limitations imposed on assessments by Section 1356.1. The additional assessment required by subdivi-	

Item	Amount
sion (e) of Section 1356 shall be levied on each plan in accordance with the schedule set forth in subdivision (b) of Section 1356, and shall be paid in its entirety on or before November 3, 2000, or may be paid in two equal installments. The first installment shall be paid on or before November 3, 2000, and the second installment shall be paid on or before March 16, 2001. The additional assessment shall be in an amount sufficient to recover extraordinary expenses incurred in 1999-00 in order to provide sufficient available funds for 2000-01 expenses and restore a prudent reserve.	
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	200,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,444,000
Schedule:	
(a) 10-Administration of California Transportation Commission	1,644,000
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042) ..	-200,000
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund	101,001,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,742,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	1,759,602,000
Schedule:	
(a) 10-Aeronautics	3,351,000
(b) 20.10-Highway Transportation—	
Capital Outlay Support	807,731,000

Item	Amount
(c) 20.30-Highway Transportation—	
Local Assistance	31,622,000
(d) 20.40-Highway Transportation—	
Program Development.....	101,746,000
(e) 20.65-Highway Transportation—	
Legal.....	63,092,000
(f) 20.70-Highway Transportation—	
Operations	134,188,000
(g) 20.80-Highway Transportation—	
Maintenance	763,371,000
(h) 30-Mass Transportation	92,951,000
(i) 40-Transportation Planning.....	105,738,000
(j) 50.00-Administration.....	254,593,000
(k) Reimbursements	-105,755,000
(l) Amount payable from the Aeronau-	
tics Account, State Transportation	
Fund (Item 2660-001-0041).....	-2,742,000
(m) Amount payable from the Bicycle	
Transportation Account, State	
Transportation Fund (Item 2660-	
001-0045)	-10,000
(n) Amount payable from the Public	
Transportation Account, State	
Transportation Fund (Item 2660-	
001-0046)	-113,686,000
(o) Amount payable from the Federal	
Trust Fund (Item 2660-001-	
0890)	-376,588,000
Provisions:	
1. For purposes of the funds appropriated in Sched-	
ules (b) to (g), inclusive, Program 20—Highway	
Transportation. Upon approval of the Department	
of Finance, the Department of Transportation	
shall notify the chairpersons of the fiscal commit-	
tees and the Chairperson of the Joint Legislative	
Budget Committee at least 20 days prior to spend-	
ing funds to expand activities above budgeted lev-	
els or to implement a new activity not identified in	
this act, including any of those expenditures to be	
funded through a transfer of money from other ex-	
penditure categories or programs, except in the	
case of emergency work increases caused by	
snow, storm, or earth movement damage.	
2. From funds appropriated in this item, the Depart-	
ment of Transportation may enter into interagency	
agreements with the Department of the California	
Highway Patrol to compensate that department	

1	Item	Amount
2	for the cost of work performed by patrol officers	
3	at or near state highway construction projects so	
4	as to reduce the risk of occurrence of serious mo-	
5	tor vehicle accidents.	
6	3. (a) Notwithstanding any other provision of law,	
7	funds appropriated in this item from the State	
8	Highway Account may be reduced and re-	
9	placed by an equivalent amount of federal	
10	funds determined by the department to be	
11	available and necessary to comply with Sec-	
12	tion 8.50 of this act and the most effective	
13	management of state transportation resources.	
14	Not more than 30 days after replacing the	
15	state funds with federal funds, the Director of	
16	Finance shall notify in writing the chairperson	
17	of the committee in each house that considers	
18	appropriations and the Chairperson of the	
19	Joint Legislative Budget Committee of this	
20	action.	
21	(b) To the extent that moneys in the State High-	
22	way Account are reduced pursuant to this pro-	
23	vision, the Department of Transportation may	
24	transfer, with the approval of the Business,	
25	Transportation and Housing Agency, and	
26	upon authorization by the Director of Fi-	
27	nance, all or part of the savings to Item 2660-	
28	101-0042 or Item 2660-301-0042 for local as-	
29	sistance or capital outlay projects approved	
30	by the California Transportation Commis-	
31	sion. The Director of Finance shall authorize	
32	the transfer not sooner than 30 days after no-	
33	tification in writing to the chairperson of the	
34	committee in each house that considers ap-	
35	propriations and the Chairperson of the Joint	
36	Legislative Budget Committee.	
37	4. Notwithstanding any other provision of law, fund-	
38	ing appropriated in this item may be transferred to	
39	Item 2660-005-0042 to pay for any necessary in-	
40	surance, debt service, and other expenditures for	
41	department-owned office buildings in District 4	
42	and District 8. Any transfer will require the prior	
43	approval of the Department of Finance.	
44	5. Notwithstanding any other provision of law, funds	
45	appropriated in Schedules (a) to (j), inclusive, in	
46	this item may be transferred to Item 2660-002-	
47	0608 for increases in equipment service needs,	
48	provided that the increase does not increase the	

Item	Amount
overall appropriation authority for the Department of Transportation and no funding appropriated in Schedules (a) to (j), inclusive, is augmented.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund	113,686,000
Provisions:	
1. For Program 30—Mass Transportation. \$63,987,000 appropriated in this item is available for intercity rail.	
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	376,588,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with	

Item	Amount
additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
2660-002-0608—For support of Department of Transportation, payable from the Equipment Service Fund...	60,242,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item may be increased in accordance with Provision 5 of Item 2660-001-0042.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund.....	14,867,000
Provisions:	
(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	61,521,000
Schedule:	
(a) 20-Highway Transportation.....	60,081,000
(b) 50-Administration	1,440,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)

Item	Amount
2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund	(123,388,000)
Provisions:	
1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.	
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account	(40,000,000)
Provisions:	
1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.	
2660-014-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund (0046)	(45,000,000)
Provisions:	
1. Transfers made pursuant to this item shall consist of revenues not subject to Article XIX of The California Constitution.	
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code	(23,500,000)
2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code	(10,000,000)

Item	Amount
2660-031-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Equipment Service Fund for start-up capital to the program as prescribed by Section 14067(d) of the Government Code.....	11,185,000
Provisions:	
1. Of the amount appropriated in this item, \$10,000,000 is appropriated for start-up support costs as prescribed by Section 14067(d) of the Government Code, and \$1,185,000 is appropriated for the purchase of new mobile fleet equipment.	
2660-101-0001—For local assistance, Department of Transportation	71,000,000
Schedule:	
(a) 30-Mass Transportation	71,000,000
(1) Altamont Commuter Express: Rolling Stock Acquisition and Track Upgrade	(36,000,000)
(2) Caltrain: Coyote Valley Station	(5,000,000)
(3) Vasona Light Rail: Winchester Station	(15,000,000)
(4) Metrolink San Bernardino Line Track Upgrade	(15,000,000)
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	411,224,000
Schedule:	
(a) 20.30-Highway Transportation-Local Assistance	325,229,000
(b) 30-Mass Transportation	83,995,000
(c) 40-Transportation Planning	2,000,000
Provisions:	
1. Funds appropriated in item (a) and (b) shall be available for allocation by the California Transportation Commission in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated	

Item	Amount
within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 2000–01, 2001–02 and 2002–03 fiscal years.	
3. Notwithstanding other provisions of law, funds scheduled in items (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. Such transfers shall be available for allocation by the Commission in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund.....	1,500,000
2660-101-0046—For Local Assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, pursuant to Section 66540.72 of the Government Code for allocation to the Bay Area Water Transit Authority	12,000,000
Schedule:	
(a) 30-Mass Transportation	12,000,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	10,000,000
2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund.....	1,021,663,000
Schedule:	
(a) 20-Highway Transportation.....	926,663,000
(b) 30-Mass Transportation	55,000,000
(c) 40-Transportation Planning	40,000,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be cred-	

Item	Amount
ited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the Commission and shall be available for expenditure in the 2000-01, 2001-02 and 2002-03 fiscal years.	
2660-301-0001—For capital outlay, Department of Transportation, for acquisition of intercity rail rolling stock and track and signal improvements.....	50,000,000
Schedule:	
(a) 30-Mass Transportation	50,000,000
(1) Acquisition of Intercity Rail Rolling Stock.....	(30,000,000)
(2) San Joaquin Corridor: Signals and Double Track.....	(20,000,000)
2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	540,710,000
Schedule:	
(a) 20-Highway Transportation	1,292,518,000
(1) State Highway Operation and Protection Program	(239,190,000)
(2) Regional Improvements	(185,240,000)
(3) Interregional Improvements.....	(98,570,000)
(4) Reimbursements.....	(769,518,000)
(b) 30-Mass Transportation.....	17,710,000
(c) Reimbursements.....	-769,518,000
Provisions:	
1. For Program 20—Highway Transportation. For each capital outlay appropriation, the department shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered	

Item	Amount
right-of-way, and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 2000, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 2000, from the 1997–98, 1998–99 and 1999–00 fiscal year appropriations.	
2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (a) and (b), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund.....	1,660,250,000
Schedule:	
(a) 20-Highway Transportation	1,656,000,000
(b) 30-Mass Transportation	4,250,000
Provisions:	
1. Provision 1 of Item 2660-301-0042 is also applicable to this item.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Fi-	

Item	Amount
<p>2 nance. These funds shall be available for allocation during 2000–01, 2001–02, and 2002–03.</p>	
<p>4 2660-302-0042—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the State Highway Account, State Transportation Fund.....</p>	27,000,000
<p>8 Schedule:</p>	
<p>9 (a) 20-Highway Transportation.....</p>	27,000,000
<p>10 Provisions:</p>	
<p>11 1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0042, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.</p>	
<p>21 2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.</p>	
<p>29 2660-302-0890—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the Federal Trust Fund</p>	199,000,000
<p>33 Provisions:</p>	
<p>34 1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0890, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.</p>	
<p>44 2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0890 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall re-</p>	

Item	Amount
quire the prior approval of the California Transportation Commission and Department of Finance.	
2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund	8,937,000
Schedule:	
(1) 20.20.500-Statewide: Studies, pre-planning and budget packages	338,000
(2) 20.20.510-San Diego Office Building: Replacement—Working drawings	1,931,000
(3) 20.20.511-Eureka Office Building: Seismic Retrofit—Preliminary plans and working drawings	632,000
(4) 20.20.512-Redding District Office Building: Seismic Retrofit—Construction	406,000
(5) 20.20.513-Sacramento Headquarters Office: Seismic Retrofit—Preliminary plans and working drawings	1,165,000
(6) 20.20.514-Los Angeles Office Building: Replacement—Preliminary plans	4,465,000
Provisions:	
1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.	
2. Notwithstanding any other provisions of law, the projects identified in Schedules (2) and (6) of this item shall be subject to administrative oversight by the State Public Works Board.	
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds	

	Item	Amount
2	appropriated in this item shall be available for ex-	
3	penditure until June 30, 2001	5,000,000
4	2660-491—Reappropriation, Department of Transporta-	
5	tion. Notwithstanding any other provision of law, the	
6	unliquidated encumbrances for the appropriations	
7	provided in the following citations, are reappropriated	
8	until June 30, 2001. The unencumbered balance	
9	shall not be available for encumbrance.	
10	0042—State Highway Account	
11	(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93,	
12	Stats. 1989)	
13	(2) Item 2660-101-042, Budget Act of 1990	
14	(Ch. 467, Stats. 1990)	
15	(3) Item 2660-301-042, Budget Act of 1990	
16	(Ch. 467, Stats. 1990)	
17	(4) Item 2660-325-042, Budget Act of 1990	
18	(Ch. 467, Stats. 1990)	
19	(5) Item 2660-101-042, Budget Act of 1991	
20	(Ch. 118, Stats. 1991)	
21	(6) Item 2660-301-042, Budget Act of 1991	
22	(Ch. 118, Stats. 1991)	
23	(7) Item 2660-325-042, Budget Act of 1991	
24	(Ch. 118, Stats. 1991)	
25	(8) Item 2660-125-042, Budget Act of 1992	
26	(Ch. 587, Stats. 1992)	
27	(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55,	
28	Stats. 1993)	
29	(10) Item 2660-301-042, Budget Act of 1993	
30	(Ch. 55, Stats. 1993)	
31	(11) Item 2660-325-042, Budget Act of 1993	
32	(Ch. 55, Stats. 1993)	
33	(12) Item 2660-125-042, Budget Act of 1994	
34	(Ch. 139, Stats. 1994)	
35	(13) Item 2660-325-0042, Budget Act of 1994	
36	(Ch. 139, Stats. 1994)	
37	(14) Item 2660-125-042, Budget Act of 1995	
38	(Ch. 303, Stats. 1995)	
39	(15) Item 2660-101-0042, Budget Act of 1995	
40	(Ch. 303, Stats. 1995)	
41	0045—Bicycle Transportation Account	
42	(1) Item 2660-101-045, Budget Act of 1995	
43	(Ch. 303, Stats. 1995)	
44	(2) Item 2660-101-0045, Budget Act of 1996	
45	(Ch. 162, Stats. 1996)	
46	(3) Item 2660-101-0045, Budget Act of 1997,	
47	(Ch. 282, Stats. 1997)	
48		

Item	Amount
0046—Public Transportation Account	
(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(2) Item 2660-101-046, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(3) Item 2660-101-046, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(4) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(5) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(6) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(7) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(8) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(9) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(10) Item 2660-302-0046, Budget Act of 1995 (Ch. 303, Stats. 1995)	
0056—Seismic Safety Retrofit Account	
(1) Chapter 18, Statutes of 1989	
(2) Item 2660-325-056, Budget Act of 1994 (Ch. 139, Stats. 1994)	
0183—Environmental Enhancement and Mitigation Demonstration Program Fund	
(1) Item 2660-125-183, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(2) Item 2660-125-0183, Budget Act of 1996 (Ch. 162, Stats. 1996)	
0853—Petroleum Violation Escrow Account	
(1) Chapter 186, Statutes of 1986	
(2) Chapter 1427, Statutes of 1988	
(3) Chapter 1434, Statutes of 1988	
(4) Chapter 1648, Statutes of 1990	
(5) Chapter 960, Statutes of 1991	
(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(7) Chapter 1159, Statutes of 1993	
(8) Chapter 980, Statutes of 1995	
0890—Federal Trust Fund	
(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	

	Item	Amount
2	(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)	
4	(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
6	(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
8	2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 2000, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 2001.	
14	0042—State Highway Account	
15	(1) Item 2660-325-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)	
17	0890-Federal Trust Fund	
18	(1) 2660-301-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)	
20	2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2000. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2001:	
28	0890—Federal Trust Fund	
29	(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)	
31	(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)	
33	(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)	
35	(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
37	(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)	
39	(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
41	(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
43	(8) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
45	(9) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)	
47	(10) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
48		

Item	Amount
2660-495—Reversion, Department of Transportation. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:	
0045—Bicycle Transportation Account	
(1) Item 2660-101-0045, Budget Act of 1987 (Ch. 135, Stats. 1987)	
(2) Item 2660-101-0045, Budget Act of 1988 (Ch. 313, Stats. 1988)	
(3) Item 2660-101-0045, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(4) Item 2660-101-0045, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(5) Item 2660-101-0045, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(6) Item 2660-101-0045, Budget Act of 1992 (Ch. 587, Stats. 1992)	
2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund.....	1,021,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund.....	360,000
Schedule:	
(a) 10-California Traffic Safety	25,122,000
(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....	24,762,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	24,762,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	17,355,000
2720-001-0001—For transfer by the Controller from the General Fund to the Motor Vehicle Account, State Transportation Fund (0044).....	15,000,000
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	24,198,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	893,985,000

Item	Amount
Schedule:	
(a) 10-Traffic Management	858,827,000
(b) 20-Regulation and Inspection	95,649,000
(c) 30-Vehicle Ownership Security	26,529,000
(d) 40.01-Administration.....	138,022,000
(e) 40.02-Distributed Administra-	
tion	-138,022,000
(f) Reimbursements	-50,816,000
(g) Amount payable from the State	
Highway Account (Item 2720-001-	
0042).....	-24,198,000
(h) Amount payable from the Motor	
Carrier Permit Fund (Item 2720-	
001-0292)	-1,647,000
(i) Amount payable from the Motor	
Carrier Safety Improvement Fund	
(Item 2720-001-0293)	-1,183,000
(j) Amount payable from the California	
Motorcyclist Safety Fund (Item	
2720-001-0840)	-1,121,000
(k) Amount payable from the Federal	
Trust Fund (Item 2720-001-	
0890).....	-5,853,000
(l) Amount payable from the Hazard-	
ous Substance Account, Special	
Deposit Fund (Item 2720-001-	
0942).....	-200,000
(m) Amount payable from the Asset	
Forfeiture Account, Special De-	
posit Fund (Item 2720-011-	
0942).....	-2,002,000
2720-001-0292—For support of Department of the Cali-	
fornia Highway Patrol, for payment to Item 2720-	
001-0044, payable from the Motor Carrier Permit	
Fund	1,647,000
2720-001-0293—For support of Department of the Cali-	
fornia Highway Patrol, for payment to Item 2720-	
001-0044, payable from the Motor Carrier Safety	
Improvement Fund	1,183,000
2720-001-0840—For support of Department of the Cali-	
fornia Highway Patrol, for payment to Item 2720-	
001-0044, payable from the California Motorcyclist	
Safety Fund.....	1,121,000
2720-001-0890—For support of Department of the Cali-	
fornia Highway Patrol, for payment to Item 2720-	
001-0044, payable from the Federal Trust Fund.....	5,853,000

Item	Amount
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000
2720-003-0044—For support of the Department of the California Highway Patrol for rental payments on lease revenue bonds.....	436,000
Schedule:	
(a) Base Rental and Fees	420,000
(b) Insurance	16,000
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund (0840).....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2000–01 fiscal year, for delivery beginning in the 2001–02 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	7,361,000
Schedule:	
(1) 50.15.115-Willows: Building Alterations—Construction	1,299,000
(2) 50.16.106-Williams: Replacement Facility—Acquisition and preliminary plans.....	786,000
(3) 50.20.200-South Sacramento: Building Alterations—Construction	1,459,000
(4) 50.21.207-South Lake Tahoe: New Facility—Working drawings and construction	2,372,000
(5) 50.69.609-El Cajon: Building Alterations—Construction	1,020,000
(6) 50.73.703-Monterey: New Facility—Working drawings	305,000
(7) 50.90.900-Statewide: Property options and appraisals.....	20,000
(8) 50.90.901-Statewide: Studies, pre-planning and budget packages	100,000

Item	Amount
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	60,000
Provisions:	
1. The funds appropriated in this item are for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund	39,030,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	330,020,000
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance	353,840,000
(b) 22-Driver Licensing and Personal Identification	163,172,000
(c) 25-Driver Safety	80,388,000
(d) 32-Occupational Licensing and Investigative Services	33,719,000
(e) 35-New Motor Vehicle Board	1,606,000
(f) 41.01-Administration	75,673,000
(g) 41.02-Distributed Administration ...	-75,673,000
(h) Reimbursements	-11,549,000
(i) Amount payable from the General Fund (Item 2740-001-0001)	-60,000
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	-39,030,000
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-1,606,000
(l) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-246,016,000
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292)	-2,658,000
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-1,786,000
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..	1,606,000

Item	Amount
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	246,016,000
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund	2,658,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	1,786,000
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund.....	(1,000,000)
Provisions:	
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.	
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2720-301-0044, payable from the State Highway Account, State Transportation Fund.....	1,132,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	9,751,000
Schedule:	
(a) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Working drawings and construction	15,508,000
(b) 71.22.010-Statewide: Studies, Preplanning and Budget Packages	100,000
(c) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans	511,000
(d) 71.46.010-San Ysidro: Field Office Relocation—Acquisition and preliminary plans.....	1,954,000
(e) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	-1,132,000

Item	Amount
(f) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064).....	-7,190,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	7,190,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund.....	89,068,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.	

TRADE AND COMMERCE

2920-001-0001—For support of Trade and Commerce Agency.....	28,343,000
Schedule:	
(a) 10-Economic Development.....	12,479,000
(b) 20-International Trade and Investment.....	4,941,000
(c) 25-Marketing and Communications.....	1,243,000
(d) 30-Tourism	8,071,000
(e) 40-Contracts, Grants, and Loans	1,185,000
(f) 60-Economic Research and Strategic Initiatives.....	1,867,000
(g) 70.01-Administration.....	4,858,000
(h) 70.02-Distributed Administration ...	-4,858,000
(i) Reimbursements.....	-1,443,000

Item	Amount
2920-001-0123—For support of Trade and Commerce Agency, Program 10, payable from the Rural Economic Development Fund	152,000
2920-001-0145—For support of Trade and Commerce Agency, payable from the Commerce Marketing Fund	106,000
Schedule:	
(a) 10-Economic Development	26,000
(b) 30-Tourism	80,000
2920-001-0218—For support of Trade and Commerce Agency, Program 10, payable from the Rural Development Fund	30,000
2920-001-0440—For support of Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account	818,000
Schedule:	
(a) 10-Economic Development	654,000
(b) 40-Contracts, Grants and Loans	164,000
2920-001-0649—For support of Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund	2,433,000
Schedule:	
(a) 10-Economic Development	2,345,000
(b) 40-Contracts, Grants and Loans	88,000
2920-001-0801—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	246,000
2920-001-0890—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	950,000
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund	257,000
Schedule:	
(a) 10-Economic Development	205,000
(b) 40-Contracts, Grants, and Loans	52,000
(c) 70.01-Administration	18,000
(d) 70.02-Distributed Administration ...	-18,000
2920-011-0001—For support of Trade and Commerce Agency	4,692,000
Schedule:	
(a) For transfer to the Small Business Expansion Fund (0918)	4,662,000
(b) For transfer to the Rural Development Fund (0218)	30,000

Item	Amount
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices.....	6,544,000
Schedule:	
(a) Foreign Trade Offices.....	4,877,000
(1) Africa.....	410,000
(2) Germany.....	560,000
(3) Hong Kong.....	835,000
(4) Japan.....	1,046,000
(5) London.....	520,000
(6) Mexico City	1,178,000
(7) Taiwan	328,000
(b) Contract Foreign Trade Offices.....	1,667,000
(1) Calgary.....	149,000
(2) Korea	271,000
(3) Philippines.....	160,000
(4) Shanghai	285,000
(5) India.....	297,000
(6) Singapore	200,000
(7) Buenos Aires	305,000
2920-101-0001—For local assistance, Trade and Commerce Agency.....	42,113,000
Schedule:	
(a) 10.09-Economic Development (Office of Military Base Retention) ...	400,000
(b) 10.30-Economic Development (Strategic Technology Program)....	26,598,000
(c) 10.40-Economic Development (Defense Adjustment Projects)	13,000,000
(d) 10.50-Economic Development (Small Business Development Centers).....	2,115,000
2920-101-0440—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Petroleum Underground Storage Tank Financing Account	5,000,000
2920-101-0801—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	1,000,000
2920-101-0890—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	6,814,000

Item	Amount
RESOURCES	
3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	1,000,000
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	102,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	2,527,000
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	3,744,000
Schedule:	
(a) 10-Tahoe Conservancy.....	4,022,000
(b) Reimbursements.....	–33,000
(c) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	–17,000
(d) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	–56,000
(e) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	–172,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000

Item	Amount
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	56,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	172,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the Conservancy shall pay \$40,200 to the County of Placer, and \$2,800 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund	1,163,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3125-301-0001—For capital outlay, California Tahoe Conservancy	4,885,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	2,159,000
(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	494,000

Item	Amount
(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	2,476,000
(4) Reimbursements	-244,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund	3,675,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat	872,000
(2) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration	2,803,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	483,000

Item	Amount
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	483,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local as- sistance through fiscal year 2002–03. Expendi- tures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Govern- ment Code, are exempt from Public Works Board review.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conser- vancy Account.....	713,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	356,000
(2) 50.30.004-Land acquisition and site improvements—Stream environ- ment zones and watershed restora- tions pursuant to Title 7.42 (com- mencing with Section 66905) of the Government Code	357,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local as- sistance through fiscal year 2002–03. Expendi- tures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Govern- ment Code, are exempt from Public Works Board review.	

Item	Amount
3125-301-0383—For capital outlay, California Tahoe Conservancy, payable from the Natural Resources Infrastructure Fund	1,200,000
Schedule:	
(1) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	1,200,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3340-001-0001—For support of California Conservation Corps	34,584,000
Schedule:	
(a) 10-Training and Work Program.....	41,869,000
(b) 10.55-Administration.....	(8,027,000)
(c) 10.55-Distributed Administration	(–8,027,000)
(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	–306,000
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	–258,000
(f) Amount payable from the Energy Resources Programs Account (Item 3340-001-0465)	–6,225,000
(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890).....	–496,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may	

1	Item	Amount
2	make a loan from the General Fund to the Cali-	
3	fornia Conservation Corps for the purposes of this	
4	item, in the amount of 25 percent of the reim-	
5	bursements anticipated in the Collins-Dugan Re-	
6	imbursement Account to be received by the Cali-	
7	fornia Conservation Corps from each client	
8	agency, not to exceed an aggregate total of	
9	\$6,909,000, to meet cash flow needs due to delays	
10	in collecting reimbursements. Any loan made by	
11	the Department of Finance pursuant to this provi-	
12	sion shall only be made if the California Conser-	
13	vation Corps has a valid contract or certification	
14	signed by the client agency, which demonstrates	
15	that sufficient funds will be available to repay the	
16	loan. All money so transferred shall be repaid to	
17	the General Fund as soon as possible, but not later	
18	than one year from the date of the loan. On and af-	
19	ter a date 90 days after the end of that year, the	
20	Department of Finance shall charge interest to the	
21	California Conservation Corps, at the rate earned	
22	in the Pooled Money Investment Fund, on any	
23	portion of the loan that has not been repaid.	
24	2. Of the funds appropriated in this item, \$2,725,000	
25	shall be available for use by the California Con-	
26	servation Corps to respond to natural disasters and	
27	other emergencies, including the fighting of forest	
28	fires. The Director of Finance may adjust this	
29	amount to the extent indicated by corrections	
30	identified by the director in the reports of the past	
31	expenditures of the California Conservation	
32	Corps upon which the amounts appropriated by	
33	this item are based. The Director of Finance shall	
34	notify the Chairperson of the Joint Legislative	
35	Budget Committee at least 30 days prior to mak-	
36	ing that adjustment.	
37	3. To the extent that funds in excess of the amount	
38	identified in Provision 2 are necessary in order for	
39	the California Conservation Corps to respond to	
40	one or more emergencies declared by the Gover-	
41	nor, the Department of Finance shall transfer,	
42	from the funds available pursuant to Section	
43	8690.6 of the Government Code, an amount not to	
44	exceed \$1,500,000 as necessary to fund that re-	
45	sponse. If, after the Department of Finance has	
46	transferred funds pursuant to this provision, the	
47	California Conservation Corps receives reim-	
48	bursements or other amounts in payment of its	

Item	Amount
costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	306,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	258,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund.....	6,225,000
3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account	9,737,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	496,000
3340-301-0001—For capital outlay, California Conservation Corps.....	1,181,000
Schedule:	
(1) 20.10.145-Camarillo Satellite Relocation/Construction—Preliminary plans.....	237,000
(2) 20.10.150-Delta Service District Relocation/Construction—Preliminary plans.....	242,000
(3) 20.10.160-Napa Nursery Office/Classroom Building—Preliminary plans.....	81,000
(4) 20.10.170-Tahoe Vehicle Storage, Classroom, Warehouse Building—Preliminary plans.....	151,000
(5) 20.10.140-Minor Capital Outlay	470,000
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	120,000
3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund	417,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the Commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the Commission.	
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	69,491,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the Commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the Commission.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund	2,778,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	35,330,000

Item	Amount
Schedule:	
(a) 10-Regulatory and Planning.....	25,006,000
(b) 20-Energy Resources Conservation.	10,433,000
(c) 30-Development	100,748,000
(d) 40.01-Policy, Management and Administration.....	9,690,000
(e) 40.02-Distributed Policy, Management and Administration	-9,690,000
(f) Reimbursements	-4,486,000
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	-120,000
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314)	-417,000
(i) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381)	-69,491,000
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	-2,778,000
(k) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	-724,000
(l) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497).....	-267,000
(m) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853)	-13,394,000
(n) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854).....	-223,000
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	-8,957,000
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....	724,000

1	Item	Amount
2	Provisions:	
3	1. Notwithstanding subdivision (a) of Section 2.00	
4	of this act, funds appropriated in this item shall be	
5	available for expenditure during the 2000–01 and	
6	2001–02 fiscal years.	
7	2. Notwithstanding Section 16304.1 of the Govern-	
8	ment Code, funds appropriated in this item shall	
9	be available for liquidation of encumbrances until	
10	June 30, 2004.	
11	3. Notwithstanding any other provision of law, funds	
12	appropriated in this item may be used by the En-	
13	ergy Resources Conservation and Development	
14	Commission to provide grants, loans, or repay-	
15	able research contracts. When the Commission	
16	evaluates proposals, a high-point scoring method	
17	may be used in lieu of lowest cost. Repayment	
18	terms shall be determined by the Commission.	
19	3360-001-0497—For support of Energy Resources Con-	
20	servation and Development Commission, for pay-	
21	ment to Item 3360-001-0465, payable from the Lo-	
22	cal Government Geothermal Resources Revolving	
23	Subaccount, GRDA	267,000
24	3360-001-0853—For support of Energy Resources Con-	
25	servation and Development Commission, for pay-	
26	ment to Item 3360-001-0465, payable from Petro-	
27	leum Violation Escrow Account	13,394,000
28	Provisions:	
29	1. Notwithstanding subdivision (a) of Section 2.00	
30	of this act, funds appropriated in this item shall be	
31	available for expenditure during the 2000–01 and	
32	2001–02 fiscal years.	
33	2. Notwithstanding Section 16304.1 of the Govern-	
34	ment Code, funds appropriated in this item shall	
35	be available for liquidation of encumbrances until	
36	June 30, 2004.	
37	3. Notwithstanding any other provision of law, funds	
38	appropriated in this item may be used by the En-	
39	ergy Resources Conservation and Development	
40	Commission to provide grants, loans, or repay-	
41	able research contracts. When the Commission	
42	evaluates proposals, a high-point scoring method	
43	may be used in lieu of lowest cost. Repayment	
44	terms shall be determined by the Commission.	
45	4. Of the amount appropriated in this item,	
46	\$6,000,000 shall be used to assist public agencies	
47	to establish an infrastructure for dispensing low-	
48	polluting motor vehicle fuels.	

Item	Amount
5. Of the amount appropriated in this item, \$5,000,000 shall be used to provide incentives for the lease or purchase of vehicles that are powered by advanced technologies such as hybrid electric and fuel cell vehicles.	
6. Of the amount appropriated in this item, \$500,000 shall be used for a comprehensive study of the commercial fueling issues associated with hydrogen as a fuel cell vehicle fuel.	
3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code	223,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund	8,957,000
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA.....	1,300,000
Schedule:	
(a) 30-Development	1,300,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	
3360-491—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2002:	
0465—Energy Resources Programs Account:	
(1) Item 3360-001-0465, Budget Act of 1997 (Ch. 282, Stats. 1997).	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(3) The sum of \$500,000 to the City of Chula Vista for hydrogen fuel cell demonstration.	

Item	Amount
(15) The sum of \$400,000 to the Asian Art Museum for HVAC replacement.	
3360-492—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2003:	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(4) The sum of \$100,000 to provide technical assistance for the Farm Energy Loan Program.	
3360-493—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2005:	
0381—Public Interest Energy Research Account:	
(1) Item 3360-001-0381, Budget Act of 1999 (Ch. 50, Stats. 1999).	
3460-001-0001—For support of Colorado River Board of California	223,000
Schedule:	
(a) 10-Protection of California's Colorado River Rights and Interests	1,121,000
(b) Reimbursements	-880,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140)	-18,000
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund	18,000
Provisions:	
1. The funds appropriated in this item are for the Salinity Control Forum.	
3480-001-0001—For support of Department of Conservation	22,529,000
Schedule:	
(a) 10-Geologic Hazards and Mineral Resources Conservation	27,042,000
(b) 20-Oil, Gas, and Geothermal Resources	12,549,000
(c) 30-Land Resource Protection	2,818,000
(d) 40.01-Administration	9,193,000
(e) 40.02-Distributed Administration ...	-9,193,000

Item	Amount
(f) 50-Beverage Container Recycling and Litter Reduction Program	29,258,000
(g) Reimbursements	-8,329,000
(h) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-2,050,000
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	-12,000
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-29,183,000
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140).....	-56,000
(l) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	-1,095,000
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	-80,000
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336).....	-1,424,000
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	-1,936,000
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	-3,318,000
(q) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,655,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as	

Item	Amount
soon as possible, but not later than one year from the date of the loan.	
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account .	2,050,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	29,183,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	56,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	1,095,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account	1,424,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	1,936,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of \$2,300,000. This provision may also be used to reduce expenditures	

Item	Amount
below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund	3,318,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of \$5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,655,000
3480-101-0001—For local assistance, Department of Conservation	3,616,000
Provisions:	
1. Of the funds appropriated in this item, \$1,496,000 shall be used for the California Farmland Conservancy Program.	
2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3. Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.	
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the	

Item	Amount
Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Mineral resources policies (Ch. 1131, Stats. 1975)	
3540-001-0001—For support of Department of Forestry and Fire Protection	324,344,000
Schedule:	
(a) 100000-Personal services	338,628,000
(b) 300000-Operating expenses and equipment	195,123,000
(c) Reimbursements.....	-119,064,000
(e) Amount payable from the General Fund (Item 3540-006-0001)....	-55,000,000
(f) Less funding provided by capital outlay	-2,490,000
(g) Amount payable from the Unified Program Account (Item 3540-001-0028).....	-246,000
(h) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)...	-1,838,000
(i) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	-490,000
(j) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	-1,422,000
(k) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	-2,223,000
(l) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	-345,000

Item	Amount
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	-172,000
(n) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	-9,138,000
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-16,953,000
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-26,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to \$300,000 in reimbursements from nursery sale receipts for State Nursery operations.	
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 2000 through June 30, 2001 in excess of the amount needed to reimburse the costs of operating the State Nursery.	
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	246,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,838,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	490,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,422,000

Item	Amount
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,223,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	345,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	172,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	9,138,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	16,953,000
Provisions:	
1. Notwithstanding any other provision of law, \$1,201,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	
2. Of the amount appropriated in this item, up to \$389,000 shall be used to provide crews from the California Conservation Corps or the Department of Corrections, or both, to the state nurseries if dedicated crews can be made available.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	26,000
3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds	188,000
Schedule:	
(a) Base rental and fees	128,000
(b) Insurance	60,000
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	55,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse	

Item	Amount
the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 2000, through June 30, 2001, for the actual costs of State Nursery operations.....	(300,000)
3540-101-0928—For local assistance, Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund	2,000,000
Provisions:	
1. Funds appropriated in this item are available for the “Trees for the Millennium” matching grant program for urban tree planting and maintenance projects. Funds made available through this program shall be matched by recipients at a minimum dollar-for-dollar from nonstate sources. Funding may be used for grants to local agencies and private nonprofit entities or as a direct state expenditure, provided that the nonstate match requirement is met.	
2. No funds appropriated in this item shall be used for the department’s administrative costs.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	62,420,000
Schedule:	
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Construction	1,886,000
(2) 30.10.030-Bridgeville Forest Fire Station: Relocate Facility—Construction	1,312,000
(3) 30.10.055-Ukiah Air Attack Base: Replace Facility—Construction ...	6,187,000
(4) 30.10.065-Sweetwater Forest Fire Station: Relocate Facility—Preliminary plans.....	74,000

Item	Amount
(5) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	183,000
(6) 30.10.115-Fortuna Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	205,000
(7) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Construction	1,149,000
(8) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction	1,329,000
(9) 30.10.135-San Mateo-Santa Cruz Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction.....	1,010,000
(10) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Working drawings and construction.....	1,007,000
(11) 30.20.035-Fort Jones Forest Fire Station: Replace Facility—Working drawings and construction.....	1,590,000
(12) 30.20.040-Manton Forest Fire Station: Relocate Facility—Working drawings.....	79,000
(13) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Working drawings and construction.....	1,973,000
(14) 30.20.065-Lassen Lodge Forest Fire Station—Acquisition.....	280,000
(15) 30.20.090-Alder Conservation Camp: Replace Water and Wastewater Systems, Construct Access Road—Working drawings and construction	1,096,000
(16) 30.20.110-Butte Fire Center: Replace Messhall—Working drawings and construction	1,315,000
(17) 30.20.130-Buckhorn Forest Fire Station: Replace Apparatus Building—Acquisition.....	200,000

Item	Amount
(18) 30.30.015-Independence Forest Fire Station: New Facility—Working drawings and construction.....	878,000
(19) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Working drawings.	614,000
(20) 30.30.060-Hemet-Ryan Air Attack Base: Relocate Facility—Construction	3,320,000
(21) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Working drawings.....	67,000
(22) 30.30.070-Valley Center Forest Fire Station: Relocate Facility—Working drawings and construction.....	1,565,000
(23) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, and Warehouse—Working drawings and construction.....	1,474,000
(24) 30.30.120-Fenner Canyon Conservation Camp: Construct Vehicle Apparatus, Replace Office—Construction	2,304,000
(25) 30.30.135-Paso Robles Air Attack Base: Replace Facility—Construction	2,706,000
(26) 30.30.140-Chino Hills Forest Fire Station: Replace Facility—Working drawings and construction.....	1,202,000
(27) 30.30.145-Elsinore Forest Fire Station: Relocate Facility—Preliminary plans.....	74,000
(28) 30.30.150-Nipomo Forest Fire Station: Replace Facility—Working drawings and construction.....	1,349,000
(29) 30.30.155-Campo Forest Fire Station: Replace Facility—Working drawings and construction.....	1,819,000
(30) 30.30.175-Owens Valley Conservation Camp: Construct Facility Upgrades—Preliminary plans and working drawings	264,000

Item	Amount
(31) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Working drawings.....	135,000
(32) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Construction	1,305,000
(33) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Working drawings and construction.....	1,044,000
(34) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Working drawings and construction.....	1,380,000
(35) 30.40.075-Usona Forest Fire Station: Replace Facility—Working drawings and construction	1,309,000
(36) 30.40.090-Antelope Forest Fire Station: Replace Barracks/Messhall—Working drawings and construction	977,000
(37) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	150,000
(38) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Working drawings and construction	1,640,000
(39) 30.40.110-Hollister Air Attack Base: Relocate Facility—Preliminary plans and working drawings.....	700,000
(40) 30.40.120-Dew Drop Forest Fire Station: Replace Facility—Construction	1,506,000
(41) 30.40.125-Twain Harte Forest Fire Station: Relocate Facility—Preliminary plans.....	76,000
(42) 30.40.130-Springville Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	186,000
(43) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	164,000

Item	Amount
(44) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Working drawings and construction.....	1,565,000
(45) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Construction	2,787,000
(46) 30.40.150-Baseline Conservation Camp: Remodel Facility—Construction	4,100,000
(47) 30.40.155-Sierra-South Region Headquarters Facility—Study	75,000
(48) 30.40.180-Squaw Valley Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	261,000
(49) 30.40.195-Altaville Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	311,000
(50) 30.80-Minor Capitol Outlay.....	4,238,000
Provisions:	
1. The funds appropriated by Schedules (15) and (50) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.	
3560-001-0001—For support of State Lands Commission.....	11,667,000
Schedule:	
(a) 10-Mineral Resources Management	7,079,000
(b) 20-Land Management.....	8,161,000
(c) 30.01-Executive and Administration.....	2,831,000
(d) 30.02-Distributed Administration ...	–2,831,000
(e) 40-Marine Facilities Management.....	6,341,000
(f) Reimbursements	–3,119,000
(g) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212).....	–901,000

Item	Amount
(h) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-5,894,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund.....	901,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	5,894,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200	35,468,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund	15,320,000
3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund	79,911,000
Schedule:	
(a) 20-Biodiversity Conservation Program.....	84,408,000
(b) 25-Hunting, Fishing & Public Use.	41,307,000
(c) 30-Management of Department Lands and Facilities	35,323,000
(d) 40-Conservation Education & Enforcement	42,672,000
(e) 50-Spill Prevention and Response..	22,099,000
(f) 70.01-Administration	26,968,000

Item	Amount
(g) 70.02-Distributed Administration ...	-26,968,000
(h) Reimbursements	-22,945,000
(i) Amount payable from the General Fund (Item 3600-001-0001)	-35,468,000
(j) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	-15,320,000
(k) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,035,000
(l) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211) ...	-211,000
(m) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	-909,000
(n) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	-5,097,000
(o) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	-15,446,000
(p) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-106,000
(q) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384)	-8,000,000
(r) Amount payable from the Central Valley Project Improvement Sub-account (Item 3600-001-0404)	-8,205,000
(s) Amount payable from the Marine Life and Marine Reserve Management Account (Item 3600-001-0647)	-2,200,000
(t) Amount payable from the Federal Trust Fund (Item 3600-001-0890)	-29,682,000
(u) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940)	-274,000
Provisions:	
1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet	

1	Item	Amount
2	current obligations proposed to be funded in	
3	Schedules (h) and (t). The funds appropriated by	
4	this item shall not be increased until the Depart-	
5	ment of Fish and Game has a valid contract,	
6	signed by the client agency, that provides suffi-	
7	cient funds to finance the increased authorization.	
8	This increased authorization may not be used to	
9	expand services or create new obligations.	
10	Reimbursements received under Schedules (h)	
11	and (t) shall be used in repayment of any funds	
12	used to meet current obligations pursuant to this	
13	provision.	
14	2. Of the funds appropriated by Schedule (h),	
15	\$1,500,000 shall be available in accordance with	
16	Chapter 851 of the Statutes of 1991.	
17	3. Of the funds appropriated in this item, \$203,000 is	
18	for reimbursement to the State Department of	
19	Health Services for shellfish monitoring activi-	
20	ties.	
21	3600-001-0207—For support of Department of Fish and	
22	Game, for payment to Item 3600-001-0200, payable	
23	from the Fish and Wildlife Pollution Ac-	
24	count	2,035,000
25	3600-001-0211—For support of Department of Fish and	
26	Game, for payment to Item 3600-001-0200, payable	
27	from the California Waterfowl Habitat Preservation	
28	Account, Fish and Preservation Fund	211,000
29	3600-001-0212—For support of Department of Fish and	
30	Game, for payment to Item 3600-001-0200, payable	
31	from the Exotic Species Control Fund.....	909,000
32	3600-001-0235—For support of Department of Fish and	
33	Game, for payment to Item 3600-001-0200, payable	
34	from the Public Resources Account, Cigarette and	
35	Tobacco Products Surtax Fund	5,097,000
36	3600-001-0320—For support of Department of Fish and	
37	Game, for payment to Item 3600-001-0200, payable	
38	from the Oil Spill Prevention and Administration	
39	Fund	15,446,000
40	3600-001-0322—For support of Department of Fish and	
41	Game, for payment to Item 3600-001-0200, payable	
42	from the Environmental Enhancement Fund	106,000
43	3600-001-0384—For support of Department of Fish and	
44	Game, for payment to Item 3600-001-0200, payable	
45	from the Salmon and Steelhead Trout Restoration	
46	Account	8,000,000
47		
48		

Item	Amount
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Sub-account	8,205,000
3600-001-0647—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Marine Life and Marine Reserve Management Account	2,200,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	29,682,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund....	274,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program	1,600,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Fish and Wildlife Pollution Account.....	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-301-0001—For capital outlay, Department of Fish and Game.....	375,000
Schedule:	
(1) 90.00.001-Schaeffer Fish Barrier Reconstruction—Working drawings	66,000
(2) 90.00.002-Mt. Whitney Fish Hatchery Structural Retrofit—Preliminary plans and working drawings.....	309,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans are approved.	
2. The funds appropriated in Schedules (1) and (2) of this item constitute a General Fund loan to be repaid by the Department of Fish and Game from the Fish and Game Preservation Fund as funding	

Item	Amount
becomes available. This loan shall be repaid without interest pursuant to Government Code Section 16314(e) provided the loan is for a period of less than one year. The loan shall be repaid with interest pursuant to Government Code Section 16314(b) in the event the loan period exceeds one year.	
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	0
Schedule:	
(1) 90.07.100-Minor Projects	667,000
(2) Reimbursements-Minor Projects	-667,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$667,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.	
2. Of the funds appropriated in Schedule (1) of this item, \$667,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3600-301-0207—For capital outlay, Department of Fish and Game, payable from the Fish and Wildlife Pollution Account	40,000
Schedule:	
(1) 90.07.100-Minor Projects	40,000
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	93,000
Schedule:	
(1) 90.07.100-Minor Projects	93,000
3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:	
0890—Federal Trust Fund	
(a) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 90.07.100-Minor Projects	
(b) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Reimbursements-Minor Projects	
3640-001-0001—For support of the Wildlife Conservation Board, payable to Item 3640-001-0447.....	196,000

Item	Amount
3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund	240,000
3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund.....	328,000
Provisions:	
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.	769,000
Schedule:	
(a) 10-Wildlife Conservation Board.....	1,533,000
(b) Amount payable from the General Fund (3640-001-0001)	-196,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)	-240,000
(d) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262)	-328,000
Provisions:	
1. Of the funds appropriated by this Act from the General Fund or special funds for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations. This provision does not apply to appropriations of the Habitat Conservation Fund or the Wildlife Restoration Fund nor to appropriations for the Natural Community Conservation Planning program.	
3640-301-0001—For capital outlay, Wildlife Conservation Board.....	30,000,000
Schedule:	
(1) 80.10.055-Natural Communities Conservation Planning Program....	5,000,000
(2) 80.10.500-Wetlands Restoration and Acquisition.....	25,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	

Item	Amount
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund	20,672,000
Schedule:	
(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled)	20,005,000
(2) 80.10.101-Department of Fish and Game-Wetlands.....	667,000
Provisions:	
1. The funds appropriated in this item, except for funds for the purposes described in Provision 3 of this item, are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. Of the amount appropriated in this item, \$667,000 shall be available to the Department of Fish and Game for minor capital outlay projects, in accordance with Chapter 851, Statutes of 1991.	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947.....	100,000
Schedule:	
(1) 80.10.010-Minor Projects	100,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-311-0383—For transfer by the Controller from the Natural Resources Infrastructure Fund to the Habitat Conservation Fund.....	(20,098,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	

Item	Amount
2. The amounts transferred by this item may be adjusted to reflect the requirements of Section 2796(a) of the Fish and Game Code.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	14,445,000
Schedule:	
(a) 10-Boating Facilities.....	11,616,000
(b) 20-Boating Operations.....	5,718,000
(c) 30-Beach Erosion Control.....	264,000
(d) 40.01-Administration.....	2,009,000
(e) 40.02-Distributed Administration ...	-2,009,000
(f) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-3,153,000
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$264,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.	
2. Of the amount appropriated in this item, \$2,755,000 shall be available for expenditure for the Egeria densa Aquatic Weed Management Program, subject to the approval of the Environmental Impact Reports for various Egeria densa control methods.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	3,153,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	51,821,000
Schedule:	
(a) 10-Boating Facilities.....	45,274,000
(1) Launching Facility Grants	(13,835,000)
(A) Lake Amador	(190,000)
(B) Benicia	(407,000)
(C) Berkeley Marina ...	(290,000)
(D) Black Butte, Buckhorn.....	(150,000)
(E) Black Butte, Eagle Pass.....	(91,000)
(F) Buena Vista Recreation Area	(1,037,000)
(G) Bullards Bar Dark Day	(536,000)
(H) Clearlake Oaks.....	(150,000)

1	Item	Amount
2	(I) Camanche Reser-	
3	voir	(860,000)
4	(J) Eastside Reser-	
5	voir.....	(2,500,000)
6	(K) Floating Restrooms	(500,000)
7	(L) Ice House	(41,000)
8	(M) Lake Kaweah.....	(200,000)
9	(N) Little Grass Valley.	(355,000)
10	(O) Loon Lake	(130,000)
11	(P) Miller Park	(100,000)
12	(Q) Mission Bay.....	(3,044,000)
13	(R) Pier 54.....	(1,023,000)
14	(S) Ramp Repairs/	
15	Extensions	(500,000)
16	(T) Redbud Park.....	(480,000)
17	(U) Signs	(50,000)
18	(V) Lake Success	(706,000)
19	(W) Tahoe Vista.....	(255,000)
20	(X) Trinity Lake.....	(120,000)
21	(Y) Union Valley.....	(20,000)
22	(Z) Vessel Pumpout....	(100,000)
23	(2) Clean Vessel Act Grant Program....	(1,253,000)
24	(3) Boating Trails	(300,000)
25	(4) Public Small Craft Harbor	
26	Loans.....	(24,886,000)
27	(A) Cabrillo Marina....	(6,000,000)
28	(B) Eastside Reser-	
29	voir	(4,470,000)
30	(C) Channel Islands....	(3,300,000)
31	(D) Emergency Loans..	(500,000)
32	(E) Long Beach-	
33	Downtown	(5,816,000)
34	(F) Planning Loans	(200,000)
35	(G) Richmond	(1,600,000)
36	(H) South Beach Har-	
37	bor.....	(3,000,000)
38	(5) Private Loans.....	(5,000,000)
39	(b) 20-Boating Operations.....	9,375,000
40	(c) Amount payable from the Aban-	
41	doned Watercraft Abatement Fund	
42	(Item 3680-101-0577).....	-400,000
43	(d) Amount payable from the Federal	
44	Trust Fund (Item 3680-101-0890) ..	-2,428,000
45		
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47		
48		

Item	Amount
Provisions:	
1. Of the funds appropriated in Schedule (b), \$8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
2. Of the funds appropriated for the Clean Vessel Act Grant Program in Schedule (a), the Department of Boating and Waterways may transfer funds between the construction and education programs.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	400,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	2,428,000
Provisions:	
1. Of the amount appropriated in this item, \$875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
2. Of the amount appropriated in this item, \$1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.	
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	9,307,000

Item	Amount
Schedule:	
(1) 50.04.020-Lake Oroville SRA, Spillway: Boat Launching Facility—Construction	2,354,000
(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Construction	1,395,000
(3) 50.19.012-Castaic Lake SRA, Para- dise Cove Area: Boat Instruction and Safety Center—Working drawings.....	132,000
(4) 50.24.030-San Luis Reservoir- O'Neill Forebay (Phase 1) (Medeiros Area): Boat Launching Facility—Construction	1,227,000
(5) 50.34.030—Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction	2,444,000
(6) 50.99.010-Project Planning	125,000
(7) 50.99.020-Minor Projects	1,630,000
Provisions:	
1. Funds appropriated in Schedule (6) are available for allocation by the Department of Finance to be used to develop design information or cost infor- mation for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Gov- ernor's Budget for the 2001-02 or 2002-03 fiscal year.	
3680-495—Reversion, Department of Boating and Wa- terways. The unliquidated balance, as of June 30, 2000, of the appropriations provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:	
0235—Public Resources Account, Cigarette and To- bacco Products Surtax Fund.	
(1) Item 3680-101-235, Budget Act of 1990, for beach erosion control projects funded through a cooperative work agreement.	
(2) Item 3680-101-235(b), Budget Act of 1989, for a Santa Cruz, West Cliff Drive beach erosion con- trol project funded through a cooperative work agreement.	
3720-001-0001—For support of California Coastal Com- mission.....	11,263,000
Schedule:	
(a) 10-Coastal Management Program...	14,053,000

Item	Amount
(b) 20-Coastal Energy Program	605,000
(c) 30.01-Administration	2,034,000
(d) 30.02-Distributed Administration ...	-1,569,000
(e) Reimbursements	-465,000
(f) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-372,000
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	-3,023,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	372,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund	3,023,000
3720-101-0001—For local assistance, California Coastal Commission	500,000
Schedule:	
(a) 10-Coastal Management Program...	500,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	359,000
Schedule:	
(a) 10-Coastal Management Program...	359,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Local coastal plans (Ch. 1330, Stats. 1976)	

Item	Amount
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565	2,306,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	2,802,000
Schedule:	
(a) 15—Coastal Resource Development	3,299,000
(b) 25—Coastal Resource Enhancement	2,047,000
(c) 90.01—Administration and Support	1,979,000
(d) 90.02—Distributed Administration	-1,979,000
(e) Reimbursements	-103,000
(f) Amount payable from the General Fund (Item 3760-001-0001)	-2,306,000
(g) Amount payable from California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3760-001-0786)	-27,000
(h) Amount payable from the Federal Trust Fund (Item 3760-001-0890)	-108,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated by this Act from the General Fund or special funds for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations, except for appropriations of the Habitat Conservation Fund and funds appropriated for the Southern Califor-	

Item	Amount
nia Wetlands Recovery Program, the Public Access Program, the Hamilton Airfield Wetland Restoration project, the Elkhorn Slough project, and the Carmel River Enhancement project. Such funds shall be available for encumbrance and liquidation until June 30, 2005.	
3760-001-0786—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988.....	27,000
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	108,000
3760-301-0001—For capital outlay, State Coastal Conservancy	25,980,000
Schedule:	
(1) 80.00.020-Public Access.....	1,500,000
(2) 80.00.021-Southern California Wetlands Recovery Program	3,000,000
(3) 80.00.022-Wetlands Restoration and Acquisition.....	8,000,000
(4) 80.00.094-Hamilton Airfield Wetlands Restoration	13,480,000
(5) 80.97.030-Conservancy Programs ..	950,000
(6) Reimbursements.....	-950,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	

Item	Amount
3. Of the funds appropriated in Schedule (3), \$4,000,000 is available for implementation of the wetland enhancement plan at Elkhorn Slough. The balance of \$4,000,000 is available to implement the Carmel River Enhancement Plan.	
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,500,000
(2) Reimbursements	-500,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.	
3760-301-0383—For capital outlay, State Coastal Conservancy, payable from the Natural Resources Infrastructure Fund	1,675,000
Schedule:	
(1) 80.00.020-Public Access	1,200,000
(2) 80.93.015-Coastal Resource Development	475,000
(3) 80.97.030-Conservancy Programs ..	350,000
(4) Reimbursements	-350,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	

Item	Amount
<ol style="list-style-type: none"> a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board. b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review. 	
2. Of the amount appropriated by this item, \$475,000 is appropriated for the purpose of partially replacing an appropriation in Item 3760-301-0940/99 which is being reverted due to a shortfall in revenues to the Renewable Resources Investment Fund.	
3. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund (Violation Remediation Account).....	200,000
Schedule:	
(1) 80.00.020-Public Access.....	200,000
Provisions:	
<ol style="list-style-type: none"> 1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following: <ol style="list-style-type: none"> (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board. (b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review. 	

1	Item	Amount
2	2. The amount appropriated in this item is available	
3	for encumbrance for either capital outlay or local	
4	assistance through fiscal year 2002–03.	
5	3. Notwithstanding any other provision of law, upon	
6	approval and order of the Department of Finance,	
7	the State Coastal Conservancy may borrow suffi-	
8	cient funds from the State Coastal Conservancy	
9	Fund to meet cash flow needs due to delays in col-	
10	lecting reimbursements. Any loan made by the	
11	Department of Finance pursuant to this provision	
12	may be made only if the State Coastal Conser-	
13	vancy has a valid contract or certification signed	
14	by the agency providing the reimbursements,	
15	which demonstrates that sufficient funds will be	
16	available to repay the loan. All money so trans-	
17	ferred shall be repaid to the State Coastal Conser-	
18	vancy Fund as soon as possible, but not later than	
19	one year from the date of the loan.	
20	3760-301-0593—For capital outlay, State Coastal Con-	
21	servancy, payable from the Coastal Access Account,	
22	State Coastal Conservancy Fund	900,000
23	Schedule:	
24	(1) 80.00.020-Public Access.....	900,000
25	Provisions:	
26	1. The State Coastal Conservancy shall not enter	
27	into a grant contract with a nonprofit organization	
28	or local government for property acquisition	
29	which provides for either of the following:	
30	(a) A reversionary interest to the state, unless the	
31	grant contract specifies that the property shall	
32	not revert to the state without review and ap-	
33	proval by the State Coastal Conservancy and	
34	the State Public Works Board.	
35	(b) A state leasehold interest in property acquired	
36	by a nonstate public agency with grant funds	
37	of the State Coastal Conservancy, unless the	
38	lease terms are approved by the Director of	
39	General Services. Except to the extent above,	
40	the expenditures of funds for grants to public	
41	agencies and nonprofit organizations shall be	
42	exempt from State Public Works Board re-	
43	view.	
44	2. The amount appropriated in this item is available	
45	for encumbrance for either capital outlay or local	
46	assistance through fiscal year 2002–03.	
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Item	Amount
3760-301-0748—For capital outlay, State Coastal Conservancy, payable from the Fish and Wildlife Habitat Enhancement Fund	2,000,000
Schedule:	
(1) 80.00.021-Southern California Wetlands Recovery Program	2,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.	
(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	2,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.	
(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a),	

Item	Amount
the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-495—Reversion, State Coastal Conservancy. The unencumbered balances as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the Renewable Resources Investment Fund:	
0940-Renewable Resources Investment Fund	
(1) Item 3760-301-0940 Budget Act of 1999 (Ch. 50, Stats. 1999)	475,000
3780-001-0001—For support of Native American Heritage Commission, Program 10	318,000
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392	79,085,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund	112,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	12,735,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund	15,724,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	83,039,000
Schedule:	
(a) For support of the Department of Parks and Recreation	210,299,000
(b) Reimbursements	–11,958,000
(c) Less funding provided by capital outlay	–1,494,000
(d) Amount payable from the General Fund (Item 3790-001-0001)	–79,085,000
(e) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	–112,000

Item	Amount
(f) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-12,735,000
(g) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	-15,724,000
(h) Amount payable from the Winter Recreation Fund (Item 3790-001-0449).....	-238,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-630,000
(j) Amount payable from the State Urban and Coastal Park Fund (Item 3790-001-0742)	-2,347,000
(k) Amount payable from the Recreational Trails Fund (Item 3790-001-0858)	-7,000
(l) Amount payable from the Federal Trust Fund (Item 3790-001-0890).....	-2,930,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriations.	
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund	238,000

Item	Amount
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	630,000
3790-001-0742—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Urban and Coastal Park Fund	2,347,000
3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund	7,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund.....	2,930,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by Subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(11,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years	2,398,000
Schedule:	
(1) 80.25-Recreational Grants	2,398,000
Provisions:	
1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.	

Item	Amount
2. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years	13,500,000
Schedule:	
(1) 80.12-OHV Grants	13,500,000
Provisions:	
1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years.....	4,000,000
Schedule:	
(1) 80.12-OHV Grants	1,200,000
(2) 80.25-Recreational Grants	2,800,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
2. Notwithstanding Section 16304(c) of the Government Code funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3. Of the funds appropriated, the department may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.	
4. Grants may be made to non-profit organizations and government entities.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years.....	2,375,000
Schedule:	
(1) 80.25-Recreational Grants	2,000,000
(2) 80.30-Historic Preservation Grants.	375,000

Item	Amount
Provisions:	
1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3790-301-0001—For capital outlay, Department of Parks and Recreation.....	3,849,000
Schedule:	
(1) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Working drawings.....	251,000
(2) 90.8D.101-Donner Memorial SP: Replace Restrooms and Water System—Preliminary plans.....	74,000
(3) 90.47.100-Lake Oroville SRA: Sewer System Rehabilitation—Construction	2,001,000
(4) 90.CB.600-Morro Bay SP: Campground and Day Use Rehabilitation—Working drawings.....	260,000
(5) 90.5T.600-Sonoma Coast SB: Trail Rehabilitation and Development—Studies and preliminary plans.....	152,000
(6) 90.RS.401-Statewide: Acquisition and Prebudget Appraisal Costs—Acquisition	50,000
(7) 90.RS.402-Statewide: Inholding Purchases—State Park System—Acquisition	500,000
(8) 90.9F.605-Sugar Pine Point SP: Rehabilitate Day Use Area—Preliminary plans and working drawings.....	245,000
(9) 90.8E.101-Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation—Preliminary plans and working drawings	316,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedules (1), (3), (4), and (5) of this item.	

Item	Amount
2. Of the funds appropriated in Schedule (8) of this item, \$18,000 for agency-retained items shall be available for expenditure through June 30, 2002.	
3. Of the funds appropriated in Schedule (9) of this item, \$26,000 for agency retained items shall be available for expenditure through June 30, 2002.	
4. Funds appropriated in Schedule (6) of this item are available for appraisals and other acquisition-related costs associated with real property donations and other acquisitions funded by non-state sources.	
3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund	256,000
Schedule:	
(1) 90.HA.105-Anza-Borrego Desert	
SP: General Plan—Study	256,000
3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund	2,500,000
Schedule:	
(1) 90.RS.406-Habitat Conservation:	
Proposed Additions—Acquisition	1,000,000
(2) 90.RS.407-Santa Lucia Mountains:	
Proposed Additions—Acquisition.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.	
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	13,054,000
Schedule:	
(1) 90.7K.601-Carnegie SVRA:	
Alameda/Tesla—Working drawings and construction	1,200,000
(3) 90.7K.101-Carnegie SVRA: Mitchell Ravine—Acquisition	9,000,000
(4) 90.7C.101-Oceano Dunes SVRA:	
Pier Avenue Lots—Study and acquisition	600,000

Item	Amount
(5) 90.RS.706-South Cow Mountain Project—Study and acquisition.....	1,400,000
(6) 90.RS.605-Statewide: OHV Budget Package/Schematic Planning—Study.....	30,000
(7) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor Projects....	424,000
(8) 90.RS.405-Statewide: OHV Opportunity Purchase/Prebudget Appraisal—Acquisition.....	400,000
Provisions:	
1. Funds appropriated in Schedule (6) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2001–02 or 2002–03 fiscal year.	
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (8) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.	
3. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedule (1) of this item.	
3790-401—For the 2000–01 fiscal year, the balance as of July 1, 2000, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined neces-	

Item	Amount
sary to meet the cash flow needs of the Off-Highway Vehicle Trust Fund.	
3790-491—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of the law, the unliquidated encumbrance for the appropriation provided in the following citation is reappropriated for liquidation until June 30, 2001. The unencumbered balance shall not be available for encumbrance.	
0156—California Heritage Fund	
(1) Item 3790-101-156, Budget Act of 1995, provided that these funds shall be used for the Economic Development Corporation of Mariposa project and provided that, notwithstanding Section 16304(c) of the Government Code, funding reappropriated by this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
0786—California Wildlife, Coastal and Park Land Conservation Fund of 1988	
(1) Item 3790-111-786, Budget Act of 1995, for transfer to the California Heritage Fund, from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 for the Department of Parks and Recreation.	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund	629,000
Schedule:	
(a) 10-Santa Monica Mountains Conservancy	629,000
Provisions:	
1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.	
2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest	

1	Item	Amount
2	costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that	
3	the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
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Item	Amount
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....	243,000
Schedule:	
(a) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	243,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	221,000
Schedule:	
(a) 10-San Joaquin River Conservancy.	221,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	155,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund	184,000
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund	105,000
Schedule:	
(a) 10-Coachella Valley Mountains Conservancy	252,000
(b) Reimbursements	–112,000
(c) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	–35,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	

Item	Amount
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund	35,000
3860-001-0001—For support of Department of Water Resources	66,880,000
Schedule:	
(a) 10-Continuing Formulation of the California Water Plan.....	61,277,000
(ax) 15-CalFed Bay-Delta Program	32,565,000
(b) 20-Implementation of the State Water Resources Development System.....	3,015,000
(c) 30-Public Safety and Prevention of Damage	29,052,000
(d) 40-Services	4,869,000
(e) 50.01-Management and Administration.....	50,459,000
(f) 50.02-Distributed Management and Administration.....	-50,459,000
(g) Reimbursements.....	-9,825,000
(h) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-762,000
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-15,010,000
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	-1,731,000
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-2,865,000
(l) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446).....	-317,000
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465).....	-1,683,000
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	-234,000
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-270,000

Item	Amount
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740).....	-2,000
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)..	-137,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790).....	-195,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890) ..	-30,210,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	-657,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
2. Of the amount appropriated in this item, \$20 million shall be available for Integrated Storage Investigations. If any off-stream storage construction should proceed, beneficiaries shall be required to reimburse all prior planning expenditures from the General Fund.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	762,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	15,010,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount	1,731,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	2,865,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	317,000

Item	Amount
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account .	1,683,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	234,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	270,000
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund..	2,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	137,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund.....	195,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund.....	30,210,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	657,000
3860-101-0001—For local assistance, Department of Water Resources	10,000,000
Schedule:	
(a) 15.10-CalFed Bay-Delta Program ..	10,000,000
Provisions:	
1. Of the amount appropriated in this item, \$10 million shall be available for allocation to public water agencies located in the delta export service area to match available federal funds to implement water management and water transfer programs to mitigate water shortages and water quality impacts. These activities shall include acquiring water options to stabilize south of the delta water supplies.	
3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount.....	14,000,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount.....	10,000,000

Item	Amount
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Sub-account.....	7,879,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	120,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	2,500,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	8,500,000
3860-301-0001—For capital outlay, Department of Water Resources	6,500,000
Schedule:	
(1) 30.95.010-Sacramento Riverbank Protection Project.....	2,500,000
(2) 30.95.030-Merced County Streams.....	500,000
(3) 30.95.202-Sacramento/San Joaquin River Basins Comprehensive Study.....	1,450,000
(4) 30.95.299-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study.....	1,250,000
(5) 30.95.302-Sutter Basin Feasibility Study.....	1,000,000
(6) 30.95.303-Tuolumne River Flood Control Project-Feasibility Study..	1,200,000
(7) 30.95.306-West Stanislaus Feasibility Study.....	650,000
(8) Reimbursements-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study.....	-625,000
(9) Reimbursements-Sutter Basin Feasibility Study	-500,000
(10) Reimbursements-Tuolumne River Flood Control Project-Feasibility Study.....	-600,000
(11) Reimbursements-West Stanislaus Feasibility Study	-325,000

1	Item	Amount
2	Provisions:	
3	1. The funds appropriated by this item may be ex-	
4	pended for the acquisition of land, easements, and	
5	rights-of-way, including, but not limited to, bor-	
6	row pits, spoil areas, and easements for levees,	
7	clearing, flood control works, and flowage, and	
8	for appraisals, surveys, and engineering studies	
9	necessary for the completion or operation of the	
10	projects in the Sacramento and San Joaquin wa-	
11	tersheds as authorized by Section 8617.1 and	
12	Chapters 1 (commencing with Section 12570), 2	
13	(commencing with Section 12639), 3 (commenc-	
14	ing with Section 12800), 3.5 (commencing with	
15	Section 12840), and 4 (commencing with Section	
16	12850) of Part 6 of Division 6 of the Water Code.	
17	2. The amounts appropriated in this item are also for	
18	advances to the federal government or payments	
19	to the federal government or others for incidental	
20	construction or reconstruction items that are an	
21	obligation of the state in connection with the	
22	completion or operation of the projects and for	
23	materials and necessary construction, reconstruc-	
24	tion, relocation, or alterations to highways, rail-	
25	roads, bridges, powerlines, communication lines,	
26	pipelines, irrigation works, and other structures	
27	and facilities and for appraisals, surveys, and en-	
28	gineering studies incidental thereto.	
29	3. The funds appropriated in this item include fund-	
30	ing for preliminary plans, working drawings, con-	
31	struction supervision, contract administration,	
32	and other work activities to be performed by De-	
33	partment of Water Resources personnel in	
34	completion of the projects.	
35	4. Notwithstanding Section 26.00 of this act, funds	
36	may be transferred, with the approval of the De-	
37	partment of Finance, between projects specified	
38	in this item and other Department of Water Re-	
39	sources major capital outlay projects with an ac-	
40	tive appropriation. The Director of Finance shall	
41	notify, in writing, the chairperson of the commit-	
42	tee in each house that considers appropriations	
43	and the Chairperson of the Joint Legislative Bud-	
44	get Committee, within 30 days, or such lesser	
45	time as the Chairperson of the Joint Legislative	
46	Budget Committee, or his or her designee, may	
47	determine, prior to any transfer.	
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Item	Amount
3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount.....	1,000,000
Schedule:	
(1) 10.95.015 South Delta Barriers Program.....	1,000,000
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	79,517,000
Provisions:	
1. Of the amount appropriated in this item, \$50,000,000 shall be used to replace pre-1977 diesel school buses with new buses that are powered by low-polluting alternative fuels.	
2. Of the amount appropriated in this item, \$900,000 shall be used to evaluate indoor air quality in portable classrooms.	
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	58,380,000
Schedule:	
(a) 15-Mobile Source.....	132,503,000
(b) 25-Stationary Source	47,169,000
(c) 30.01-Program Direction and Support	9,942,000
(d) 30.02-Distributed Program Direction and Support	-9,942,000
(e) Reimbursements	-5,301,000
(f) Amount payable from the General Fund (Item 3900-001-0001).....	-79,517,000
(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	-9,655,000
(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-9,955,000
(i) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	-1,298,000
(j) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582)	-105,000
(k) Amount payable from the Petroleum Violation Escrow Account (Item 3900-001-0853)	-5,000,000

Item	Amount
(l) Amount payable from the Federal Trust Fund (Item 3900-001-0890).—10,461,000	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	9,655,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	9,955,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,298,000
3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account	105,000
3900-001-0853—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Petroleum Violation Escrow Account	5,000,000
Provisions:	
1. Of the amount appropriated in this item, \$5,000,000 shall be used to assist local transit agencies in the purchase of fuel cell buses and shall be available for expenditure through June 30, 2002.	
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,461,000
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	7,511,000
Schedule:	
(a) 35-Subvention.....	7,511,000
3900-301-0115-For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund Schedule:	259,000
(1) 40.10.001-Haagen-Smit Laboratory Breezeway Renovation-Preliminary plans and working drawings	259,000
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387	211,000

Item	Amount
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,058,000
Provisions:	
1. Notwithstanding subdivision (c) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2000–01 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	4,737,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	6,565,000
Provisions:	
1. Notwithstanding Section 42010 of the Public Resources Code, \$4,000,000 of the funds appropriated in this item shall be available for expenditure, until June 30, 2003, for market development activities undertaken pursuant to Chapter 672 of the Statutes of 1997, including the development of recycled content product specifications, the promotion of procurement of recycled content products, the creation of regional cooperative efforts for market development, and the enhancement of recycled market development zone administration.	
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	442,000

Item	Amount
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in paragraph (2) of subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	37,771,000
Schedule:	
(a) 11-Waste reduction and management.....	63,053,000
(b) 30.01-Administration.....	8,662,000
(c) 30.02-Distributed Administration ...	-8,662,000
(d) Reimbursements.....	-670,000
(e) Amount payable from General Fund (Item 3910-001-0001)	-211,000
(f) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	-4,058,000
(g) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	-4,521,000
(h) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	-2,336,000
(i) Amount payable from California Used Oil Recycling Fund (Section 48656 of the Public Resources Code)	-164,000
(j) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	-4,737,000
(k) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281)	-6,565,000
(l) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	-442,000

Item	Amount
(m) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	-1,022,000
(n) Amount payable from Federal Trust Fund (Item 3910-001-0890).....	-556,000
Provisions:	
1. Notwithstanding Section 42010 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,022,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	556,000
3910-003-0100—For transfer by the Controller, upon notification by the Board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the Board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)

Item	Amount
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (b) of Section 48027 of the Public Resources Code	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the Board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	4,500,000
Provisions:	
1. Notwithstanding any other provision of law, the total amount of grants made by the Board pursuant to Section 47200 of the Public Resources Code shall not exceed \$3,000,000.	
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation.....	12,800,000
Schedule:	
(a) 12-Registration and Health Evaluation.....	15,382,000
(b) 17-Enforcement, Environmental Monitoring and Data Management	30,259,000
(c) 20.10-Executive and Administrative Services.....	5,144,000
(d) 20.20-Distributed Executive and Administrative Services.....	-5,144,000
(e) Reimbursements	-419,000

Item	Amount
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106).....	-27,939,000
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-492,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-2,026,000
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890).....	-1,965,000
Provisions:	
1. Of the amount appropriated in this item, \$182,000 shall be used to assist school districts to implement integrated pest management.	
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	27,939,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the amount appropriated in this item, \$426,000 shall be used to assist school districts to implement integrated pest management.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	492,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	2,026,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	1,965,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code	(1,838,000)

Item	Amount
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,449,000
Schedule:	
(a) 17-Enforcement, Environmental Monitoring and Data Management	13,121,000
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	-466,000
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	-10,206,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund	466,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	225,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	225,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of	

Item	Amount
Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3940-001-0001—For support of State Water Resources Control Board.....	73,005,000
Schedule:	
(a) 10-Water Quality.....	371,631,000
(b) 20-Water Rights	12,413,000
(c) 30.01-Administration.....	18,201,000
(d) 30.02-Distributed Administration ...	18,201,000
(e) Reimbursements	9,520,000
(f) Amount payable from the Unified Program Account (Item 3940-001-0028).....	621,000
(g) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	15,457,000
(h) Amount payable from the Exotic Species Control Fund (Item 3940-001-0212)	238,000
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	1,647,000
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	1,993,000
(l) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	6,037,000
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	481,000

Item	Amount
(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	-434,000
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	-144,000
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	-74,000
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	-220,000
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-36,000
(s) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	-54,000
(t) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	-241,381,000
(u) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	-430,000
(v) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3940-001-0516)	-208,000
(w) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-305,000
(x) Amount payable from the Federal Trust Fund (Item 3940-001-0890)	-31,151,000
(y) Amount payable from the Special Deposit Fund (Item 3940-001-0942)	-608,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydro-	

Item	Amount
electric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	621,000
Provisions:	
1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2000–01 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	15,457,000
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Exotic Species Control Fund	238,000
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,647,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,993,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,037,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Sub-account.....	481,000

Item	Amount
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	434,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	144,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	74,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	36,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	54,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	241,381,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	430,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 2000–01 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	

Item	Amount
3940-001-0516—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Harbors and Watercraft Revolving Fund	208,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	305,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	31,151,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund.....	608,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,212,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	10,000,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	41,114,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$16,706,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$13,115,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3. Of the amount appropriated in this item, \$2,803,000 shall be used for state oversight costs, including cost recovery, and \$1,000,000 for removal or remedial actions at open and closing military bases. The expenditure of these funds	

Item	Amount
shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.	
4. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account	35,107,000
Schedule:	
(a) 12-Site Mitigation	75,690,000
(b) 13-Hazardous Waste Management..	43,159,000
(c) 15-Statewide Support.....	3,945,000
(d) 19.01-Administration.....	27,328,000
(e) 19.02-Distributed Administration ...	-27,328,000
(f) 20-Science, Pollution Prevention and Technology.....	12,713,000
(g) Reimbursements.....	-7,643,000
(h) Amount payable from General Fund (Item 3960-001-0001)	-41,114,000
(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-299,000
(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	-29,258,000
(k) Amount payable from Federal Trust Fund (Item 3960-001-0890).....	-22,086,000
Provisions:	
1. Notwithstanding any other provisions of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
2. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount	

Item	Amount
necessary to pay the Board of Equalization any additional costs the Board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the Board provides workload information that justifies the increase.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....	2,850,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the Department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.	
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	299,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	460,000
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	

Item	Amount
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account	29,258,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund	22,086,000
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(424,000)
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2000–01 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.	
2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-012-0001—For transfer by the Controller to the Toxic Substances Control Account	4,800,000

Item	Amount
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(2,850,000)
3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826).....	3,050,000
3960-490—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provisions of law, the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as provided below:	
0001—General Fund	
(1) Item 3960-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
Provisions:	
1. Notwithstanding any other provisions of law, up to \$200,000 of the \$550,000 appropriated for the enhancement of the CalSites database shall be available for encumbrance and expenditure until June 30, 2001.	
0018—Site Remediation Account	
(1) Item 3960-001-0018, Budget Act of 1998 (Ch. 324, Stats. 1998)	
Provisions:	
1. Notwithstanding any other provisions of law, \$4,887,000 is reappropriated for direct site cleanup activities.	
2. Notwithstanding Section 2.00 of this Act, the \$4,887,000 referenced in Provision 1 shall be available for encumbrance until June 30, 2004, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
0710—Hazardous Substance Cleanup Fund	
(1) Item 3960-013-0710, Budget Act of 1996 (Ch. 162, Stats. 1996)	
Provisions:	
1. Notwithstanding any other provisions of law, \$315,048 is reappropriated for the purposes of, and in augmentation of, Schedules (a) and (b) of Section 7 of Chapter 1439 of the Statutes of 1985.	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	12,777,000
Schedule:	
(a) 10-Health Risk Assessment.....	17,063,000
(b) Reimbursements.....	-3,493,000

Item	Amount
(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140)	-793,000
Provisions:	
1. Of the amount appropriated in this item, \$843,000 shall be used to evaluate cancer risks to children from exposure to toxic chemicals, and to develop school site risk assessment guidelines.	
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	793,000
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	5,577,000
Schedule:	
(a) 10-State Council Planning and Operations.....	1,151,000
(b) 20-Community Program Development.....	1,318,000
(c) 30-Allocation to Area Boards	3,108,000
Provisions:	
1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund the implementation of any portion of the state plan as approved by the council.	
4110-001-0001—For support of Area Boards on Developmental Disabilities	140,000
Schedule:	
(a) 10-Area Board Services.....	7,387,000
(b) Reimbursements.....	-7,247,000
Provisions:	
1. Of the General Fund appropriated in Schedule (a), \$140,000 shall be used to contract with the De-	

Item	Amount
partment of Finance to develop a cost allocation plan for each of thirteen Area Boards and the organization of Area Boards. Any unexpended funds from this provision shall revert to the General Fund.	
4120-001-0001—For support of Emergency Medical Services Authority	1,906,000
Schedule:	
(a) 10-Emergency Medical Services Authority	3,852,000
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	-26,000
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	-798,000
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)..	-1,122,000
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund	26,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund	798,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund	1,122,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies	7,207,000
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.	
2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Ser-	

	Item	Amount
2	vices, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.	
3	3. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.	
4	4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	
5	5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 2000, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
6	6. The Emergency Medical Services Authority shall seek a federal fund match through the California Medical Assistance Commission for any portion of the General Fund appropriation in this item to the extent permitted under Section 14085.6 of the Welfare and Institutions Code.	
44	4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund	2,084,000
45		
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47		
48		

Item	Amount
4130-001-0632—For support of Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund	293,166,000
Schedule:	
(a) 10-Facilities Operations	120,605,000
(b) 20-Administration	22,337,000
(c) 30-Systems Management Services..	150,224,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Health and Human Services Agency Data Center in excess of the amount appropriated not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.	
3. Notwithstanding any other provision of law, the Health and Human Services Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium.	
4140-001-0001—For support of Office of Statewide Health Planning and Development	851,000
Schedule:	
(a) 10-Health and Policy Analysis	4,819,000
(b) 30-Health Professions Development (Family Physician Training).	3,358,000
(c) 42-Facilities Development	22,553,000
(d) 45-Cal Mortgage Loan Insurance...	5,597,000
(e) 60-Healthcare Information	11,274,000
(f) 80.01-Administration	9,695,000
(g) 80.02-Distributed Administration ...	-9,257,000
(h) Reimbursements	-5,222,000
(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....	-20,691,000

Item	Amount
(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-15,308,000
(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-763,000
(l) Amount payable from the Federal Trust Fund (Item 4140-001-0890) ..	-500,000
(m) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,262,000
(n) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	-442,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	20,691,000
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	15,308,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	763,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	500,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development	8,235,000
Schedule:	
(a) 10-Health Policy and Analysis	3,000,000
(b) 30-Health Professions Development (Family Physician Training) ..	6,635,000
(c) Reimbursements	-400,000
(d) Amount payable from the Federal Trust Fund (Item 4140-101-0890)	-1,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train	

Item	Amount
primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2001–02, 2002–03, and 2003–04 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund	1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,047,000
4170-001-0001—For support of Department of Aging... Schedule:	6,383,000
(a) 10-Nutrition	3,635,000
(b) 20-Senior Community Employment Service	460,000
(c) 30-Supportive Services and Centers	4,999,000
(d) 40-Special Projects.....	5,052,000
(e) 50.01-Administration	6,944,000
(f) 50.02-Distributed Administration....	–6,944,000
(g) Reimbursements.....	–2,265,000
(h) Amount payable from the State HICAP Fund (Item 4170-001-0289).....	–165,000
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890) ..	–5,333,000
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund	165,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	5,333,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not	

Item	Amount
sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.	
4170-101-0001—For local assistance, Department of Aging.....	52,741,000
Schedule:	
(a) 10-Nutrition	65,850,000
(b) 20-Senior Community Employment Service	7,781,000
(c) 30-Supportive Services and Centers	57,793,000
(d) 40-Special Projects.....	21,537,000
(e) Reimbursements	-2,071,000
(f) Amount payable from the State HICAP Fund (Item 4170-101-0289).....	-1,021,000
(g) Amount payable from the Federal Trust Fund (Item 4170-101-0890).....	-97,128,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
2. Of the funds appropriated in Schedule (c) of this item, \$20,000,000 shall be available for expenditure until June 30, 2002, for long-term care innovation grants.	
4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	1,021,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	97,128,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	

1	Item	Amount
2	2. Notwithstanding subdivision (d) of Section 28.00	
3	of this act, the Department of Finance, upon no-	
4	tification by the California Department of Aging,	
5	may authorize augmentations in this item for bud-	
6	get revisions submitted by Area Agencies on Ag-	
7	ing and approved by the Department of Aging for	
8	estimated entitlements of per-meal reimburse-	
9	ments from the U.S. Department of Agriculture	
10	and for funds allocated to Area Agencies on Aging	
11	for federal Title III one-time-only allocations.	
12	3. Notwithstanding Section 26.00 of this act, the De-	
13	partment of Finance, upon notification by the De-	
14	partment of Aging, may authorize transfers be-	
15	tween Program 10—Nutrition and Program 30—	
16	Supportive Services and Centers in response to	
17	budget revisions submitted by the Area Agencies	
18	on Aging.	
19	4180-001-0983—For support of Commission on Aging,	
20	payable from the California Fund for Senior	
21	Citizens.....	216,000
22	Provisions:	
23	1. Funds appropriated in this item from the Califor-	
24	nia Fund for Senior Citizens shall be allocated by	
25	the Commission on Aging for the purposes speci-	
26	fied in Section 18723 of the Revenue and Taxa-	
27	tion Code.	
28	2. Pursuant to Section 18723 of the Revenue and	
29	Taxation Code, the balance of this item as well as	
30	the balance of prior year appropriations from the	
31	California Fund for Senior Citizens may be car-	
32	ried over and expended in any following fiscal	
33	year.	
34	3. Notwithstanding any other provision of law, the	
35	Director of Finance may authorize expenditures	
36	from the California Fund for Senior Citizens for	
37	the Commission on Aging in excess of the amount	
38	appropriated not sooner than 30 days after notifi-	
39	cation in writing of the necessity therefor is pro-	
40	vided to the chairpersons of the fiscal committees	
41	and the Chairperson of the Joint Legislative Bud-	
42	get Committee.	
43	4180-002-0886—For support of Commission on Aging,	
44	payable from the California Seniors Special	
45	Fund	79,000
46	Provisions:	
47	1. Pursuant to Section 18773 of the Revenue and	
48	Taxation Code, the balance of this item as well as	

Item	Amount
the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	291,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,844,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	30,070,000
(b) 30.01-State Administration	8,640,000
(c) 30.02-State Administration—distributed.....	-8,640,000
(d) Reimbursements.....	-3,677,000
(e) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139).....	-1,735,000
(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243).....	-1,096,000
(g) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816).....	-67,000
(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....	-18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.	
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,735,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures	

Item	Amount
for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,096,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	32,328,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program	318,633,000
(b) Reimbursements	-10,863,000
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890).....	-275,298,000

Item	Amount
(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977)	-144,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund.....	275,298,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.	
4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund.....	144,000
Provisions:	
1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

Item	Amount
4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal).....	4,024,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	7,599,000
(b) Reimbursements.....	–3,575,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.	
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.	
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.	
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200-103-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars (\$25,000,000).	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services	31,496,000
Schedule:	
(a) 15-Alcohol and other Drug Services Program.....	67,796,000
(b) Reimbursements.....	–36,300,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-	

Item	Amount
0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal services, as defined in the Welfare and Institutions Code.	
5. Notwithstanding Sections 26.00, 28.00, and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Items 4200-102-0001 and 4200-104-0001, as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of \$25,000,000.	
4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs	26,135,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	26,135,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.	
2. Of the funds appropriated in this item, \$6,100,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that in-	

Item	Amount
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)...	-836,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066).....	-2,110,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070).....	-2,963,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	-911,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075).....	-17,569,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	-163,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	-5,486,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	-141,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	-5,897,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	-12,311,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116) ..	-55,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129).....	-100,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-3,901,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-2,908,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	-61,402,000

Item	Amount
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	-7,198,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	-1,723,000
(27) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0233)	-123,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	-2,623,000
(28.1) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	-407,000
(28.2) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247)	-1,233,000
(29) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)...	-1,300,000
(30) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	-8,093,000
(31) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	-168,000
(32) Amount payable from the Mosquitoborne Disease Surveillance Account (Item 4260-001-0478).....	-35,000
(33) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	-24,957,000
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	-531,000
(35) Amount payable from the Administration Account (Item 4260-001-0625).....	-3,459,000

Item	Amount
(36) Amount payable from the Water System Reliability Account (Item 4260-001-0626)	-1,446,000
(37) Amount payable from the Source Protection Account (Item 4260-001-0627)	-2,704,000
(38) Amount payable from the Small System Technical Assistance Account (Item 4260-001-0628)	-1,663,000
(39) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)...	-516,000
(40) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693)	-122,000
(41) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	-253,000
(42) Amount payable from the Medical Inpatient Payment Adjustment Fund (Item 4260-001-0834)	-699,000
(43) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	-293,552,000
(44) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900)	-17,000
(45) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	-400,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$3,555,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2000-01 fiscal year, the estimated revenues would be sufficient to offset at	

1 Item	Amount
2 least 95 percent of the approved program level in- 3 tended to be supported by those fees.	
4 3. Effective July 1, 2000, the annual fee for a general 5 acute care hospital, acute psychiatric hospital, 6 special hospital, general acute care rehabilitation 7 hospital and chemical dependency recovery hos- 8 pital shall be \$79.62 per bed. Effective July 1, 9 2000, the annual fee for a skilled nursing facility, 10 intermediate care facility, or intermediate care fa- 11 cility for the developmentally disabled is \$189.48 12 per bed.	
13 The fees of the State Department of Health Ser- 14 vices that are subject to the annual fee adjustment 15 pursuant to subdivision (a) of Section 100445 of 16 the Health and Safety Code shall be increased by 17 2.30 percent, effective July 1, 2000.	
18 The General Fund fees of the State Department 19 of Health Services (DHS) that are subject to the 20 annual fee adjustment pursuant to subdivision (a) 21 of Section 100425 of the Health and Safety Code 22 shall be increased by 2.08%. The special fund fees 23 of DHS that are subject to the annual fee adjust- 24 ment pursuant to subdivision (a) of Section 25 100425 of the Health and Safety Code may be in- 26 creased by 2.08% only if the fund condition state- 27 ments project fund reserves to be less than 10% 28 and the revenues projected for FY 2000–01 are 29 less than the appropriation contained in this Act.	
30 4. The Department of Health Services may spend up 31 to \$631,000 appropriated in this item to augment 32 Lead-Related Construction Program regulatory 33 activities. The amount spent shall be entirely sup- 34 ported by revenue collections above 1999–00 fee 35 receipts.	
36 5. Of the amount appropriated in this item, the De- 37 partment of Health Services may spend up to 38 \$8,000,000 for awards to nursing facilities serv- 39 ing high proportions of Medi-Cal patients with 40 high quality of care. Nursing facilities receiving 41 such awards shall, to the extent permitted by law, 42 pass the awards on to exemplary direct caregiver 43 employees in the form of bonuses.	
44 6. Provision 5 of Item 4260-111-0001 also applies to 45 this item.	
46 4260-001-0007—For support of Department of Health 47 Services, for payment to Item 4260-001-0001, pay- 48 able from the Breast Cancer Research Account	1,624,000

Item	Amount
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,812,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	487,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	836,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,110,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,963,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	911,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	17,569,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item	Amount
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	163,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	5,486,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	141,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,897,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100-578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	12,311,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	55,000
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	100,000

Item	Amount
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	3,901,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	2,908,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund.....	61,402,000
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	7,198,000
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	1,723,000
4260-001-0233—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	123,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	2,623,000
Provisions:	
1. Of the funds appropriated in this item, \$500,000 shall be available for cancer research studies, and \$500,000 shall be available for cancer registry data collection.	
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	407,000
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account.....	1,233,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund.....	1,300,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,093,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	168,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	35,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	24,957,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	531,000
4260-001-0625—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund.....	3,459,000
4260-001-0626—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund....	1,446,000
4260-001-0627—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	2,704,000
4260-001-0628—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	1,663,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	516,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	122,000

1	Item	Amount
2	Provisions:	
3	1. To the extent that moneys available in the Emer-	
4	gency Services and Supplemental Payments Fund	
5	are less than the amount appropriated in this item,	
6	this appropriation shall be limited to that lesser	
7	amount.	
8	2. Notwithstanding any other provision of law, if	
9	revenues to the Emergency Services and Supple-	
10	mental Payments Fund are sufficient to create ad-	
11	ditional allocation workload, the Director of Fi-	
12	nance may authorize expenditures for the	
13	Department of Health Services in excess of the	
14	amount appropriated not sooner than 30 days after	
15	notification in writing of the necessity therefor is	
16	provided to the chairpersons of the fiscal commit-	
17	tees and the Chairperson of the Joint Legislative	
18	Budget Committee, or not sooner than whatever	
19	lesser time the chairperson of the committee, or	
20	his or her designee, may in each instance deter-	
21	mine.	
22	3. Funds appropriated by this item and augmenta-	
23	tions authorized pursuant to Provision 2 may be	
24	transferred by executive order approved by the	
25	Director of Finance from the Department of	
26	Health Services to the California Medical Assis-	
27	tance Commission if revenues to the Emergency	
28	Services and Supplemental Payments Fund are	
29	sufficient to create allocation workload for that	
30	commission.	
31	4260-001-0823—For support of Department of Health	
32	Services, for payment to Item 4260-001-0001, pay-	
33	able from the California Alzheimer's and Related	
34	Disorders Research Fund	253,000
35	4260-001-0834—For support of Department of Health	
36	Services, for payment to Item 4260-001-0001, pay-	
37	able from the Medi-Cal Inpatient Payment Adjust-	
38	ment Fund.....	699,000
39	4260-001-0890—For support of Department of Health	
40	Services, for payment to Item 4260-001-0001, pay-	
41	able from the Federal Trust Fund	293,552,000
42	Provisions:	
43	1. The limitations and conditions applicable to Item	
44	4260-001-0001 also apply to this item if appro-	
45	priate.	
46	2. Of the funds appropriated in this item,	
47	\$49,037,000 shall be available for administration,	
48	research, and training projects. Notwithstanding	

Item	Amount
Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund.....	17,000
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund.....	400,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund.....	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund.....	1,000,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease revenue bonds (Richmond Laboratory).....	1,243,000
Schedule:	
(a) Base rental and fees	1,217,000
(b) Insurance	26,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	2,217,000
Provisions:	
1. Of the amount appropriated in this item, the Department of Health Services may spend up to \$2,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.	
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	

Item	Amount
4260-011-0001—For transfer by the Controller to the Infant Botulism Fund (0272).....	0
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may approve a General Fund loan of up to \$1,233,000 to support the development of Botulism Immune Globulin. The loan shall be repaid from fees collected for providing Botulism Immune Globulin to patients of infant botulism or other forms of botulism. The Department of Health Services shall repay the loan with interest to the General Fund over the five years subsequent to the licensure of Botulism Immune Globulin by the United States Food and Drug Administration. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	8,690,600,000
Schedule:	
(a) 20.10.030-Benefits (Medical Care and Services).....	19,846,462,000
(b) 20.10.010-Eligibility (County Administration).....	1,242,030,000
(c) 20.10.020-Fiscal Intermediary Management.....	221,538,000
(d) Prior Fiscal Year Reconciliation....	0
(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	12,611,955,000
(f) Amount payable from Federal Trust Fund (Item 4260-103-0890)....	-7,475,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2000-01 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are	

1 Item	Amount
2 3 4	hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
5 6 7 8 9 10 11 12 13 14 15	3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
16 17 18 19 20 21 22 23 24 25	4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
26 27 28 29 30 31 32 33 34 35 36	5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved by the Department of Finance.
37 38 39 40 41 42 43 44 45 46	6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.
47 48	7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a

1	Item	Amount
2	total cost of \$250,000 shall be approved by the	
3	Director of Finance not sooner than 30 days after	
4	written notification of the change order is pro-	
5	vided to the chairpersons of the fiscal and policy	
6	committees in each house and to the Chairperson	
7	of the Joint Legislative Budget Committee or not	
8	sooner than such lesser time as the Chairperson	
9	of the Joint Legislative Budget Committee, or	
10	his or her designee, may designate. If there are	
11	changes or potential changes in federal funding,	
12	the Department of Finance shall provide timely	
13	written notification of the changes to the chair-	
14	person of the fiscal committee in each house and	
15	the Chairperson of the Joint Legislative Budget	
16	Committee. The semiannual estimates of Medi-	
17	Cal expenditures due to the Legislature in Janu-	
18	ary and May may constitute the notification re-	
19	quired by this provision.	
20	8. Recoveries of advances made to counties in prior	
21	years pursuant to Section 14153 of the Welfare	
22	and Institutions Code are reappropriated to the	
23	Health Care Deposit Fund for reimbursement of	
24	those counties where allowable costs exceeded	
25	the amounts advanced. Recoveries in excess of	
26	the amounts required to fully reimburse allow-	
27	able costs shall be transferred to the General	
28	Fund. When a projected deficiency exists in the	
29	Medical Assistance Program, these funds, sub-	
30	ject to notification to the Chairperson of the Joint	
31	Legislative Budget Committee, are appropriated	
32	and shall be expended as soon as practicable for	
33	the state's share of payments for medical care	
34	and services, county administration, and fiscal	
35	intermediary services.	
36	9. The Department of Finance may transfer funds	
37	representing all or any portion of any estimated	
38	savings that are a result of improvements in	
39	the Medi-Cal claims processing procedures from	
40	the Medi-Cal services budget or the support bud-	
41	get of the State Department of Health Services	
42	(Item 4260-001-0001) to the fiscal intermediary	
43	budget item for purposes of making improve-	
44	ments to the Medi-Cal claims system.	
45	10. Upon order of the Director of Finance, the Con-	
46	troller shall transfer such funds as are necessary	
47	between this item and Item 4300-101-0001 for	
48	the state's share of expenditures for develop-	

1	Item	Amount
2	mental services provided to persons eligible for	
3	Medi-Cal.	
4	11. Notwithstanding subdivision (a) of Section 2.00	
5	and Section 26.00 of this act, the Department of	
6	Finance may authorize transfer of expenditure	
7	authority between Schedule (a), (b), or (c) and	
8	Schedule (d). Schedule (d) may be used for the	
9	liquidation of prior years' excess obligations of	
10	Item 4260-101-0001.	
11	The Director of Finance shall notify the Leg-	
12	islature within ten days of authorizing such a	
13	transfer unless prior notification of the transfer	
14	has been included in the Medi-Cal estimates sub-	
15	mitted pursuant to Section 14100.5 of the Wel-	
16	fare and Institutions Code.	
17	12. Notwithstanding any other provision of law, of	
18	the total funds appropriated for community-	
19	based outreach contracts to enroll eligible chil-	
20	dren under the Medi-Cal and Healthy Families	
21	programs, an amount of up to \$2,000,000 over	
22	the fiscal year is available to successful contrac-	
23	tors, as determined by the State Department of	
24	Health Services, as an advanced payment for the	
25	nonfederal share of the contract award. The State	
26	Department of Health Services shall determine	
27	the most effective means for making the ad-	
28	vanced payments and ensuring that contractors	
29	meet any specified criteria.	
30	4260-101-0693—Notwithstanding any other provision of	
31	law, moneys available in the Emergency Services	
32	and Supplemental Payments Fund, after the appro-	
33	priation made by Item 4260-001-0693 of this act, are	
34	appropriated to the Department of Health Services	
35	for expenditure for local assistance for the purposes	
36	specified in Section 14085.6 of the Welfare and In-	
37	stitutions Code.	
38	4260-101-0890—For local assistance, Department of	
39	Health Services, for payment to Item 4260-101-	
40	0001, payable from the Federal Trust Fund..... 12,611,955,000	
41	Provisions:	
42	1. Any of the provisions in Item 4260-101-0001 that	
43	are relevant to this item also apply to this item.	
44	4260-102-0001—For local assistance, Department of	
45	Health Services, Program 20.10.030-Benefits (Medi-	
46	cal Care and Services), for supplemental reimburse-	
47	ment for debt service pursuant to Section 14085.5 of	
48	the Welfare and Institutions Code..... 55,053,000	

Item	Amount
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	58,132,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	7,475,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	339,606,000
Schedule:	
(1) 10.10.010-Vital Records Improvement Project	631,000
(2) 10.20.010-Environmental Management	960,000
(3) 10.20.040-Drinking Water.....	6,468,000
(4) 10.30.030-Childhood Lead Poisoning Prevention	8,500,000
(5) 10.30.040-Chronic Diseases.....	123,772,000
(6) 10.30.050-Communicable Disease Control	66,604,000
(7) 10.30.060-AIDS	240,096,000
(8) 20.30-County Health Services.....	119,351,000
(9) 20.40-Primary Care and Family Health	1,384,781,000
(10) Reimbursements.....	-291,188,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-18,365,000
(12) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-12,000,000
(13) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	-300,000
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-79,835,000

Item	Amount
(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232)	-89,913,000
(16) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)	-11,950,000
(17) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236)	-94,805,000
(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279)	-491,000
(19) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622)	-4,453,000
(20) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626) ..	-1,702,000
(21) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627)	-250,000
(22) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-1,006,305,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$7,725,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. Program 10.30.060-AIDS:	
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the	

1	Item	Amount
2	Department of Finance and the Department of General Services prior to their execution.	
3	3. Program 20.40-Primary Care and Family Health:	
4	(a) Notwithstanding Section 28.00 of this act, the	
5	Department of Finance, upon request of the	
6	State Department of Health Services, may au-	
7	thorize and approve a budget revision to aug-	
8	ment Schedule (9) Primary Care and Family	
9	Health, WIC Rebates and Recoveries, in this	
10	item for any additional rebate moneys or re-	
11	coveries that become available for the Special	
12	Supplemental Food Program for Women, In-	
13	fants, and Children (WIC) during this fiscal	
14	year.	
15	(b) Counties may retain 50 percent of total en-	
16	rollment and assessment fees that are col-	
17	lected by the counties for the CCS program.	
18	Fifty percent of the enrollment and assess-	
19	ment fee for each county shall be offset from	
20	the state's match for that county.	
21	4. Nonfederal funds appropriated in this item and	
22	Item 4260-001-0001 which have been budgeted	
23	to meet the state's Temporary Assistance for	
24	Needy Families maintenance-of-effort require-	
25	ment established pursuant to the federal Personal	
26	Responsibility and Work Opportunity Reconcili-	
27	ation Act of 1996 (P.L. 104-193) may not be ex-	
28	pended in any way that would cause their dis-	
29	qualification as a federally allowable	
30	maintenance-of-effort expenditure.	
31	5. Using \$20,000,000 in available one-time federal	
32	funds (reimbursements from the Department of	
33	Social Services), the funds appropriated in Sched-	
34	ule (5) of Item 4260-001-0001 (\$519,000) and	
35	Schedule (10) of Item 4260-111-0001	
36	(\$19,481,000) are for expenditure in the 2000-01	
37	fiscal year to continue the Community Challenge	
38	Grant Program, initially established by Chapter	
39	197, Statutes of 1996.	
40	4260-111-0009—For local assistance, Department of	
41	Health Services, for payment to Item 4260-111-	
42	0001, payable from the Breast Cancer Control	
43	Account	18,365,000
44	4260-111-0080—For local assistance, Department of	
45	Health Services, for payment to Item 4260-111-	
46	0001, payable from the Childhood Lead Poisoning	
47	Prevention Fund	12,000,000
48		

Item	Amount
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	300,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	79,835,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	89,913,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	11,950,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	94,805,000
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,702,000
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund....	250,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,006,305,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000	

Item	Amount
or any increase in excess of \$400,000 for an identified project.	
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health)	1,079,000
Schedule:	
(a) 20.40—Primary Care and Family Health	4,765,000
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	-3,686,000
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund	3,686,000
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	3,717,000
Schedule:	
(a) 20.10.010-Eligibility (County Administration)	7,538,000
(b) 20.10.020-Fiscal Intermediary Management	637,000
(c) 20.10.030-Benefits (Medical Care and Services).....	19,458,000
(d) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	-23,916,000
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	23,916,000
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund.....	100,000
4260-115-0001—For transfer by the Controller to the Safe Drinking Water State Revolving Loan Fund....	15,417,000
Provisions:	
1. The Safe Drinking Water State Revolving Loan Fund shall be continuously appropriated, as intended by Section 116760.30(a) of the Health and Safety Code.	
2. The State Controller's Office shall transfer the funds appropriated in the Budget Act of 1998 (\$15,137,000 General Fund in Item 4260-111-0001 and \$63,285,000 federal matching funds in Item 4260-111-0890) for public water system	

Item	Amount
loans and grants to the Safe Drinking Water State Revolving Loan Fund.	
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	69,400,000
4260-116-0890—For transfer by the Controller to various Federal Funds	(8,270,000)
Provisions:	
1. Of the amount appropriated by this item, \$8,270,000 will be transferred as follows:	
(a) Transfer \$3,459,000 to Administration Account, Safe Drinking Water State Revolving Loan Fund	
(b) Transfer \$3,148,000 to Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	
(c) Transfer \$1,663,000 to Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	7,226,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	325,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	35,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	71,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,869,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988)	899,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	100,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,241,000

Item	Amount
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,686,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4260-301-0001—For capital outlay, Department of Health Services.....	4,034,000
Schedule:	
(1) 94.50.010-Southern California Laboratory: Fire and Life Safety Renovation—Construction	4,034,000
4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is re-	

Item	Amount
paid either through the proceeds from the sale of bonds or from an appropriation.	
4260-495—Reversion, Department of Health Services.	
As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the health Education Account, Cigarette and Tobacco Products Surtax Fund.	
0231-Health Education Account, Cigarette and Tobacco Products Surtax Fund	
(1) Section 27(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee	
(2) Section 28(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee	
(3) Section 29(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee	
(4) Section 29(b)(2), Chapter 278, Statutes of 1991-Health Education Media Campaign	
(5) Section 27(b)(6), Chapter 278, Statutes of 1991-Local Lead Agencies	
(6) Section 10(a)(5)(A), Chapter 1331, Statutes of 1989-Competitive Grants	
(7) Section 27(b)(4), Chapter 278, Statutes of 1991-Competitive Grants	
(8) Section 28(b)(4), Chapter 278, Statutes of 1991-Competitive Grants	
(9) Section 29(b)(4), Chapter 278, Statutes of 1991-Competitive Grants	
4270-001-0001—For support, California Medical Assistance Commission	1,257,000
Schedule:	
(a) 10-California Medical Assistance Commission.....	2,512,000
(b) Reimbursements.....	-1,255,000
4280-001-0001—For support of Managed Risk Medical Insurance Board	1,514,000
Schedule:	
(a) 40-Healthy Families Program	1,611,000
(b) Reimbursements.....	-97,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	818,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund	819,000

Item	Amount
Schedule:	
(a) 10-Major Risk Medical Insurance Program.....	819,000
(b) 20-Access for Infants and Mothers Program.....	818,000
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309).....	-818,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for Program 40, Healthy Families Program	2,344,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	111,359,000
Schedule:	
(a) 20-Access for Infants and Mothers Program	1,989,000
(b) 40-Healthy Families Program	109,370,000
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, payable from the Federal Trust Fund, for the Healthy Families Program	200,898,000
Schedule:	
(a) 20-Access for Infants and Mothers.	3,869,000
(b) 40-Healthy Families Program	197,029,000
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts.....	10,486,000
Schedule:	
(a) 40-Healthy Families Program	11,846,000
(b) Reimbursements	-1,360,000
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for Program 40, Healthy Families Program administrative contracts.....	15,216,000

Item	Amount
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(23,800,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(12,737,000)
4280-111-0236—For transfer by the Controller upon notification from the Department of Finance from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(0)
4280-112-0232—For transfer by the Controller upon notification from the Department of Finance from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(0)
4280-112-0233—For transfer by the Controller upon notification from the Department of Finance from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Managed Risk Medical Insurance Program	(0)
4280-112-0236—For transfer by the Controller upon notification from the Department of Finance from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(0)
4300-001-0001—For support of Department of Developmental Services	28,384,000
Schedule:	
(a) 10-Community Services Program...	16,695,000
(b) 20-Developmental Centers Program	16,269,000
(c) 35.01-Administration	22,250,000
(d) 35.02-Distributed Administration ...	-22,250,000
(e) Reimbursements	-2,516,000
(f) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	-247,000
(g) Amount payable from the Federal Trust Fund (Item 4300-001-0890) ..	-1,817,000

Item	Amount
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	247,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	1,817,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	57,621,000
Schedule:	
(a) 20-Developmental Centers Program	593,134,000
(b) Reimbursements	-534,384,000
(c) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814)	-389,000
(d) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	-740,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$80,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Of the amount appropriated in Schedule (a), \$869,000 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.	
3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those	

Item	Amount
reimbursements for the care of the additional clients upon approval of the Director of Finance.	
4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund	389,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	740,000
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	13,779,000
Schedule:	
(a) 20-Developmental Centers Program.....	19,574,000
(1) 20.17-AB 1202 Contracts.....	7,311,000
(2) 20.66-Medi-Cal Eligible Education Services	12,263,000
(b) Reimbursements.....	-5,795,000
Provisions:	
1. Of the amount appropriated in this item, \$5,480,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers.....	895,849,000

Item	Amount
Schedule:	
10.10-Regional Centers	
(a) 10.10.010-Operations	347,488,000
(b) 10.10.020-Purchase of	
Services	1,371,879,000
(c) 10.10.060-Early Intervention Pro-	
grams	20,200,000
(d) 10.20.010-Program Development ...	1,426,000
(e) 10.70 Habilitation Services	22,269,000
(f) Reimbursements	-818,971,000
(g) Amount payable from Developmen-	
tal Disabilities Program Develop-	
ment Fund (Item 4300-101-	
0172).....	-2,700,000
(h) Amount payable from Developmen-	
tal Disabilities Services Account	
(Item 4300-101-0496)	-1,000,000
(i) Amount payable from Federal Trust	
Fund (Item 4300-101-0890)	-44,742,000
Provisions:	
1. Upon order of the Director of Finance, the Con-	
troller shall transfer such funds as are necessary	
between this item and Item 4300-003-0001. The	
Director of Finance may authorize the transfer of	
funds between this item and Item 4260-101-0001	
for the state's share of expenditures for develop-	
mental services provided to persons eligible under	
the California Medical Assistance Program.	
2. A loan shall be made available from the General	
Fund to the State Department of Developmental	
Services not to exceed a cumulative total of	
\$160,000,000. The loan funds shall be transferred	
to this item as needed to meet cash-flow needs	
due to delays in collecting reimbursements from	
the Health Care Deposit Fund, and are subject to	
the repayment provisions of Section 16351 of the	
Government Code.	
3. Upon order of the Director of Finance, in order to	
meet client services needs, the Controller shall	
transfer the General Fund share of budgeted client	
costs as necessary between this item and Items	
5160-001-0001 and 5160-101-0001 to provide for	
the transfer of clients between the Department of	
Developmental Services and the Department of	
Rehabilitation resulting from program closures.	
The amount transferred shall be based on the	

Item	Amount
amount budgeted per client by each department for the remainder of the fiscal year.	
4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund	2,700,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account.....	1,000,000
4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund.....	44,742,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	486,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980)	87,000
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975)	189,000
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980)	107,000

Item	Amount
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	103,000
(5) 98.01.135.776-Guardianship/ Conservatorship filings (Ch. 1357, Stats. 1976)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)	
4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2000, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and	

Item	Amount
shall be available for expenditure until June 30, 2001, unless otherwise stated.	
0001—General Fund	
(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.	
(2) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for statewide training and testing. The unencumbered balance of the interagency agreement between the State Department of Developmental Services and the State Department of Education, Regional Occupational Center Programs Unit shall be reappropriated and available for expenditure.	
(3) Item 4300-101-0001 (a) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for Self Determination Pilot Projects. The encumbered balance shall be reappropriated and available for expenditure until January 1, 2002.	
4440-001-0001—For support of Department of Mental Health	28,757,000
Schedule:	
(a) 10-Community Services.....	31,497,000
(b) 20-Long-Term Care Services	10,404,000
(c) 35.01-Departmental Administration ..	16,949,000
(d) 35.02-Distributed Departmental Administration	-16,949,000
(e) Reimbursements	-10,306,000
(f) Amount payable from the Restitution Fund (Item 4440-001-0214)...	-739,000
(g) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-77,000
(h) Amount payable from the Federal Trust Fund (Item 4440-001-0890).	-2,022,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community ser-	

Item	Amount
vices, as well as administrative and ancillary services related to the provision of direct services.	
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
3. The State Department of Mental Health, in conjunction with the Department of Corrections (CDC) and the Board of Prison Terms, shall report to the Department of Finance by July 1, 2000, on criteria and statutory changes that should be made to ensure that CDC referrals of potentially mentally disordered offenders are made using criteria that more closely align with certifiable status.	
4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund	739,000
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	77,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	2,022,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health	393,112,000
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	103,501,000
(b) 20.20-Long-Term Care Services-Penal Code and Judicially Committed	393,112,000
(c) 20.30-Long-Term Care Services-Other State Hospital Services	45,632,000
(d) Reimbursements	-148,744,000
(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814).....	-389,000

1	Item	Amount
2	Provisions:	
3	1. Upon order of the Director of Finance, the Con-	
4	troller shall transfer such funds as are necessary	
5	between this item and Items 4300-003-0001,	
6	4300-004-0001, 5240-001-0001, and 5460-001-	
7	0001.	
8	2. Upon order of the Director of Finance, and fol-	
9	lowing 30-day notification to the Joint Legislative	
10	Budget Committee, the Controller shall transfer	
11	between this item and Item 4440-016-0001 those	
12	funds that are necessary for direct community ser-	
13	vices, as well as administrative and ancillary ser-	
14	vices related to the provision of direct services.	
15	3. Upon approval of the State Department of Mental	
16	Health, a portion of the funds appropriated in	
17	Schedule (b) shall be available to reimburse coun-	
18	ties for the cost of treatment and legal services to	
19	patients in the four State Department of Mental	
20	Health State Hospitals, pursuant to Section 4117	
21	of the Welfare and Institutions Code. Expendi-	
22	tures made under this item shall be charged to ei-	
23	ther the fiscal year in which the claim is received	
24	or the fiscal year in which the Controller issues	
25	the warrant. Claims filed by local jurisdictions for	
26	legal services may be scheduled by the Controller	
27	for payment.	
28	4. The reimbursements identified in Schedule (d) of	
29	this item shall include amounts received by the	
30	State Department of Mental Health as a result of	
31	billing for LPS state hospital bed day expendi-	
32	tures attributable to conservatees who are gravely	
33	disabled as defined in subparagraph (B) of para-	
34	graph (1) of subdivision (h) of Section 5008 of the	
35	Welfare and Institutions Code (Murphy Conser-	
36	vatee).	
37	5. Of the total amount attributable in the 2000–01	
38	fiscal year to patient-generated collections for	
39	LPS patients, the Controller shall transfer the first	
40	\$8,000,000 as revenue to the General Fund, and	
41	the remainder shall be used to offset county costs	
42	for LPS state hospital beds.	
43	6. Of the funds appropriated for the Sexually Violent	
44	Predator program, any funds in excess of the	
45	amount needed for the program shall revert to the	
46	General Fund unless the expenditure of those	
47	funds is approved by the Department of Finance.	
48	Approval of the Department of Finance may not	

Item	Amount
be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
7. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed appropriate, for determining the cost of supporting additional patients at the state hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.	
4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund...	389,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health	3,400,000
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	3,400,000
(b) 20.30-Long-Term Care Services—Other State Hospital Services	367,000
(c) Reimbursements	–367,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services	17,248,000
Schedule:	
(a) 20-Long-Term Care Services	17,248,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions	

Item	Amount
Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-101-0001—For local assistance, Department of Mental Health.....	60,768,000
Schedule:	
(a) 10.25-Community Services—Other Treatment	714,691,000
(b) 10.40-Community Services—Adult System of Care	7,772,000
(c) 10.47-Community Services—Children’s Mental Health Services .	26,354,000
(d) 10.85-AIDS	1,500,000
(dx) 10.97-Community Services—Healthy Families.....	16,881,000
(e) Reimbursements.....	-706,430,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and	

1	Item	Amount
2	planned expenditure of these augmentations when the amount received exceeds \$200,000.	
3		
4	2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
5		
6		
7		
8		
9	4440-101-0311—For local assistance, Department of	
10	Mental Health, all funds that are transferred into the	
11	Traumatic Brain Injury Fund pursuant to subdivision	
12	(f) of Section 1464 of the Penal Code.....	1,019,000
13	Schedule:	
14	(a) 10.87-Community Services—	
15	Traumatic Brain Injury Projects....	1,359,000
16	(b) Reimbursements.....	-340,000
17	4440-101-0890—For local assistance, Department of	
18	Mental Health, payable from the Federal Trust	
19	Fund	36,231,000
20	Schedule:	
21	(a) 10.25-Community Services—Other	
22	Treatment	33,249,000
23	(b) 10.75-Community Services—	
24	Homeless Mentally Disabled.....	2,982,000
25	Provisions:	
26	1. The funds appropriated in this item are for assis-	
27	tance to local agencies in the establishment and	
28	operation of mental health services, in accordance	
29	with Division 5 (commencing with Section 5000)	
30	of the Welfare and Institutions Code.	
31	2. The Department of Mental Health may authorize	
32	advance payments of federal grant funds on a	
33	monthly basis to the counties for grantees. These	
34	advance payments may not exceed one-twelfth of	
35	Section 2.00 of the individual grant award for the	
36	2000–01 fiscal year.	
37	3. Upon order of the Department of Finance, the	
38	Controller shall transfer such funds as are neces-	
39	sary between this item and Item 4440-001-0890.	
40	4. The State Department of Mental Health, in con-	
41	sultation with county mental programs, shall pro-	
42	vide to the fiscal and appropriate policy commit-	
43	tees of the Legislature, by August 1, 2000, an	
44	analysis on the supplemental seriously emotion-	
45	ally disturbed treatment services provided to chil-	
46	dren enrolled in the Healthy Families Program, as	
47	administered by the Managed Risk Medical Insur-	
48	ance Board. The analysis shall include, at a mini-	

1	Item	Amount
2	mum, a fiscal estimate of county capacity to meet	
3	the treatment needs of additional Healthy Family	
4	enrollees requiring these services and a method-	
5	ology for assuring that counties maintain service	
6	levels to children, which shall be similar to the	
7	base benchmarking technique used in the Early	
8	Periodic Screening Diagnosis and Treatment Pro-	
9	gram.	
10	4440-102-0001—For local assistance, Department of	
11	Mental Health (Proposition 98) for early mental	
12	health services.....	15,000,000
13	4440-103-0001—For local assistance, Department of	
14	Mental Health, Program 10.25-Community Services:	
15	Other Treatment for Mental Health Managed Care .	173,863,000
16	Provisions:	
17	1. The allocation of funds appropriated in this item	
18	shall be determined based on a methodology de-	
19	veloped by the State Department of Mental Health	
20	in consultation with a statewide organization rep-	
21	resenting counties. This methodology shall be	
22	based on a review of actual and projected expen-	
23	ditures for mental health services for Medi-Cal	
24	beneficiaries, by county.	
25	2. Of the amount appropriated in this item,	
26	\$8,000,000 shall be transferred to the Mental	
27	Health Managed Care Deposit Fund (Fund 0865).	
28	3. Upon order of the Director of Finance and agree-	
29	ment between the State Department of Mental	
30	Health and the State Department of Health Ser-	
31	vices, the State Controller shall transfer between	
32	this item and Item 4260-101-0001 any General	
33	Fund amount determined necessary to fully re-	
34	flect the transfer of responsibility for administra-	
35	tion of mental health services pursuant to the	
36	implementation of mental health managed care.	
37	4. Notwithstanding any other provision of law, the	
38	emergency regulations adopted pursuant to Sec-	
39	tion 14680 of the Welfare and Institutions Code to	
40	implement the second phase of Mental Health	
41	Managed Care as provided in Part 2.5 (commenc-	
42	ing with Section 5775) of Division 5 of the Wel-	
43	fare and Institutions Code shall remain in effect	
44	until July 1, 2001, or until the regulations are	
45	made permanent, whichever occurs first, and shall	
46	not be subject to the repeal provisions of Section	
47	11346.1 of the Government Code until that time.	
48		

Item	Amount
4440-111-0001—For local assistance, Department of Mental Health, for care giver resource centers serving families of brain-damaged adults.....	9,247,000
4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils.....	12,334,000
Provisions:	
1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.	
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	44,149,000
Schedule:	
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	107,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978)	189,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	298,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0

Item	Amount
(7) 98.01.174.784-Services to Handi- capped Students (Ch. 1747, Stats. 1984).....	39,488,000
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995).....	4,067,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for sus- pension during the 2000–01 fiscal year:	
(a) Short-Doyle Case Management (Ch. 815, Stats. 1979)	
(b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(c) Residential Care Services (Ch. 1352, Stats. 1985)	
4440-301-0001—For capital outlay, Department of Men- tal Health	2,099,000

Item	Amount
Schedule:	
(1) 55.18.245-Atascadero: New 250 Bed Hospital Addition—Equipment	986,000
(2) 55.35.920-Metro: Replace R&T and Administration Buildings— Equipment	533,000
(3) 55.40.275-Napa: Remodel Building 196, S Units—Study	150,000
(4) 55.10.205-Minor Projects	430,000
4440-495—Reversion, Department of Mental Health. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund. 0036—Special Account for Capital Outlay	
(1) Item 4510-801-0036, Budget Act of 1986 (Ch. 17/8, Stats. 1986) 55.45.100 Patton State Hospi- tal, Security Improvements, Building 70— Construction.	
4700-001-0890—For support of Department of Commu- nity Services and Development, payable from the Federal Trust Fund	9,354,000
Schedule:	
(a) 20-Energy Programs	8,996,000
(b) 40-Community Services	2,471,000
(c) 50.01-Administration	2,843,000
(d) 50.02-Distributed Administration ...	-2,843,000
(e) Reimbursements	-2,113,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration	5 percent
The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
2. Any unexpended federal funds from Item 4700- 001-0890, Budget Act of 1999, shall be in aug- mentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.	
4700-101-0001—For local assistance, Department of Community Services and Development	8,000,000

Item	Amount
Schedule:	
(a) 40-Community Services.....	1,000,000
(b) 47-Naturalization Services.....	7,000,000
Provisions:	
1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (b) shall not exceed 5 percent of the total funds appropriated for that program.	
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund	112,053,000
Schedule:	
(a) 20-Energy Programs	63,685,000
(b) 40-Community Services	50,482,000
(c) Reimbursements	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farm workers	10 percent
(c) Native American Indian programs.....	3.9 percent
(d) Community action agencies and rural community services.....	76.1 percent
All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.	
2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 2000–01.	

Item	Amount
4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.	
5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1999, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.	
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870.....	25,484,000
5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund	9,334,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund.....	46,801,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund	83,691,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during	

Item	Amount
2000–01 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.	
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2001, shall be made available to the Employment Training Fund for purposes of funding job training contracts.	
5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	143,859,000
Provisions:	
1. The Employment Development Department shall submit on October 1, 2000, and April 20, 2001, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	

Item	Amount
5100-001-0869—For support of state programs under the Job Training Partnership Act (JTPA) and the Workforce Investment Act (WIA), Employment Development Department, for Program 60—(JTPA) and 61—(WIA), payable from the Consolidated Work Program Fund.....	164,789,000
Provisions:	
1. The Employment Development Department may use funds appropriated in this Item to facilitate the close-out of the JTPA Program and the implementation of the WIA Program.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
3. The Secretary of the California Health and Human Services Agency, with Department of Finance approval, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 5120-001-0890, to facilitate the implementation and operation of the Workforce Investment Act Program.	
5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	513,431,000
Schedule:	
(a) 10-Employment and Employment Related Services	211,319,000
(b) 21-Tax Collections and Benefit Payments	532,415,000
(c) 22-California Unemployment Insurance Appeals Board	58,278,000
(d) 30.01-General Administration	50,520,000
(e) 30.02-Distributed General Administration.....	-45,818,000
(f) 50-Employment Training Panel.....	75,882,000
(g) Reimbursements.....	-28,380,000
(h) Amount payable from the General Fund (Item 5100-001-0001)	-25,484,000
(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)	-9,334,000
(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185).....	-46,801,000

Item	Amount
(k) Amount payable from the Employment Training Fund (Item 5100-001-0514)	-83,691,000
(l) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588) ..	-143,859,000
(m) Amount payable from Unemployment Fund (Item 5100-001-0871)	-30,400,000
(n) Amount payable from the School Employees Fund (Item 5100-001-0908).....	-816,000
(o) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code)	-400,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
5100-001-0871—For support of the Employment Development Department, for payment to Item 5100-001-0870, payable from Unemployment Fund	30,400,000
5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund	816,000
Provisions:	
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding \$1,000,000 in the Employment Development Department Benefit Audit Fund	

1	Item	Amount
2	as of June 30, 2001, shall be transferred to the Gen-	
3	eral Fund.	
4	5100-011-0185—For support of Employment Develop-	
5	ment Department payable from the Employment De-	
6	velopment Contingent Fund. Notwithstanding any	
7	other provision of law, the State Controller shall	
8	transfer to the General Fund the amount, as deter-	
9	mined by the Director of Finance, in the Employ-	
10	ment Development Contingent Fund as of June 30,	
11	2001, that is in excess of the \$1,000,000 reserve re-	
12	quired by Section 1590 of the Unemployment Insur-	
13	ance Code.	
14	5100-011-0890—For support of Employment Develop-	
15	ment Department, payable from the Federal Trust	
16	Fund, for transfer to the Unemployment Administra-	
17	tion Fund..... (513,431,000)	
18	5100-021-0890—For support of Employment Develop-	
19	ment Department, payable from the Federal Trust	
20	Fund, for transfer to the Consolidated Work Program	
21	Fund..... (164,789,000)	
22	5100-041-0890—For support of Employment Develop-	
23	ment Department, payable from the Federal Trust	
24	Fund, for transfer to Unemployment Fund..... (30,400,000)	
25	5100-101-0588—For local assistance, Employment	
26	Development Department, for Program 21—Tax	
27	Collections and Benefit Payments, payable from the	
28	Unemployment Compensation Disability Fund.... 2,056,550,000	
29	Provisions:	
30	1. Notwithstanding Item 9840-001-0988, the Direc-	
31	tor of Finance may authorize the creation of defi-	
32	ciencies pursuant to Section 11006 of the Govern-	
33	ment Code for the purposes of this item.	
34	2. Funds appropriated in this item are in lieu of the	
35	amounts that otherwise would have been appropri-	
36	ated pursuant to Section 3012 of the Unem-	
37	ployment Insurance Code.	
38	3. Provision 1 of Item 5100-001-0588 also applies to	
39	this item.	
40	5100-101-0869—For local assistance under Workforce	
41	Investment Act (WIA), Employment Development	
42	Department, Program 61-Workforce Investment Act	
43	(WIA) Program, payable from the Consolidated	
44	Work Program Fund 409,747,000	
45	Provisions:	
46	1. The Employment Development Department may	
47	use funds appropriated in this Item to facilitate the	
48		

Item	Amount
close-out of the JTPA Program and the implementation of the WIA Program.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Federal Unemployment Fund	2,756,600,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(409,747,000)
5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees' Fund.....	32,444,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Federal Unemployment Fund (0871)	(2,756,600,000)
5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal	4,083,000
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—	
Construction	2,301,000

Item	Amount
(2) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction	1,782,000
5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal	(4,083,000)
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Construction	(2,301,000)
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction	(1,782,000)
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2001, the amount of funds transferred pursuant to this item.	
5120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund.....	3,600,000
Provisions:	
1. The Secretary of the Health and Human Services Agency, with the approvals of the California Workforce Investment Board and Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 5100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.	
5160-001-0001—For support of Department of Rehabilitation.....	45,274,000
Schedule:	
(a) 10-Vocational Rehabilitation Services	308,702,000
(b) 20-Habilitation Services	2,690,000

Item	Amount
(c) 30-Support of Community Facilities	5,712,000
(d) 40.01-Administration.....	23,200,000
(e) 40.02-Distributed Administration ...	-23,200,000
(f) Reimbursements	-7,841,000
(g) Amount payable from the Vending Stand Account (Item 5160-001- 0600).....	-3,360,000
(h) Amount payable from the Federal Trust Fund (Item 5160-001- 0890).....	-260,629,000
Provisions:	
1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in- kind resources it shall make available for prevo- cational and other services to supplement voca- tional rehabilitation resources.	
2. Upon order of the Director of Finance, the Con- troller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to pro- vide for the transportation costs to and from work activity programs of clients who are receiving vo- cational rehabilitation services through the Voca- tional Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
3. The department shall maximize its use of certified time as a match for federal vocational rehabilita- tion funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
4. Upon order of the Director of Finance, the Con- troller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program clo- sures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
5160-001-0600—For support of Department of Rehabili- tation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,360,000
5160-001-0890—For support of Department of Rehabili- tation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	260,629,000

Item	Amount
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-101-0001—For local assistance, Department of Rehabilitation	78,876,000
Schedule:	
(a) 10-Vocational Rehabilitation Services	587,000
(b) 20-Habilitation Services	96,003,000
(c) 30-Support of Community Facilities	10,258,000
(d) Reimbursements	-20,449,000
(e) Amount payable from Federal Trust Fund (Item 5160-101-0890)	-7,523,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.	
2. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
3. A loan may be made available from the General Fund to the Department of Rehabilitation not to exceed a cumulative total of \$7,400,000. The loan funds may be transferred to this item as required to meet cash flow needs due to delays in collecting reimbursements from the Department of Developmental Services for costs associated with	

Item	Amount
services provided under the Home and Community-Based Services Waiver, and are subject to the repayment provisions of Section 16351 of the Government Code.	
5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund.....	7,523,000
5160-301-0001—For capital outlay, Department of Rehabilitation	295,000
Schedule:	
(1) 51.60.001-Orientation Center for the Blind-Minor projects	295,000
5160-490—Reappropriation, Department of Rehabilitation. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 5160-001-0001(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	
0890—Federal Fund	
(1) Item 5160-001-0890(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	
5170-001-0001—For support of State Independent Living Council	0
Schedule:	
(a) 10-State Council Services	427,000
(b) Reimbursements.....	-427,000
5175-001-0001—For support of Department of Child Support Services.....	6,410,000
Schedule:	
(a) 10-Child Support Services	18,853,000
(b) Amount payable from the Federal Trust Fund (Item 5175-001-0890).—	12,443,000
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund	12,443,000
5175-002-0001—For support of Department of Child Support Services.....	20,084,000
Schedule:	
(a) 10-Child Support Services	76,280,000
(b) Reimbursements.....	-122,000
(c) Amount payable from the Federal Trust Fund (Item 5175-002-0890).—	56,074,000

Item	Amount
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund	56,074,000
Provisions:	
1. Provision 1 of Item 5175-002-0001 also applies to this item.	
5175-101-0001—For local assistance, Department of Child Support Services	332,337,000
Schedule:	
(a) 10-Child Support Services	868,124,000
(1) 10.01-Child Support Administration.....	570,132,000
(2) 10.02-Child Support Incentives..	273,566,000
(3) 10.03-Child Support Automation ...	24,426,000
(b) Amount payable from the Federal Trust Fund (Item 5175-101-0890)	-535,787,000
Provisions:	
1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every family support division letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or family support division letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in	

1 Item	Amount
2 3 4 5 6 7	this act, the extent to which the rule, regulation, or family support division letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or family support division letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	2. Notwithstanding any other provision of law, a loan not to exceed \$40,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
46 47 48	3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to

1	Item	Amount
2	allow the state to perform the functions or oversee	
3	the functions of the local child support agency in	
4	the event a county fails to perform that function or	
5	is out of compliance with state performance stan-	
6	dards.	
7	4. The department shall take the necessary steps to	
8	ensure counties repay the \$6,644,028 in loans	
9	made pursuant to Provision 1 of Item 5180-141-	
10	0001 of Section 2.00 of the Budget Act of 1996,	
11	Provision 17 of Item 5180-141-0001 of Section	
12	2.00 of the Budget Act of 1997 and Provision 6 of	
13	Item 5180-141-0001 of Section 2.00 of the Bud-	
14	get Act of 1998.	
15	5175-101-0890—For local assistance, Department of	
16	Child Support Services, for payment to Item 5175-	
17	101-0001, payable from the Federal Trust Fund.....	535,787,000
18	Provisions:	
19	1. Provision 1 of Item 5175-101-0001 also applies to	
20	this item.	
21	2. The Department of Finance may authorize the es-	
22	tablishment of positions and transfer of amounts	
23	from this item to Item 5175-001-0890 in order to	
24	allow the state to perform the functions or oversee	
25	the functions of the local child support agency in	
26	the event a county fails to perform that function or	
27	is out of compliance with state performance stan-	
28	dards.	
29	3. Of the funds appropriated in this item, the Depart-	
30	ment of Child Support Services shall reimburse	
31	the Department of Social Services quarterly for	
32	the federal share of Foster Care Child Support	
33	Collections reported to the federal government.	
34	4. The Department shall abate to Program 10.01,	
35	Child Support Administration, the federal share of	
36	child support collections received from the coun-	
37	ties.	
38	5180-001-0001—For support of Department of Social	
39	Services	86,473,000
40	Schedule:	
41	(a) 16-Welfare Programs.....	68,786,000
42	(b) 25-Social Services and Licensing...	132,271,000
43	(c) 35-Disability Evaluation and Other	
44	Services.....	209,781,000
45	(d) 60.01-Administration.....	36,029,000
46	(e) 60.02-Distributed Administration ...	-36,029,000
47	(f) Reimbursements	-16,605,000
48		

Item	Amount
(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131).....	-3,000,000
(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890).....	-304,760,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.	
3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	3,000,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2000-01 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	

Item	Amount
<p>If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2000–01 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2000–01 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years’ appropriations in the Foster Family Home and Small Family Home Insurance Fund.</p>	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	2,152,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,511,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	845,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	304,760,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children’s Trust Fund.....	35,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-101-0001—For local assistance, Department of Social Services	2,579,838,000
Schedule:	
(a) 16.30-CalWORKs	5,313,680,000

Item	Amount
(1) 16.30.010-Assistance Payments	3,344,756,000
(2) 16.30.020-Services	886,536,000
(3) 16.30.030-Administration	360,137,000
(4) 16.30.040-Child Care	434,748,000
(5) 16.30.050-County Probation Facilities	201,413,000
(6) 16.30.060-Kin-GAP Program ...	86,090,000
(b) 16.40-Foster Care	877,079,000
(c) 16.50-Adoption Assistance Program	248,330,000
(d) 16.55-Refugee Cash Assistance.....	4,524,000
(e) 16.60-Food Stamps.....	52,211,000
(f) Reimbursements	-3,618,000
(g) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122)....	-566,000
(h) Amount payable from the Employment Training Fund (Item 5180-101-0514)	-30,000,000
(i) Amount payable from the Federal Trust Fund (Item 5180-101-0890)	-3,881,802,000
Provisions:	
1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any welfare program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a welfare program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the ex-	

Item	Amount
	penditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
	Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.
	Funds appropriated in this item are for welfare programs consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.
	For purposes of this provision, "welfare" means those program elements under Welfare Programs as identified in the Governor's Budget.
2.	Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
3.	The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

1	Item	Amount
2	<p>4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2000–01 fiscal year that are within or in excess of amounts appropriated in this act for that year.</p>	
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12	<p>If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.</p>	
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22	<p>5. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (a)(2), 16.30.020-Services; Schedule (a)(3), 16.30.030-Administration; and Schedule (a)(4), 16.30.040-Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. During fiscal year 2000–01, the Department of Social Services may retain up to ten percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 10204.8 of the Welfare and Institutions Code for the purpose of augmenting local allocations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 2001.</p>	
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32	<p>6. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.</p>	
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42	<p>7. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommen-</p>	
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Item	Amount
<p>dation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.</p> <p>8. Of the funds appropriated in Schedule (a)(2), 16.30.020-Services, an amount not to exceed \$251,622,000 shall be for payment of county incentives authorized by Section 10544.1 of the Welfare and Institutions Code. These funds shall be used first for any prior year county incentives earned but not paid with any remaining amount prorated for payment of new claims received pursuant to Section 10544.1 or a successor statute.</p> <p>9. Funds remaining at the end of the 1999–00 fiscal year from the allocations provided to counties pursuant to Welfare and Institutions Code Section 15204.2 shall not be available to counties after July 1, 2000.</p>	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund.....	566,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	30,000,000
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	3,881,802,000
Provisions:	
1. Provisions 1, 4, 5, 7, 8 and 9 of Item 5180-101-0001 also apply to this item.	
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
5180-102-0001—For local assistance, Department of Social Services	58,997,000
Schedule:	
(a) 16.30.020-CalWORKs Services	58,997,000
Provisions:	
1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately al-	

Item	Amount
located to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.	
Of the amount appropriated in this item, \$35 million shall be expended for recruitment, retention and training of workers in nursing homes and for the In-Home Supportive Services Program.	
2. The Department of Social Services shall monitor Welfare-to-Work grant expenditures within the Employment Development Department and ensure that no funds appropriated in this item are expended in excess of the amount needed to meet the matching requirements of the federal Welfare-to-Work grant.	
5180-111-0001—For local assistance, Department of Social Services	3,286,561,000
Schedule:	
(a) 16.70-SSI/SSP	2,619,801,000
(b) 25.15-IHSS.....	1,755,516,000
(1) 25.15.010-Services	1,611,404,000
(2) 25.15.020-Administration.....	144,112,000
(c) Reimbursements.....	-1,044,714,000
(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890)	-44,042,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section	

Item	Amount
16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund.....	44,042,000
Provisions:	
1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-141-0001—For local assistance, Department of Social Services	305,133,000
Schedule:	
(a) 16.80-County Administration....	550,100,000
(b) 16.85-Automation Projects	127,761,000
(c) Reimbursements	—10,280,000
(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890)	—362,448,000
Provisions:	
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed	

1	Item	Amount
2	\$127,000,000 shall be made available from the	
3	General Fund, from funds not otherwise appropri-	
4	ated, to cover the federal share of costs of a pro-	
5	gram(s) when the federal funds have not been re-	
6	ceived by this state prior to the usual time for	
7	transmitting that federal share to the counties of	
8	this state. This loan from the General Fund shall	
9	be repaid when the federal share of costs for the	
10	program or programs becomes available.	
11	2. In the event of declared disaster and upon county	
12	request, the State Department of Social Services	
13	may act in the place of any county and assume	
14	direct responsibility for the administration of eli-	
15	gibility and grant determination. Upon recom-	
16	mendation of the Director of Social Services, the	
17	Department of Finance may authorize the transfer	
18	of funds from Items 5180-141-0001 and 5180-	
19	141-0890, to Items 5180-001-0001 and 5180-	
20	001-0890, for this purpose.	
21	3. Provision 1 of Item 5180-101-0001 also applies to	
22	this item.	
23	4. Pursuant to public assistance caseload estimates	
24	reflected in the annual Governor's Budget, the	
25	Department of Finance may approve expenditures	
26	in those amounts made necessary by changes in	
27	caseload that are in excess of amounts appropri-	
28	ated in this act. If the Department of Finance de-	
29	termines that the estimate of expenditures will ex-	
30	ceed the expenditures authorized for this item, the	
31	department shall so report to the Legislature. At	
32	the time the report is made, the amount of the	
33	limitation shall be increased by the amount of the	
34	excess unless and until otherwise provided by	
35	law.	
36	5. Nonfederal funds appropriated in this item which	
37	have been budgeted to meet the state's Temporary	
38	Assistance for Needy Families maintenance-of-	
39	effort requirement established pursuant to the fed-	
40	eral Personal Responsibility and Work Opportu-	
41	nity Reconciliation Act of 1996 (P.L. 104-193)	
42	may not be expended in any way that would cause	
43	their disqualification as a federally allowable	
44	maintenance-of-effort expenditure.	
45	6. Section 11.00 of this act shall apply to contracts	
46	entered into for the development and implemen-	
47	tation of the Consortium IV and Welfare Client	
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Item	Amount
Data Systems consortia of the Statewide Automated Welfare System.	
5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	362,448,000
Provisions:	
1. Provisions 2, 3, 4 and 6 of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services	608,365,000
Schedule:	
(a) 25.25-Children's Services.....	1,523,619,000
(1) 25.25.010-Child Welfare Services.....	1,416,860,000
(2) 25.25.020-Adoptions	75,929,000
(3) 25.25.030-Child Abuse Prevention...	30,830,000
(b) 25.35-Special Programs	144,997,000
(1) 25.35.010-Specialized Services	9,141,000
(2) 25.35.020-Access Assistance for the Deaf	5,804,000
(3) 25.35.030-Maternity Care	600,000
(4) 25.35.040-Refugee Assistance Services.....	30,000,000
(5) 25.35.050-County Services Block Grant	99,452,000
(c) 25.45-Community Care Licensing	20,253,000
(d) Reimbursements	-64,700,000
(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279).....	-313,000
(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890).....	-1,015,491,000
Provisions:	
1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to lo-	

1	Item	Amount
2	cal agencies for the extension of child welfare ser-	
3	vices as provided by Chapter 5 (commencing with	
4	Section 16500) of Part 4 of Division 9 of the Wel-	
5	fare and Institutions Code; for the cost of the	
6	adoption programs and care of children, to be ex-	
7	pended in accordance with Chapter 2 (commenc-	
8	ing with Section 16100) of Part 4 of Division 9 of	
9	the Welfare and Institutions Code; for the costs in-	
10	curred by counties, including, but not limited to,	
11	the required county funds for prevention of child	
12	abuse and neglect as provided by Chapter 11	
13	(commencing with Section 18950) of Part 6 of Di-	
14	vision 9 of the Welfare and Institutions Code.	
15	2. Provision 1 of Item 5180-101-0001 also applies to	
16	this item.	
17	3. Notwithstanding Chapter 1 (commencing with	
18	Section 18000) of Part 6 of Division 9 of the Wel-	
19	fare and Institutions Code, a loan not to exceed	
20	\$50,000,000 shall be made available from the	
21	General Fund from funds not otherwise appropri-	
22	ated, to cover the federal share of costs of a pro-	
23	gram(s) when the federal funds have not been re-	
24	ceived by this state prior to the usual time for	
25	transmitting that federal share to the counties of	
26	this state. That loan from the General Fund shall	
27	be repaid when the federal share of costs for the	
28	program(s) becomes available.	
29	4. The Department of Finance may authorize the es-	
30	tablishment of positions and transfer of amounts	
31	from this item to Item 5180-001-0001, in order to	
32	allow the state to perform the facilities evaluation	
33	function of Community Care Licensing in the	
34	event the counties fail to perform that function.	
35	5. The Department of Finance may authorize the	
36	transfer of amounts between this item and Item	
37	5180-111-0001 in order to reflect modifications in	
38	the use of Title XX funds. The funds shall not be	
39	approved sooner than 30 days after notification in	
40	writing of the necessity therefor to the chairperson	
41	of the committee in each house that considers ap-	
42	propriations and the Chairperson of the Joint Leg-	
43	islative Budget Committee, or such lesser time as	
44	the chairpersons of the committees, or their des-	
45	ignees, may in each instance jointly determine.	
46	6. Nonfederal funds appropriated in this item which	
47	have been budgeted to meet the state's Temporary	
48	Assistance for Needy Families maintenance-of-	

1	Item	Amount
2	effort requirement established pursuant to the fed-	
3	eral Personal Responsibility and Work Opportu-	
4	nity Reconciliation Act of 1996 (P.L. 104-193)	
5	may not be expended in any way that would cause	
6	their disqualification as a federally allowable	
7	maintenance-of-effort expenditure.	
8	7. Of the amount appropriated in this item,	
9	\$68,376,000 shall be provided to counties to fund	
10	additional emergency response services and shall	
11	be allocated based on child welfare services case-	
12	load and county unit costs. However no county	
13	shall receive less than \$75,000. These funds shall	
14	be expressly targeted for emergency response ser-	
15	vices solely for the protection of children and	
16	shall be used to supplement, and shall not be used	
17	to supplant, child welfare services funds. A county	
18	is not required to provide a match of the funds re-	
19	ceived pursuant to this provision if the county ap-	
20	propriates the required full match for the county's	
21	child welfare services program exclusive of the	
22	funds received pursuant to this provision. The	
23	State Department of Social Services shall reallo-	
24	cate any funds that counties choose not to accept	
25	under this provision, to other counties based on	
26	the allocation formula specified in this provision.	
27	8. In order to receive state funding for adult protec-	
28	tive service programs, counties shall participate in	
29	the quarterly claims processing, payment, and re-	
30	porting system developed by the Department of	
31	Social Services for the adult protective services	
32	program.	
33	9. Of the amount appropriated in Schedule (c) of this	
34	item, \$5,000,000 shall be used by the Department	
35	of Social Services to execute a contract with the	
36	California Child Care Resource and Referral Net-	
37	work to make available, on a one-time basis,	
38	\$1,600,000 to develop, publish and distribute an	
39	emergency preparedness guide to providers in li-	
40	censed child care centers. The guide shall provide	
41	child care center staff with assistance in emer-	
42	gency preparedness, crisis management, and	
43	counseling techniques for reducing stress to chil-	
44	dren, staff and parents resulting from a traumatic	
45	event. The balance of \$3,400,000 shall be made	
46	available to train licensed child care providers on	
47	the topics addressed in the guide. The Department	
48	of Social Services shall coordinate with the Cali-	

Item	Amount
<p>fornia Department of Education and the California Child Care Resource and Referral Network in the development of the training materials and the training model. The Department of Social Services shall present a status report on the implementation of the program by October 31, 2000, and a final report by June 30, 2001, to the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Office of the Secretary for Education, the Department of Finance, and the Legislative Analyst's Office.</p>	
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	313,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund.....	1,015,491,000
Provisions:	
1. Provisions 1, 2, 4, 5, and 7 of Item 5180-151-0001 also apply to this item.	
5180-152-0001—For local assistance, Department of Social Services, Program 25.25.010-Child Welfare Services	1,500,000
Provisions:	
1. Funds in this item shall be used to provide grant funding for educational and living facilities for foster children.	
5180-401—The Director of Finance is authorized to approve transfers not to exceed \$150,411,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.040, CalWORKs child care, for expenditure by the State Department of Social Services, and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality	

1	Item	Amount
2	expenditures beyond the existing expenditures.	
3	Should additional quality expenditures be required	
4	as a result of a transfer pursuant to this provision,	
5	these transfers shall become TANF funds and shall	
6	not be transferred to the CCDF. In the event of a	
7	TANF transfer pursuant to this item, the Department	
8	of Education shall comply with existing TANF and	
9	CalWORKs regulations and reporting requirements.	
10	The Department of Finance shall provide written no-	
11	tification to the chairperson of the fiscal committees	
12	of each house of the Legislature and the Chairperson	
13	of the Joint Legislative Budget Committee at the	
14	time of the transfer.	
15	5180-402—The Director of Finance is authorized to ap-	
16	prove transfers of \$442,840,000 from the federal	
17	Temporary Assistance for Needy Families (TANF)	
18	block grant to the Child Care and Development Fund	
19	administered by the State Department of Education,	
20	and the entire amount so transferred shall be used for	
21	CalWORKs local assistance Stage II child care. The	
22	moneys transferred to the Department of Education	
23	shall be used only for direct services to Stage II child	
24	care recipients, and the Department of Education	
25	shall use other existing funds available for child care	
26	quality expenditures to meet the 4 percent quality re-	
27	quirement of federal law associated with CCDF ex-	
28	penditures. Prior to any fund transfers from TANF to	
29	CCDF, the Department of Education shall certify	
30	that the transfer will not require additional quality	
31	expenditures beyond the existing expenditures.	
32	Should additional quality expenditures be required	
33	as a result of a transfer pursuant to this provision,	
34	these transfers shall become TANF funds and shall	
35	not be transferred to the CCDF. In the event of a	
36	TANF transfer pursuant to this item, the Department	
37	of Education shall comply with existing TANF and	
38	CalWORKs regulations and reporting requirements.	
39	5180-490—Reappropriation, Department of Social Ser-	
40	vices. Notwithstanding any other provision of law,	
41	the balances of the appropriations provided for in the	
42	following citations are reappropriated for the pur-	
43	poses and subject to the limitations, unless otherwise	
44	specified, provided for in those appropriations, and	
45	shall be available for expenditure until June 30,	
46	2000:	
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Item	Amount
0001—General Fund	
(1) The balance of the amount appropriated for the federal Welfare-to-Work match in Item 5180-102-0001, Budget Act of 1999, is reappropriated for transfer to and in augmentation of Item 5180-102-0001 of this act to fulfill the requirements of the federal Welfare-to-Work match.	
YOUTH AND ADULT CORRECTIONAL AGENCY	
5240-001-0001—For support of the Department of Corrections.....	4,030,112,000
Schedule:	
(a) 21-Institution Program	3,024,399,000
(b) 22-Health Care Services Program	592,805,000
(c) 31-Community Correctional Program	510,077,000
(d) 41.01-Administration	139,897,000
(e) 41.02-Distributed Administration	-139,897,000
(f) Reimbursements	-47,748,000
(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890). ..	-2,384,000
(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917)	-47,037,000
Provisions:	
1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.	
4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or re-	

Item	Amount
newal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.	
5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.	
6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.	
7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.	
5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund	2,384,000
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund	47,037,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds Schedule:	237,026,000
(a) Base Rent and Fees	264,965,000
(b) Insurance	1,069,000
(c) Reimbursements	—29,008,000
5240-101-0001—For local assistance, Department of Corrections	48,433,000

Item	Amount
Schedule:	
(a) 21-Institution Program.....	15,132,000
(b) 31-Community Correctional Pro-	
gram.....	33,301,000
Provisions:	
1. The amount appropriated in this item is provided	
for the following purposes:	
a. To pay the transportation costs of prisoners to	
and between state prisons, including the return	
of parole violators to prison and for the con-	
veying of persons under provisions of Division	
3 (commencing with Section 3000) of the Wel-	
fare and Institutions Code and the Western In-	
terstate Corrections Compact (Section 11190	
of the Penal Code), in accordance with Section	
26749 of the Government Code. Claims filed	
by local jurisdictions shall be filed within six	
months after the end of the month in which	
those transportation costs are incurred. Expen-	
ditures shall be charged to either the fiscal year	
in which the claim is received by the Controller	
or the fiscal year in which the warrant is is-	
sued by the Controller.	
Claims filed by local jurisdictions directly	
with the Controller may be paid by the	
Controller.	
b. To pay the expenses of returning fugitives	
from justice from outside the state, in accor-	
dance with Sections 1389, 1549, and 1557 of	
the Penal Code. Claims filed by local jurisdic-	
tions shall be filed within six months after the	
end of the month in which expenses are in-	
curred, expenditures shall be charged to either	
the fiscal year in which the claim is received	
by the Controller or the fiscal year in which the	
warrant is issued by the Controller, and any	
restitution received by the state for those ex-	
penses shall be credited to the appropriation of	
the year in which the Controller's receipt is	
issued.	
Claims filed by local jurisdictions directly	
with the Controller may be paid by the	
Controller.	
c. To pay court costs and county charges, payable	
under Sections 4700.1, 4750 to 4755, inclu-	
sive, and 6005 of the Penal Code. Claims shall	
be filed by local jurisdictions within six	

1	Item	Amount
2	<p>months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.</p>	
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15	<p>Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.</p>	
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18	<p>d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of \$59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.</p>	
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33	<p>2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be transferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.</p>	
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44	<p>5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provisions on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or</p>	
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Item	Amount
increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,958,000
Schedule:	
(1) 98.01.082.081-Prisoner Parental Rights (Ch. 820, Stats. 81)	1,958,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
5240-301-0001—For capital outlay, Department of Corrections	117,061,000
Schedule:	
(1) 61.01.001-Statewide: Budget Packages and Advance Planning	400,000
(2) 61.04.045-California Correctional Institution, Tehachapi: New Potable Water Source (Phase II)—Working drawings and construction.....	1,725,000

Item	Amount
(3) 61.06.016-Deuel Vocational Institution, Tracy: Renovate Y and Z Dorms—Preliminary plans and working drawings	236,000
(4) 61.07.021-Folsom State Prison, Represa: Construct Pretreatment System—Preliminary plans, working drawings and construction	472,000
(5) 61.07.101-Folsom State Prison, Represa: Renovate Dental Clinic—Construction	615,000
(6) 61.07.102-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 1—Construction.	2,309,000
(7) 61.07.103-Folsom State Prison, Represa: Renovate Supply Heating and Ventilation, Building 1—Construction	1,637,000
(8) 61.07.104-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 2—Construction.	1,243,000
(9) 61.07.105-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 3—Construction.	1,560,000
(10) 61.07.106-Folsom State Prison, Represa: Gang Shower Conversion, Building 1—Construction.....	789,000
(11) 61.07.107-Folsom State Prison, Represa: Renovate Branch Wiring, Building 5—Construction.....	796,000
(12) 61.07.108-Folsom State Prison, Represa: Renovate Branch Wiring, Maintenance Shops—Construction	983,000
(13) 61.08.029-California Institution for Men, Chino: TB/HIV Housing Engineering Controls—Construction	967,000
(14) 61.08.032-California Institution for Men, Chino: Drilling New Domestic Water Supply Well—Preliminary plans and working drawings.....	246,000
(15) 61.09.015-California Medical Facility, Vacaville: Unit V-Modular Housing Replacement—Preliminary plans and working drawings	349,000

Item	Amount
(16) 61.09.029-California Medical Facility, Vacaville: TB/HIV Housing Engineering Controls—Construction	363,000
(17) 61.09.030-California Medical Facility, Vacaville: Cell Window Modification—Working drawings and construction.....	5,275,000
(18) 61.09.427-California State Prison-Solano, Vacaville: Correctional Treatment Center, Phase II—Working drawings and construction.....	3,555,000
(19) 61.10.046-California Men's Colony, San Luis Obispo: Hospital Air Conditioning—Construction ...	666,000
(20) 61.10.047-California Men's Colony, San Luis Obispo: Wastewater Collection Treatment Upgrade—Working drawings and construction	23,385,000
(21) 61.10.048-California Men's Colony, San Luis Obispo: Fire Alarm System Upgrade—Study....	307,000
(22) 61.10.049-California Men's Colony, San Luis Obispo: Potable Water Treatment Facility Upgrade—Study	201,000
(23) 61.10.051-California Men's Colony-West, San Luis Obispo: Central Kitchen Replacement—Construction	6,035,000
(24) 61.10.052-California Men's Colony-East, San Luis Obispo: Electrified Fence—Preliminary plans and working drawings.....	196,000
(25) 61.11.010-Richard J. Donovan Correctional Facility, San Diego: Reverse Osmosis Purification System—Construction.....	3,527,000
(26) 61.12.010-California State Prison-San Quentin, San Quentin: Construct Receiving and Release Building—Preliminary plans and working drawings	286,000

Item	Amount
(27) 61.12.426-California State Prison-San Quentin, San Quentin: Correctional Treatment Center, Phase II—Construction	14,289,000
(28) 61.13.010-California Institution for Women, Frontera: Infrastructure Study—Study.....	224,000
(29) 61.13.428-California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Construction	12,709,000
(30) 61.14.030-Minor Projects.....	5,500,000
(31) 61.14.032-Minor Projects: Joint Venture	225,000
(32) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms (Phase II of VI)—Working drawings and construction	6,356,000
(33) 61.15.036-California Rehabilitation Center, Norco: Perimeter Fence—Working drawings and construction	1,605,000
(34) 61.15.040-California Rehabilitation Center, Norco: Patton State Hospital Double Perimeter Fence—Working drawings	508,000
(35) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Working drawings	380,000
(36) 61.16.022-Sierra Conservation Center, Jamestown: Electrified Fence—Preliminary plans and working drawings	191,000
(37) 61.18.005-Mule Creek State Prison, Ione: Central Plant Renovation—Preliminary plans, working drawings and construction	854,000
(38) 61.27.002-Wasco State Prison-Reception Center, Wasco: Pre-screening Facility at Wastewater Treatment Plant—Preliminary plans and working drawings.....	148,000
(39) 61.28.428-North Kern State Prison, Delano: Correctional Treatment Center, Phase II—Construction	2,967,000

Item	Amount
(40) 61.30.003-Centinel State Prison, Imperial: Recycling and Salvage Program—Preliminary plans and working drawings	79,000
(41) 61.35.003-Salinas Valley State Prison, Soledad: Mental Health In- patient Care Facility—Working drawings and construction	12,358,000
(42) 61.47.001-California State Prison, Sacramento, Represa: Firing Range Modifications—Prelim- inary plans, working drawings and construction	342,000
(43) 61.48.001-California State Prison, Solano, Vacaville: Construction of Wastewater Plant—Study	203,000
Provisions:	
1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropri- ated, but for which preliminary plan funds, work- ing drawings funds, or working drawings and construction funds are expected to be included in the 2001–02 or 2002–03 Governor’s Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2001–02 and 2002–03 Governor’s Budgets, re- spectively. These funds may be used for all of the following: budget package development, environ- mental services, architectural programming, engi- neering assessments, schematic design, and pre- liminary plans. The amount appropriated in this item for that purpose will not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural program- ming and schematics.	
5240-401—If the bonds authorized for the projects scheduled in Item 5240-301-0660 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation pro-	

Item	Amount
vided for in this act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
5430-001-0001—For support of the Board of Corrections	2,056,000
Schedule:	
(a) 11-Corrections Planning and Programs	534,000
(b) 14-Facilities Standards and Operations	1,854,000
(c) 21-Standards and Training for Local Officers	2,841,000
(d) 31.01-Administration.....	323,000
(e) 31.02-Distributed Administration ...	-323,000
(f) Reimbursements	-524,000
(g) Amount payable from the Corrections Training Fund (Item 5430-001-0170)	-2,649,000
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,649,000
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund	14,720,000
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by	

Item	Amount
statute or executive order, for disbursement by the State Controller	733,000
Schedule:	
(1) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)	733,000
(2) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Victims' Statements—Minors (Ch. 332, Stats. 1981)	

Item	Amount
5430-490—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation and shall be available for expenditure until June 30, 2004.	
0001—General Fund	
(1) Item 5430-111-0001, Budget Act of 1999 (Mentally Ill Offender Crime Reduction Grants)	
5430-491—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure until June 30, 2002.	
0890—Federal Fund	
(1) Item 5430-005-0890, Budget Act of 1997 (Federal Crime Bill)	
(2) Item 5430-105-0890, Budget Act of 1997 (Federal Crime Bill)	
5440-001-0001—For support of the Board of Prison Terms, Program 10	18,958,000
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,450,000
5460-001-0001—For support of the Department of the Youth Authority	279,641,000
Schedule:	
(a) 20-Institutions and Camps	299,865,000
(b) 30-Parole Services.....	47,287,000
(c) 40-Education Services	12,272,000
(d) 50.01-Administration.....	25,346,000
(e) 50.02-Distributed Administration ...	-23,707,000
(f) Reimbursements	-79,157,000
(g) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	-797,000
(h) Amount payable from the Federal Trust Fund (Item 5460-001-0890).....	-1,468,000
Provisions:	
1. Of the funds appropriated in Schedule (a), \$31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.	

Item	Amount
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the 1999–00 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.	
5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority	797,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,468,000
5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds	4,000
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	40,986,000
Schedule:	
(a) 40-Education Services	40,986,000
5460-101-0001—For local assistance, Department of the Youth Authority	3,919,000
Schedule:	
(a) 20-Institutions and Camps	92,000
(b) 30-Parole Services.....	3,827,000
Provisions:	
1. Of the amount appropriated in this item, \$2,919,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the	

Item	Amount
claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
5460-301-0001—For capital outlay, Department of the Youth Authority.....	26,371,000
Schedule:	
(1) 60.01.035-Statewide: Pre-Schematic/Master Planning Budget Packages and Advanced Planning .	250,000
(2) 60.01.105-Statewide Communications System Enhancement—Study.....	400,000
(3) 60.01.125-Specialized Counseling Program Beds—Preliminary plans, working drawings	336,000
(4) 60.02.075-Preston Youth Correctional Facility: Water Line Replacement—Construction.....	1,843,000
(5) 60.02.090-Preston Youth Correctional Facility: Remodel Visiting Hall—Construction	764,000
(6) 60.26.080-Northern California Youth Correctional Center: Correctional Treatment Center—Preliminary plans, working drawings.	486,000
(7) 60.26.130-Karl Holton Youth Correctional Facility: Yuba Living Unit Security Rooms—Preliminary plans, working drawings.	195,000
(8) 60.26.135-N. A. Chaderjian Youth Correctional Facility: Personal Alarm System—Preliminary plans, working drawings	160,000

Item	Amount
(9) 60.52.105-El Paso de Robles Youth Correctional Facility: Special Education Classrooms—Construction .	1,893,000
(10) 60.52.110-El Paso de Robles Youth Correctional Facility: Air Conditioning-Education—Preliminary plans, working drawings.	44,000
(11) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Visiting Hall—Construction	1,651,000
(12) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Construction.....	1,606,000
(13) 60.54.110-Fred C. Nelles Youth Correctional Facility: Replace Taft Adjustment Center—Working drawings, construction.....	2,903,000
(14) 60.54.115-Fred C. Nelles Youth Correctional Facility: Construct New Kitchen—Preliminary plans, working drawings	505,000
(15) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Construction.	1,032,000
(16) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Construction	1,778,000
(17) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward Rooms—Construction	3,103,000
(18) 60.67.140-Heman G. Stark Youth Correctional Facility: Fire Alarm System-Education—Construction..	1,916,000
(19) 60.67.145-Heman G. Stark Youth Correctional Facility: Lighting in Ward Rooms—Construction	1,662,000
(20) 60.90.010-Minor Projects.....	3,844,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be in-	

Item	Amount
<p>cluded in the Governor's Budget for the 2001-02 or 2002-03 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2001-02 or 2002-03 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.</p> <p>2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.</p> <p>5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.</p> <p>5460-403—Of the amount loaned pursuant to Provision 2 of Item 5460-001-0001, Budget Act of 1998, (Ch. 324, Stats. of 1998), \$3,800,000 will not be required to be repaid.</p> <p>5460-495—Reversion. Department of the Youth Authority. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.</p> <p>0711—1986 County Correctional Facility Capital Expenditure Fund</p> <p>(1) Item 5460-601-0711, (Chapter 1519, Stats. 1986)</p> <p>(2) Item 5460-503-0711, (Chapter 1519, Stats. 1986)</p> <p>5480-001-0001—For support of Commission on Correctional Peace Officers' Standards and Training, Program 10</p>	<p>2,307,000</p>

Item	Amount
EDUCATION	
6110-001-0001—For support of Department of Education	41,707,000
Schedule:	
(a) 10-Instruction	46,013,000
(b) 20-Instructional Support	58,423,000
(c) 30-Special Programs	38,421,000
(d) 41.00-Executive Management and Special Services	7,660,000
(e) 41.01-State Board of Education	2,310,000
(f) 42.01-Department Management and Special Services	25,628,000
(g) 42.02-Distributed Department Management and Special Services	-25,628,000
(h) Reimbursements	-13,253,000
(i) Amount payable from Federal Trust Fund (Item 6110-001-0890)	-97,867,000
Provisions:	
1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education, and shall be directed to meet the policy priorities of its members.	
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
3. Notwithstanding any other provision of law, of the funds appropriated in this item, a minimum of \$2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and a minimum of \$240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program pursuant to Article 1 (commencing with Section 8800) of Chapter 5 of Part 6 of the Education Code.	
4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract be-	

Item	Amount
2 tween an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
6 (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
11 (b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
14 (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.	
27 5. Of the funds appropriated in this item, \$150,000 shall be used for the Gang Risk Intervention Program pursuant to Chapter 5 (commencing with Section 58700) of Part 31 of the Education Code.	
31 6. Of the funds appropriated in this item, \$285,000 shall be available in support of the Commission on Technology in Learning pursuant to Chapter 830 of the Statutes of 1999.	
35 7. The funds appropriated in this item may not be expended for any REACH program.	
37 8. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.	
43 9. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with	

1	Item	Amount
2	the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.	
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5	10. Of the funds appropriated in this item, no less than \$4,146,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998 (Program 30.10).	
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10	11. Pursuant to Provision 8 of Item 6110-196-0001 of Section 2.00 of this act, the Department of Finance may transfer up to \$20,000,000 of federal funds to this item.	
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14	12. (a) Of the funds appropriated in this item, a minimum of \$410,000 is available for support of the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code.	
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26	13. Of the amount appropriated in Schedule (b), \$50,000 is for reporting the results of physical performance tests administered by school districts in the 2000–01 fiscal year pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the performance of pupils in each school and district to national performance are reported to school district governing boards and shall submit a report of statewide results comparing the performance of California pupils to national performance to the Legislature and the Governor prior to January 1, 2001.	
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40	14. Of the funds appropriated in this item, \$650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
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	Item	Amount
2	15. Of the funds appropriated in Schedule (b), \$150,000 shall be available for the State Department of Education to contract for an independent project oversight consultant. The independent project oversight consultant shall submit quarterly project reports on the progress of the California School Information Services System program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst, and the Fiscal Crisis and Management Assistance Team beginning March 1, 2000, and continuing through the duration of the program implementation. The Department of Information Technology and the Department of Finance shall review and approve the scope of work in writing prior to the State Department of Education entering into the contract.	
20	16. Of the funds appropriated in this item, \$500,000 shall be available for baseline data collection regarding English learners, and the ongoing costs of evaluating the services that English learners receive, including the costs of evaluating the program funded in Item 6110-125-0001.	
26	17. Of the amount appropriated in this item, \$1,805,000 is provided for the sole purpose of funding 22 positions and associated operating expenses and equipment costs related to implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.	
33	18. Of the amount appropriated in this item, \$250,000 is provided for the purpose of contracting with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.	
40	19. Upon 30-day written notification of the Legislature, the Department of Finance may augment the appropriation in this item by up to \$500,000 to address workload related to implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.	
47	20. Of the amount appropriated in Schedule (e) of this item, \$1,000,000 is for the State Board of	

ASSEMBLY BILL NO. 1740
AS INTRODUCED IN ASSEMBLY JANUARY 10, 2000
VOLUME 2

Item	Amount
Education to conduct a public information campaign to educate the public about California's school accountability program, including the Public Schools Accountability Act, the Academic Performance Index, and the Standardized Testing and Reporting (STAR) examination.	
6110-001-0119—For support of Department of Education, Program 20.30-Administrative Services to local agencies, payable from the 1998 State School Facilities Fund	244,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, deferred maintenance, class size reduction facilities, and schoolsite acquisition.	
6110-001-0178—For support of the Department of Education, Program 20.30.003-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund	1,062,000
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	994,000
6110-001-0344—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund	1,565,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.	
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund	9,328,000

1	Item	Amount
2	6110-001-0890—For support of Department of Educa-	
3	tion, for payment to Item 6110-001-0001, payable	
4	from the Federal Trust Fund	97,867,000
5	Provisions:	
6	1. The funds appropriated in this item include Fed-	
7	eral Vocational Education Act funds for the	
8	2000–01 fiscal year to be transferred to commu-	
9	nity colleges by means of interagency agree-	
10	ments. These funds shall be used by community	
11	colleges for the administration of vocational edu-	
12	cation programs.	
13	2. Of the funds appropriated in this item, \$96,000 is	
14	available to the Advisory Commission on Special	
15	Education for the in-state travel expenses of the	
16	commissioners and the secretary to the commis-	
17	sion.	
18	3. Of the funds appropriated in this item, \$384,000 is	
19	available for programs for homeless youth and	
20	adults pursuant to the federal Stewart B. McKin-	
21	ney Act. The department shall participate on the	
22	Health and Welfare Agency Homeless Task Force	
23	and shall consult with the state Departments of	
24	Economic Opportunity, Mental Health, Housing	
25	and Community Development, and Economic	
26	Development in operating this program.	
27	4. Of the funds appropriated in this item, up to	
28	\$364,000 shall be used to provide in-service train-	
29	ing for special and regular educators and related	
30	persons, including, but not limited to, parents, ad-	
31	ministrators, and organizations serving severely	
32	disabled children. These funds are also to provide	
33	up to four positions for this purpose.	
34	5. Of the funds appropriated in this item, \$318,000	
35	shall be used to provide training in culturally non-	
36	biased assessment and specialized language skills	
37	to special education teachers through Second	
38	Language Immersion Institutes.	
39	6. Of the amount appropriated in this item, \$430,000	
40	shall be used for the administration of the federal	
41	Public Charter School Program. For fiscal year	
42	2000–01, one Education Program Consultant po-	
43	sition shall support fiscal issues pertaining to	
44	charter schools, including development and	
45	implementation of the funding model pursuant to	
46	Chapter 34 of the Statutes of 1998.	
47	7. Of the funds appropriated in this item, \$4,790,000	
48	shall be for the administration of programs funded	

1	Item	Amount
2	with federal Goals 2000 Educate America Act	
3	funds. Funds shall be allocated for the following	
4	purposes:	
5	(a) \$1,220,000 for general administration of the	
6	federal Goals 2000: Educate America Act	
7	funds and administration of local assistance	
8	grants and other programs using those federal	
9	funds.	
10	(b) \$120,000 shall be for the state operations	
11	costs necessary to manage the contract iden-	
12	tified in Provision 7(c) for the evaluation of	
13	the Class Size Reduction Program established	
14	pursuant to Chapter 6.10 (commencing with	
15	Sec. 52120) of Part 28 of the Education Code.	
16	(c) \$400,000 shall be for the state operations	
17	costs necessary to align the forms, processes,	
18	and procedures required of local education	
19	agencies in a manner that they may be utilized	
20	for the purposes of participating in the Public	
21	School Accountability Act, as established by	
22	Chapter 3, Statutes of 1999, First Extraordi-	
23	nary Session, so that duplication of effort is	
24	minimized at the local level.	
25	(d) \$500,000 for a contract for an independent	
26	evaluation of the Class Size Reduction Pro-	
27	gram as required by Section 52128 of the	
28	Education Code. Funds shall not be released	
29	for this purpose until the State Department of	
30	Education has certified to the Department of	
31	Finance that matching funds have been se-	
32	cured from third party sources for the class	
33	size reduction evaluation activities.	
34	(e) \$500,000 is to support the California State	
35	University Center for Teaching Careers, es-	
36	tablished pursuant to Article 4 (commencing	
37	with Section 90530) of Chapter 11 of Part 55	
38	of the Education Code.	
39	(f) \$1,550,000 shall be for the costs of dissemi-	
40	nation of the curriculum frameworks to local	
41	education agencies pursuant to a plan ap-	
42	proved by the State Board of Education.	
43	(g) \$500,000 shall be available for an evaluation	
44	of the Parent Involvement Programs autho-	
45	rized by Chapter 734 of the Statutes of 1999.	
46	8. Of the funds appropriated in this item, \$8,750,000	
47	is from the Child Care and Development Block	
48	Grant Fund and includes \$158,000 for an inter-	

1	Item	Amount
2	agency agreement with the Child Development Programs Advisory Committee.	
3		
4	9. Of the funds appropriated in this item, \$1,345,000	
5	shall be used for administration of the Technology	
6	Literacy Challenge Grant Program. Of this	
7	amount:	
8	(a) \$580,000 is available only for contracted	
9	technical support and evaluation services as-	
10	sociated with implementation of the Technol-	
11	ogy Literacy Challenge Grant Program.	
12	(b) \$300,000 shall be used to contract for the	
13	completion of a survey of existing information	
14	to provide an inventory of education	
15	technology equipment and expertise in public	
16	schools. The Department of Finance shall re-	
17	view and approve all survey designs.	
18	10. Of the funds appropriated in this item,	
19	\$2,900,000 is for dispute resolution services, in-	
20	cluding mediation and fair hearing services, pro-	
21	vided through contract for the Special Education	
22	Program.	
23	11. Upon certification by the Superintendent of Pub-	
24	lic Instruction, and approval by the Department	
25	of Finance, the Controller shall augment Pro-	
26	gram 30 of Item 6110-001-0890 of Section 2.00	
27	of this act by the unencumbered balance as of	
28	June 30, 2000 of the \$2,000,000 provided in Pro-	
29	vision 8 of Item 6110-001-0890 of Section 2.00	
30	of the Budget Act of 1997 (Ch. 282, Stats. 1997),	
31	for the development of a feasibility study report	
32	for a child care data collection and analysis sys-	
33	tem and for interim data collection and reporting	
34	as specified in Provision 8 of Item 6110-196-	
35	0001 of this act.	
36	12. Of the amount provided in this item, \$843,000 is	
37	provided for staff for the Special Education Fo-	
38	cused Monitoring Pilot Program to be estab-	
39	lished by the State Department of Education for	
40	the purpose of monitoring local education	
41	agency compliance with state and federal laws	
42	and regulations governing special education.	
43	13. Of the amount appropriated in this item, \$36,000	
44	shall be used for the administration of the federal	
45	class size reduction grant program (Sec. 5, P.L.	
46	106-25).	
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Item	Amount
6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund.....	15,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	955,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report	1,233,000
Provisions:	
1. Of the funds appropriated in this item, \$376,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes \$50,000 that shall be available for costs associated with the production of the school crime report.	

Item	Amount
2. Of the funds appropriated in this item, \$857,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.	
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	28,763,000
Schedule:	
(a) 10.60.040-Instruction.....	29,350,000
(1) 10.60.040.001-School for the Blind, Fremont..	3,819,000
(2) 10.60.040.002-School for the Deaf, Fremont...	13,202,000
(3) 10.60.040.003-School for the Deaf, Riverside.	12,329,000
(b) Reimbursements.....	-587,000
Provisions:	
1. Of the amount appropriated in this item, \$362,000 shall be available for the assessment centers at the State Special Schools.	
2. Of the amount appropriated in this item, \$358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	
3. Of the amount appropriated in this item, up to \$13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.	
4. Of the amount appropriated in Schedule (3) of this item, \$487,000 is for school safety personnel and equipment at the School for the Deaf, Riverside. Of the \$487,000 available for this purpose, \$281,000 shall be available on a one-time basis.	
5. Of the amount appropriated in Schedule (3) of this item, \$1,672,000 shall be available on a one-time basis for the purpose of specific roof replacement at the School for the Deaf, Riverside.	
6. Of the amount appropriated in Schedule (3) of this item, \$248,000 shall be available on a one-time	

Item	Amount
basis for the purpose of minor bathroom remodeling.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	32,252,000
Schedule:	
(a) 10.60.040-Instruction, State Special Schools.....	37,236,000
(1) 10.60.040.001-School for the Blind, Fremont	4,831,000
(2) 10.60.040.002-School for the Deaf, Fremont	12,595,000
(3) 10.60.040.003-School for the Deaf, Riverside.....	11,174,000
(7) 10.60.040.007-Diagnostic Centers ...	8,636,000
(b) Reimbursements.....	-4,840,000
(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....	-144,000
Provisions:	
1. On or before January 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment.	
2. Of the funds appropriated in this item, \$552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	

Item	Amount
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	144,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	102,000
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,064,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System.....	1,677,000
Provisions:	
1. The funds appropriated in this item shall be used for the rewrite of the Principal Apportionments System, and are subject to the stipulations of the Special Project Request submitted by the State Department of Education on September 1, 1999, and agreed to by the Department of Information Technology and the Department of Finance.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources	475,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	

Item	Amount
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	381,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2000–01 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects	605,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	10,000,000
Provisions:	
1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2000–01 fiscal year for repayments of prior year excess apportionments identified pursuant to:	
(1) Repayments made pursuant to Chapter 789 of the Statutes of 1997.	
(2) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.	
6110-101-0814—For local assistance, Department of Education, Program 10.10-School Apportionment, for allocation by the Controller in accordance with	

Item	Amount
Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	744,397,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund	38,472,000
Schedule:	
(a) 10-Instruction	38,193,000
(b) 20-Instructional support.....	279,000
Provisions:	
1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.	
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund	158,845,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
2. The sum of \$158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	

Item	Amount
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,244,000
Provisions:	
1. On or before June 1, 2001, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 2000–01 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	9,508,000
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.	
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$4.86 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.	
4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legis-	

1	Item	Amount
2	lature not later than October 1, 2000, on the	
3	amount of funds expended for and the hours of re-	
4	lated and supplemental instruction offered in the	
5	apprentice program during the 1999–00 fiscal	
6	year, with information to be provided by the	
7	school district, county office of education, pro-	
8	gram sponsor, and trade. Expenditure information	
9	shall distinguish between direct and indirect costs,	
10	including administrative costs funded for the	
11	State Department of Education, school districts,	
12	and county offices of education. In addition, the	
13	report shall identify the hours of related and	
14	supplemental instruction proposed for the	
15	1999–00 and 2000–01 fiscal years by the school	
16	district, county office of education, program spon-	
17	sor, and trade. As a condition of receiving funds	
18	for the apprenticeship program, school districts	
19	and county offices of education shall report to the	
20	Superintendent of Public Instruction the informa-	
21	tion necessary for the completion of this report.	
22	5. Notwithstanding Article 8 (commencing with	
23	Section 8150) of Chapter 1 of Part 6 of the Edu-	
24	cation Code, or any other provision of law, the	
25	total number of hours eligible for state reimburse-	
26	ment in apprentice programs operated by school	
27	districts and county offices of education shall be	
28	limited to an amount equal to the amount of the	
29	total appropriation made in this item divided by	
30	the hourly rate specified in Provision 2. The Su-	
31	perintendent of Public Instruction shall have the	
32	authority to determine which apprentice pro-	
33	grams, and which hours offered in those pro-	
34	grams, are eligible for reimbursement.	
35	6110-103-0890—For local assistance, Department of	
36	Education, Program 41.20.030.003-Robert C. Byrd	
37	Honors Scholarship Program, payable from the Fed-	
38	eral Trust Fund	4,680,000
39	6110-104-0001—For local assistance, Department of	
40	Education (Proposition 98), Program 10.10.011-	
41	School Apportionments—Remedial Summer School	
42	Programs, for transfer to Section A of the State	
43	School Fund, for summer school and remedial pro-	
44	grams pursuant to legislation to be enacted in the	
45	1999–00 Regular Session that becomes operative on	
46	or before January 1, 2001	378,743,000
47		
48		

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, for the 2000–01 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$6,929 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2000–01 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.	
2. Of the funds appropriated in this item, \$9,378,000 is for the purpose of providing a cost-of-living adjustment (COLA) to summer school and remedial programs, in lieu of the amount that would otherwise be provided pursuant to statute.	
3. If legislation governing the allocation of funding provided by this item is not enacted in the 1999–00 Regular Session, the funds in this item shall be allocated pursuant to Sections 37252.5 and 42239 of the Education Code as they read on July 1, 1999.	
6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code	336,294,000
Schedule:	
(a) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Programs.....	343,611,000
(b) Reimbursements.....	–7,317,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year	

1	Item	Amount
2	pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.	
3		
4		
5		
6		
7	2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction	
8	pursuant to Article 1.5 (commencing with Section	
9	52335) of Chapter 9 of Part 28 of the Education	
10	Code.	
11		
12	3. Because Chapter 482 of the Statutes of 1984 was	
13	chaptered after Chapter 268 of the Statutes of	
14	1984, the Legislature's intent regarding the eligi-	
15	bility of regional occupational centers and pro-	
16	grams for incentive funding for a longer instruc-	
17	tional year under Section 46200 of the Education	
18	Code was not carried out. It is the intent of the	
19	Legislature that regional occupational centers and	
20	programs not be eligible for that incentive fund-	
21	ing.	
22	Notwithstanding any other provision of law, the	
23	funds appropriated in this item may not be ex-	
24	pended for the purposes of providing or continu-	
25	ing incentive funding for a longer instructional	
26	year pursuant to Section 46200 of the Education	
27	Code.	
28	4. Notwithstanding any other provision of law, funds	
29	appropriated in this item for average daily atten-	
30	dance (ADA) generated by participants in	
31	welfare-to-work activities under the CalWORKs	
32	program established in Article 3.2 (commencing	
33	with Section 11320) of Chapter 2 of Part 3 of Di-	
34	vision 9 of the Welfare and Institutions Code may	
35	be apportioned on an advance basis to local edu-	
36	cation agencies based on anticipated units of ADA	
37	if a prior application for this additional ADA	
38	funding has been approved by the Superintendent	
39	of Public Instruction.	
40	5. Of the amount appropriated in this item,	
41	\$1,161,000 is to fund remedial education services	
42	for participants in welfare-to-work activities un-	
43	der the CalWORKs program.	
44	6. Of the funds appropriated in this item, \$6,624,000	
45	is provided for increases in average daily atten-	
46	dance at a rate of 2.07 percent and \$9,287,000 is	
47	for the purpose of providing a cost-of-living ad-	
48	justment at a rate of 2.84 percent.	

Item	Amount
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	4,580,000
Schedule:	
(a) 10.10.002-COE Oversight.....	1,500,000
(b) 10.10.005-FCMAT	1,730,000
(c) 10.10.013-Audit Appeal Panel	500,000
(d) 10.10.015-Interim Reporting.....	150,000
(e) 10.10.016-Staff Development.....	700,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.	
2. Of the funds appropriated in Schedule (b) of this item:	
(a) \$1,100,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.	
(b) \$250,000 shall be available to the FCMAT to pay for project management services for CSIS. It is the intent of the Legislature that these funds supplement and not supplant other CSIS funds available for project management services.	
(c) \$380,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.	

	Item	Amount
2	3. The funds appropriated in Schedule (d) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.	
17	4. The amount appropriated in Schedule (d) shall be available for expenditure for the 2000–01 and 2001–02 fiscal years. Any unexpended balance as of September 1, 2001, shall be available through July 30, 2002, for staff development purposes, pursuant to Provision 5 of this item.	
23	5. Of the funds appropriated in Schedule (e) of this item, \$500,000 is for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (e) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT’s responsibilities with respect to these funds. Of the remaining funds appropriated in Schedule (e), \$200,000 is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decisionmaking governance structures.	
41	6. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that	

Item	Amount
considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
7. The funds appropriated in Schedule (c) of this item are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Education Code Section 41344.	
6110-108-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.020.200-Tenth Grade Counseling pursuant to Section 48431.7 of the Education Code	10,330,000
Provisions:	
1. Of the funds appropriated in this item, \$296,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 3.04 percent and \$285,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code.....	3,000,000
6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code	478,908,000
Schedule:	
(a) 10.10.006-Pupil Transportation	474,748,000
(b) 10.10.008-Small School District Bus Replacement	4,160,000
Provisions:	
1. Of the funds appropriated in this item, \$5,795,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$13,225,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	

Item	Amount
6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60-Instructional Time and Staff Development Reform Program	242,506,000
Provisions:	
1. The funds appropriated in this item are available for the purposes of the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$6,700,000 is for the purpose of providing a cost-of-living adjustment for the Instructional Time and Staff Development Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund	12,632,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	104,167,000
Schedule:	
(a) 20.70.030.001-Golden State Examination	14,182,000
(b) 20.70.030.004-Career Technical Assessment.....	800,000
(c) 20.70.030.005-Assessment Review and Reporting	3,585,000
(d) 20.70.030.006-STAR Program	42,100,000
(e) 20.70.030.007-English Language Development Assessment	16,100,000
(f) 20.70.030.008-High School Exit Examination.....	15,400,000
(g) 20.70.030.009-HSEE and STAR Test Development	12,000,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (d) include funds for primary language tests administered pursuant to Article 4 (commencing with Section	

Item	Amount
60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (e) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
4. The funds appropriated in Schedule (g) shall be available for development of both the High School Exit Examination pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code and the STAR examination pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code, upon the prior written approval of the Department of Finance and the State Board of Education.	
6110-114-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund for allocation by the Controller, for reimbursement of claims received pursuant to Sections 42243.6 and 42247 of the Education Code (court-ordered desegregation) State Apportionments	525,879,000
Schedule:	
(a) 10.10.018.005-Bakersfield Unified Elementary School District.....	5,508,000
(b) 10.10.018.010-Los Angeles Unified School District.....	387,717,000
(c) 10.10.018.015-San Bernardino Unified School District.....	12,344,000
(d) 10.10.018.020-San Diego Unified School District.....	49,063,000
(e) 10.10.018.025-San Francisco Unified School District.....	35,650,000
(f) 10.10.018.030-San Jose Unified School District.....	28,697,000
(g) 10.10.018.035-Stockton Unified School District.....	5,316,000
(h) 10.10.018.040-Palo Alto Unified School District.....	478,000
(i) 10.10.018.050-Redwood City Elementary School District.....	44,000
(j) 10.10.018.055-San Mateo County Superintendent	73,000
(k) 10.10.018.060-Santa Clara County Office of Education.....	14,000

Item	Amount
(l) 10.10.018.065-Sequoia High School District	367,000
(m) 10.10.018.070-Menlo Park City Elementary School District	1,000
(n) 10.10.018.075-Ravenswood City Elementary School District	67,000
(o) 10.10.018.080-Las Lomitas	15,000
(p) 97.20.011.001-Payment for Audit Cost Claims	525,000
Provisions:	
1. Of the funds appropriated in this item, \$6,363,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$14,523,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
2. Funds appropriated in this item are for reimbursement of amounts necessary to pay costs of desegregation programs initially mandated by the courts, as defined in Section 2205 of the Revenue and Taxation Code, pursuant to any final court order issued after January 1, 1978, and for the costs of audits as required by Provision 4 of this item.	
3. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42243.6, 42247.1, 42247.3, and 42247.4 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.	
4. The Controller shall reimburse only those past year actual claims that conform with the requirements set forth in Provision 3.	
5. The Controller shall allocate funds appropriated in this item in accordance with the provisions of Sections 42243.6 and 42247 of the Education Code. Pursuant to Section 42243.8 of the Education Code, the Controller shall reimburse claims received pursuant to Sections 42243.6 and 42247	

1	Item	Amount
2	of the Education Code only from funds appropri-	
3	ated specifically for that purpose by the Legisla-	
4	ture.	
5	6. The Controller shall allocate funds appropriated	
6	in this item in accordance with the schedule con-	
7	tained herein, unless revision of that schedule has	
8	been approved by the Department of Finance. The	
9	Controller shall allocate these funds only for	
10	2000–01 expenditures claimed by local education	
11	agencies.	
12	7. The Department of Finance may not authorize any	
13	revisions to the schedule contained in this item	
14	sooner than 30 days after notification in writing of	
15	the necessity therefor to the Chairpersons of the	
16	Senate and Assembly Appropriations Committees	
17	and the Chairperson of the Joint Legislative Bud-	
18	get Committee, or not sooner than whatever lesser	
19	time the chairperson of the joint committee, or his	
20	or her designee, may in each instance determine.	
21	8. Funds appropriated in this item shall not be used	
22	to reimburse local education agency claims for fa-	
23	cilities lease costs, school construction, recon-	
24	struction, replacement of facilities, purchase of	
25	existing facilities, purchase of land, or the perfor-	
26	mance of deferred maintenance activities on fa-	
27	cilities.	
28	9. As a condition of receiving funding under this	
29	item, by March 1, 2001, each school district that	
30	receives reimbursement for the costs of a deseg-	
31	regation program shall submit to the Department	
32	of Education a summary of program outcome data	
33	over the preceding three years, or since the incep-	
34	tion of its program, whichever period of time is	
35	less. The data in the summary shall include the	
36	ethnic distribution of pupils at schools supported	
37	with desegregation funds, and indicators of pupil	
38	success at those schools, including, but not lim-	
39	ited to, SAT, Star, Matrix and English Language	
40	Development test scores, and in addition, for high	
41	schools, graduation rates and dropout rates. Dis-	
42	tricts also shall indicate whether their desegrega-	
43	tion programs were initiated voluntarily or as a re-	
44	sult of a consent decree.	
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1	Item	Amount
2	6110-115-0001—For local assistance, Department of	
3	Education, for transfer to Section A of the State	
4	School Fund for allocation by the Controller (Propo-	
5	sition 98), Voluntary Desegregation, for reimburse-	
6	ment of claims received pursuant to Sections 42247	
7	and 42249 of the Education Code	151,724,000
8	Schedule:	
9	(a) 10.10.019.092-Moorpark Unified	
10	School District	807,000
11	(b) 10.10.019.001-Pittsburg Unified	
12	School District.....	6,000
13	(c) 10.10.019.003-Fresno Unified	
14	School District.....	4,040,000
15	(d) 10.10.019.004-Brawley Elementary	
16	School District.....	95,000
17	(e) 10.10.019.005-E1 Centro Elemen-	
18	tary School District.....	430,000
19	(f) 10.10.019.006-Bakersfield City El-	
20	ementary School District.....	697,000
21	(g) 10.10.019.007-Hanford Unified	
22	School District.....	17,000
23	(h) 10.10.019.008-Long Beach Unified	
24	School District.....	6,788,000
25	(i) 10.10.019.009-Los Angeles Unified	
26	School District.....	43,352,000
27	(j) 10.10.019.010-Pasadena City Uni-	
28	fied School District.....	3,693,000
29	(k) 10.10.019.011-Santa Monica-	
30	Malibu School District.....	398,000
31	(l) 10.10.019.012-Whittier Union High	
32	School District.....	641,000
33	(m) 10.10.019.013-Merced City El-	
34	ementary School District.....	103,000
35	(n) 10.10.019.014-Monterey Peninsula	
36	Unified School District	172,000
37	(o) 10.10.019.015-North Monterey	
38	County Unified School District ...	424,000
39	(p) 10.10.019.016-Fullerton Elemen-	
40	tary School District.....	137,000
41	(q) 10.10.019.017-Banning Unified	
42	School District.....	21,000
43	(r) 10.10.019.018-Riverside Unified	
44	School District.....	315,000
45	(s) 10.10.019.019-Sacramento City	
46	Unified School District	2,382,000
47	(t) 10.10.019.020-San Bernardino City	
48	Unified School District	2,208,000

Item	Amount
(u) 10.10.019.021-Chula Vista City Unified School District	314,000
(v) 10.10.019.022-San Diego City Unified School District	7,920,000
(w) 10.10.019.023-Sweetwater Union High School District	417,000
(x) 10.10.019.024-San Francisco Unified High School District	3,762,000
(y) 10.10.019.026-San Mateo Union High School District	86,000
(z) 10.10.019.027-Sequoia Union High School District.....	58,000
(aa) 10.10.019.028-Lompoc Unified School District.....	3,000
(bb) 10.10.019.029-Santa Barbara City Elementary School District.....	36,000
(cc) 10.10.019.030-Mountain View-Los Altos High School District....	78,000
(dd) 10.10.019.031-San Jose City Unified School District.....	1,437,000
(ee) 10.10.019.032-Pajaro Valley Unified School District	1,371,000
(ff) 10.10.019.033-Oxnard Elementary School District.....	190,000
(gg) 10.10.019.034-Santa Paula Elementary School District.....	882,000
(hh) 10.10.019.035-ABC Unified School District.....	14,000
(ii) 10.10.019.036-Ventura Unified School District.....	49,000
(jj) 10.10.019.037-La Habra City Elementary School District.....	11,000
(kk) 10.10.019.038-Duarte Unified School District.....	23,000
(mm) 10.10.019.040-Berkeley City Unified School District	4,370,000
(nn) 10.10.019.041-Claremont Unified School District.....	229,000
(oo) 10.10.019.042-Gilroy Unified School District.....	989,000
(pp) 10.10.019.043-Sunnyvale Elementary School District	899,000
(qq) 10.10.019.044-Oakland Unified School District.....	9,902,000
(rr) 10.10.019.045-Norwalk-La Mirada City Unified School District	1,913,000

1	Item	Amount
2	(ss) 10.10.019.046-Kerman Unified	
3	School District.....	9,000
4	(tt) 10.10.019.047-Vista Unified	
5	School District.....	1,480,000
6	(uu) 10.10.019.061-Allensworth-Rich-	
7	grove School District	1,435,000
8	(vv) 10.10.019.062-Carlsbad Unified	
9	School District.....	705,000
10	(ww) 10.10.019.063-San Dieguito Uni-	
11	fied School District	585,000
12	(xx) 10.10.019.064-San Jose School	
13	District Collaboration	14,845,000
14	(yy) 10.10.019.065-West Contra Costa	
15	(Richmond) Unified School Dis-	
16	trict	2,962,000
17	(zz) 10.10.019.066-Compton Unified	
18	School District.....	4,691,000
19	(aaa) 10.10.019.067-Ocean View El-	
20	ementary School District.....	55,000
21	(bbb) 10.10.019.068-Redwood City	
22	School District.....	4,482,000
23	(ccc) 10.10.019.069-San Mateo City	
24	Elementary School District.....	220,000
25	(ddd) 10.10.019.075-Monrovia Unified	
26	School District.....	225,000
27	(eee) 10.10.019.076-Solano Beach El-	
28	ementary School District	596,000
29	(fff) 10.10.019.088-Grant High School	
30	District	6,802,000
31	(ggg) 10.10.019.089-Sausalito Elemen-	
32	tary School District	433,000
33	(hhh) 10.10.019.090-Lynwood Unified	
34	School District.....	2,411,000
35	(iii) 10.10.019.096-Delano School Dis-	
36	trict Collaboration	3,000,000
37	(jjj) 10.10.019.094-Alameda Unified	
38	School District.....	3,000,000
39	(kkk) 10.10.019.097-Visalia Unified	
40	School District.....	2,000,000
41	(lll) 97.20.011.001-Payment for Audit	
42	Cost Claims	109,000
43	Provisions:	
44	1. Funds appropriated by this item are for reimburse-	
45	ment of amounts necessary to pay the costs of de-	
46	segregation programs, as defined in Section	
47	42249 of the Education Code, initiated voluntarily	
48		

1	Item	Amount
2	by local education agencies and for the costs of audits as required by Provision 2 of this item.	
3	2. Before submittal to the Controller for payment,	
4	school districts shall subject their past year actual	
5	claims to audit, in accordance with standards uti-	
6	lized by the Controller in prior years for the audit	
7	of past year actual desegregation claims, to ensure	
8	that the claims comply with the requirements of	
9	Sections 42247, 42247.1, 42248, 42249, and	
10	44249.2 of the Education Code. School districts	
11	may contract with the Controller for the perfor-	
12	mance of those audits. All past year actual claims	
13	submitted to the Controller for payment shall be	
14	accompanied by any reports issued by the audit-	
15	ing entity, unless the auditing entity was the Con-	
16	troller.	
17	3. The Controller shall reimburse only those past	
18	year actual claims that conform with the require-	
19	ments of Provision 2 of this item.	
20	4. The Controller shall allocate funds appropriated	
21	by this item in accordance with Section 42247 of	
22	the Education Code. The Controller shall reim-	
23	burse these claims only from funds appropriated	
24	specifically for that purpose by the Legislature.	
25	5. The Controller shall allocate funds appropriated	
26	by this item in accordance with the schedule con-	
27	tained herein, unless a revision of that schedule	
28	has been approved by the Department of Finance.	
29	The Controller shall allocate the funds in Sched-	
30	ule 1 for the 2000–01 fiscal year expenditures	
31	claimed by local education agencies pursuant to	
32	Sections 42247 and 42249 of the Education Code.	
33	6. The Department of Finance may not authorize any	
34	revisions to the schedule contained herein sooner	
35	than 30 days after notification in writing of the ne-	
36	cessity therefor to the chairperson of the commit-	
37	tee in each house that considers appropriations	
38	and the Chairperson of the Joint Legislative Bud-	
39	get Committee, or not sooner than whatever lesser	
40	time the chairperson of the joint committee, or his	
41	or her designee, may in each instance determine.	
42	7. Funds appropriated in this item may not be used	
43	to reimburse local education agency claims for fa-	
44	cilities lease costs, school construction, recon-	
45	struction, replacement of facilities, purchase of	
46	existing facilities, purchase of land, or the perfor-	
47		
48		

1	Item	Amount
2	mance of deferred maintenance activities on facilities.	
3		
4	8. Effective July 1, 1991, and notwithstanding any	
5	other provision of law to the contrary, no school	
6	district shall be required to comply with Sections	
7	90 to 101, inclusive, of Title 5 of the California	
8	Code of Regulations. Any costs incurred after that	
9	date in compliance with those regulations shall be	
10	deemed to be incurred voluntarily and shall not be	
11	reimbursable as a state-mandated local program.	
12	Nothing in this provision shall be interpreted to	
13	deny reimbursement of claims for court-ordered	
14	or voluntary desegregation pursuant to Sections	
15	42243.6, 42247, and 42249 of the Education	
16	Code.	
17	9. As a condition of receiving funding under this	
18	item, by March 1, 2001, each school district that	
19	receives reimbursement for the costs of a deseg-	
20	regation program shall submit to the State Depart-	
21	ment of Education a summary of program out-	
22	come data over the preceding three years, or since	
23	the inception of its program, whichever period of	
24	time is less. The data in the summary shall include	
25	the ethnic distribution of pupils at schools sup-	
26	ported with desegregation funds, and indicators of	
27	pupil success at those schools, including, but not	
28	limited to, SAT, Star, Matrix and English Lan-	
29	guage Development test scores, and in addition,	
30	for high schools graduation rates and dropout	
31	rates. Districts also shall indicate whether their	
32	desegregation programs were initiated voluntarily	
33	or as a result of a consent decree.	
34	10. Of the funds appropriated in this item,	
35	\$1,739,000 is for the purpose of providing an ad-	
36	justment for increases in average daily atten-	
37	dance at a rate of 1.26 percent and \$3,969,000 is	
38	for the purpose of providing a cost-of-living ad-	
39	justment (COLA) at a rate of 2.84 percent for	
40	voluntary desegregation programs.	
41	6110-116-0001—For local assistance, Department of	
42	Education (Proposition 98), for transfer to Section A	
43	of the State School Fund, Program 20.60.030-School	
44	Improvement Programs, pursuant to Chapter 6 (com-	
45	mencing with Section 52000) of Part 28 of the Edu-	
46	cation Code.....	399,442,000
47		
48		

Item	Amount
Schedule:	
(a) 20.60.030.010-For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive	333,401,000
(b) 20.60.030.020-For the purpose of making allowances for grades 7 to 12, inclusive	66,041,000
Provisions:	
1. From the funds appropriated in Schedule (b), the State Department of Education shall allocate \$31.71 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those school districts that received School Improvement Grants in the 1989–90 fiscal year at a rate of \$30 per unit of ADA generated by pupils enrolled in grades 7 and 8.	
2. The State Department of Education may ratably adjust per-pupil rates to conform to the current pupil counts and available funds.	
3. Of the funds appropriated in Schedule (a) of this item, \$1,034,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.32 percent and \$9,207,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
4. Of the funds appropriated in Schedule (b) of this item, \$1,456,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.32 percent, and \$1,824,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
5. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-116-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code	562,000
Provisions:	
1. Of the funds appropriated in this item, \$50,000 shall be available to contract with the California Association of Student Councils for the purpose	

Item	Amount
2 of providing leadership development and training 3 to pupils in grades 3 to 12, inclusive.	
4 6110-119-0001—For local assistance, Department of 5 Education (Proposition 98), for transfer to Section A 6 of the State School Fund, Program 20.40.060- 7 Educational Services for Foster Youth pursuant to 8 Chapter 11.3 (commencing with Section 42920) of 9 Part 24 of the Education Code	7,995,000
10 Provisions:	
11 1. Of the funds appropriated in this item, \$97,000 is 12 for the purpose of providing an adjustment for in- 13 creases in average daily attendance at a rate of 14 1.26 percent and \$221,000 is for the purpose of 15 providing a cost-of-living adjustment (COLA) at 16 a rate of 2.84 percent.	
17 6110-120-0001—For local assistance, Department of 18 Education (Proposition 98), for transfer to Section A 19 of the State School Fund Program 20.40.100-Pupil 20 Dropout Prevention Programs established pursuant 21 to Article 6 (commencing with Section 52890) and 22 Article 7 (commencing with Section 52900) of 23 Chapter 12 of Part 28, Article 7 (commencing with 24 Section 54720) of Chapter 9 of Part 29, and Chapter 25 3.5 (commencing with Section 58550) of Part 31 of, 26 the Education Code	19,996,000
27 Provisions:	
28 1. The following provisions apply to pupil dropout 29 prevention programs receiving funds pursuant to 30 this item:	
31 (a) Prior to hiring an outreach consultant with 32 funds appropriated in this item, a school or 33 school district shall have adopted a plan, that 34 includes a statement describing the specific 35 duties of the outreach consultant and that has 36 been approved by the Superintendent of Pub- 37 lic Instruction. This duty statement shall re- 38 quire that the outreach consultant perform 39 only activities that directly benefit “high-risk 40 pupils” as defined in subdivision (c) of Sec- 41 tion 54721 of the Education Code. Each out- 42 reach consultant shall receive no more than 43 \$48,737 as annual compensation.	
44 (b) A school district or any school receiving 45 funds for outreach consultants in schools with 46 motivation and maintenance plans developed 47 in accordance with Article 7 (commencing 48 with Section 54720) of Chapter 9 of Part 29	

1	Item	Amount
2	of the Education Code, shall collect and re-	
3	port data to the Superintendent of Public In-	
4	struction on pupil dropouts, together with any	
5	other data deemed necessary by the superin-	
6	tendent for the evaluation of motivation and	
7	maintenance programs. The data shall be re-	
8	ported in a format to be determined by the su-	
9	perintendent. Whenever feasible, the superin-	
10	tendent shall collect this data through the	
11	California Basic Educational Data System	
12	(CBEDS).	
13	(c) Notwithstanding the schedule set forth in Sec-	
14	tion 58554 of the Education Code, (1) the	
15	maximum fee for an initial diagnosis prepared	
16	by an educational clinic under the terms of the	
17	contract entered into pursuant to Section	
18	58553 or 58553.5 of the Education Code shall	
19	not exceed \$100 and may be expended for	
20	outreach and pupil and family counseling in	
21	addition to the initial diagnosis of entering pu-	
22	pils, and (2) the maximum fee for each in-	
23	structional hour or fee for additional diagno-	
24	sis provided under the terms of a contract	
25	entered into pursuant to Section 58553 or	
26	58553.5 of the Education Code shall not ex-	
27	ceed \$6.50 per hour.	
28	2. Of the funds appropriated in this item, \$242,000 is	
29	for the purpose of providing an adjustment for in-	
30	creases in average daily attendance at a rate of	
31	1.26 percent and \$552,000 is for the purpose of	
32	providing a cost-of-living adjustment (COLA) at	
33	a rate of 2.84 percent.	
34	6110-122-0001—For local assistance, Department of	
35	Education (Proposition 98), for transfer to Section A	
36	of the State School Fund, Program 20.40.090-	
37	Specialized Secondary Programs, pursuant to Chap-	
38	ter 6 (commencing with Section 58800) of Part 31 of	
39	the Education Code	4,692,000
40	Provisions:	
41	1. Of the funds appropriated in this item, \$1,500,000	
42	shall be allocated to Specialized Secondary Pro-	
43	grams established pursuant to Chapter 6 (com-	
44	mencing with Section 58800) of Part 31 of the	
45	Education Code prior to the 1991–92 fiscal year	
46	that operate in conjunction with the California	
47	State University.	
48		

Item	Amount
2. Of the funds appropriated in this item, \$57,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 1.26 percent and \$130,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code	117,800,000
Schedule:	
(a) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	21,650,000
(b) 20.60.030.032-High Achieving/Improving Schools Program	96,150,000
Provisions:	
1. Funds appropriated in Schedule (a) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code. Of this amount, \$18,650,000 is for the purpose of providing planning grants of \$50,000 each to 373 new schools, and \$3 million is provided to fully fund implementation grants for the first cohort of schools that received planning grants under the program during the 1999–00 fiscal year.	
2. Funds appropriated in Schedule (b) are provided solely for the purpose of implementing the Governor’s High Achieving/Improving Schools Program, pursuant to Article 4 of Chapter 6.1 (commencing with Section 52056) of Part 28 of the Education Code.	
6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, State Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code	51,652,000
Provisions:	
1. Of the funds appropriated in this item, \$625,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$1,426,000 is for the purpose of	

Item	Amount
providing a cost-of-living adjustment (COLA) of 2.84 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-124-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners	70,000,000
Schedule:	
(a) 20.10.006-Instruction: English Language Learners Student Assistance	70,000,000
Provisions:	
1. The funds appropriated in this item are available solely to fund activities for English Language Learners as specified in Chapter 4 (commencing with Section 400) to Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.	
6110-126-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.035-Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code).....	27,162,000
Provisions:	
1. The State Department of Education shall establish a procedure to accept an application from any school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with low-performing schools and with the lowest district base revenue limits. Whenever the number of reading specialist positions funded by the program is reduced in any school district, funds shall be reallocated to support an equivalent number of positions in another district or other districts.	
2. Of the funds appropriated in this item, \$84,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.32 percent and \$750,000 is for the purpose of	

Item	Amount
providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-127-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.070-Opportunity Classes and Programs pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.....	2,292,000
Provisions:	
1. Notwithstanding Section 48644 of the Education Code, funds allocated to school districts for the expansion of opportunity classes and programs may not exceed \$473 per unit of average daily attendance (ADA), based on the additional enrollment in these classes and programs above the 1982–83 enrollment levels, expressed in terms of ADA. For purposes of making this allocation to opportunity programs, the Superintendent of Public Instruction shall use the following definition to express enrollment in opportunity programs: using total positive clock hours scheduled and attended during the year, 405 hours of opportunity program assignment equals one opportunity program ADA (405 hours is the product of a second principal apportionment divisor of 135 and three hours of attendance per day).	
2. Of the funds appropriated in this item, \$50,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.29 percent and \$63,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 2.84 percent for the Opportunity Classes and Programs established pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.	
6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid	425,562,000
Schedule:	
(a) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code	297,893,000

Item	Amount
(b) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code.....	127,669,000
Provisions:	
1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4 (commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.	
2. Of the funds appropriated in this item, \$19,705,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 5.0 percent and \$11,752,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-128-0890—For local assistance, Department of Education, Program 20.50.030-Eisenhower Professional Development, payable from the Federal Trust Fund	31,873,000
6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination	1,000,000
6110-131-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code	502,000
Provisions:	
1. Of the funds appropriated in this item, \$6,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent, and \$14,000 is for the purpose of providing a cost-of-living adjustment at the rate of 2.84 percent.	
6110-133-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local educational agencies.....	50,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item, are for the purpose of providing a site-based teacher performance program for low-performing schools that exceed target performance goals established pursuant to Chapter 52, Statutes of 1999.	
6110-135-0001—For local assistance, Department of Education (Proposition 98), Program 20, for stipends for teacher attendees of University of California Professional Teacher Development Programs	59,000,000
Schedule:	
(a) 20.10.009-English Language Learner Institute Stipends.....	10,000,000
(b) 20.60.140-Staff Development: Reading Institute Stipends	20,000,000
(c) 20.60.150-Staff Development: Governor's Algebra Institute Stipends..	2,500,000
(d) 20.60.160-Staff Development: Math Specialist Institute Stipends..	5,000,000
(e) 20.60.170-Staff Development: Pre-Algebra/Algebra Institute Stipends	1,500,000
(f) 20.60.180-Staff Development: High School English Subject Matter Project Stipends.....	10,000,000
(g) 20.60.190-Staff Development: High School Math Subject Matter Project Stipends	10,000,000
Provisions:	
1. Funds appropriated in Schedule (a) of this item are provided solely for stipends to teachers attending English Language Learner Institutes, as specified in Chapter 4 (commencing with Section 400) of Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.	
2. Funds appropriated in Schedule (b) of this item are provided solely for stipends to teachers attending California Reading Professional Development Institutes, as specified in Article 2 (commencing with Section 99220) of Chapter 5 of Part 65 of the Education Code, as added by Chapter 2X of the Statutes of 1999.	
3. Funds appropriated in Schedules (c), (d), (e), (f) and (g) of this item are available solely for stipends for pre-kindergarten and K-12 teachers attending Professional Development Programs operated by the University of California, subject to establishment of these programs by legislation en-	

Item	Amount
acted during the 2000–01 Regular Session which becomes effective on or before January 1, 2001, and which also specifies this item.	
6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	986,829,000
Schedule:	
(a) 10.30.060-Title I-ESEA	983,204,000
(b) 10.30.065-Stewart B. McKinney Homeless Children Education.....	3,125,000
(c) 20.70.000-Instructional Support: Assessments.....	500,000
Provisions:	
1. The State Department of Education, for the purposes of the assessment system required by Title 1 of the federal Improving America’s Schools Act of 1994, shall define a “program improvement school” as a school that ranks among the lowest in the State on the assessment used in the Standardized Testing and Reporting (STAR) Program, pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code. A school district may also identify a school that does not meet this criterion as a “program improvement school” during a fiscal year if 60 percent or more of the school’s pupils are performing, as determined by the district’s assessment system, below the standards adopted by the district.	
2. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.	
3. Funds appropriated in Schedule (c) are for the purpose of providing grants to local education agencies to pay the fees incurred by low-income students to take advanced placement examinations.	
6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification	161,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309 of the Statutes of 1995.	
6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund	107,448,000
Provisions:	
1. Of the funds appropriated in this item, \$5,100,000 is for the California Mini-Corps Program.	
6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund.....	47,907,000
Schedule:	
(a) 20.60.180-Mathematics Staff Development.....	18,907,000
(b) 20.60.190-Support for Secondary Schools Reading	8,000,000
(c) 20.60.050-Student Academic Partnerships	5,000,000
(d) 20.60.100-Advancement via Individual Determination.....	11,000,000
(e) 20.60.191-Academic Mentor Program: College Mentors.....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.	
2. The funds appropriated in Schedule (a) shall be for competitive grants to school districts and county offices of education for mathematics staff development pursuant to Chapter 3.33 (commencing with Section 44720) of Part 25 and Chapter 3.25 (commencing with Section 44695) of Part 25 of the Education Code.	
4. The funds appropriated in Schedule (b) shall be used for a competitive grant program administered by the State Department of Education that allows local education agencies or consortia of lo-	

1	Item	Amount
2	cal education agencies to apply for funds to pro-	
3	vide professional development that includes	
4	coaching and other classroom support to school	
5	districts. Applicants are encouraged to collaborate	
6	with institutes of higher education in the develop-	
7	ment and delivery of professional development	
8	programs. The professional development shall ad-	
9	dress successful strategies, programs, and models	
10	for improving reading instruction for pupils en-	
11	rolled in grades 7 to 12, inclusive, who are read-	
12	ing below grade level.	
13	5. The funds appropriated in Schedule (c) shall be	
14	used for competitive grants to local education	
15	agencies for preservice training, with highest pri-	
16	ority for funding given to those agencies that pro-	
17	pose to train and hire college students as academic	
18	tutors for pupils in kindergarten or any of grades 1	
19	to 6, inclusive, in the academic areas of English-	
20	language arts and mathematics. For the purposes	
21	of these training activities, local education agen-	
22	cies shall be responsible for the day-to-day super-	
23	vision of tutors, but the agencies may contract	
24	with higher education institutions to recruit, train	
25	and provide general oversight over placement in	
26	schools. Higher education institutions may permit	
27	tutors to receive academic credit for their related	
28	field work experiences in lieu of pay.	
29	6. Of the funds appropriated in Schedule (d),	
30	\$6,000,000 is available for competitive outreach	
31	grants to local education agencies for the Ad-	
32	vancement Via Individual Determination (AVID)	
33	program. Notwithstanding any other provision of	
34	law, the remaining \$5,000,000 shall be used	
35	solely for the provision of Advanced Placement	
36	teacher training, pursuant to legislation enacted	
37	during the 1999–2000 Regular Session.	
38	7. The funds appropriated in Schedule (e) shall be	
39	used for competitive grants to local education	
40	agencies for preservice training, with highest pri-	
41	ority for funding given to those agencies that pro-	
42	pose to train and hire college students as academic	
43	tutors for pupils in any of grades 9 through 12, in-	
44	clusive, in the academic areas of English-	
45	language arts and mathematics. For the purposes	
46	of these training activities, local education agen-	
47	cies shall be responsible for the day-to-day super-	
48	vision of tutors, but the agencies may contract	

1	Item	Amount
2	with higher education institutions to recruit, train	
3	and provide general oversight over placement in	
4	schools. Higher education institutions may permit	
5	tutors to receive academic credit for their related	
6	field work experiences in lieu of pay.	
7	6110-146-0001—For local assistance, Department of	
8	Education (Proposition 98), for transfer to Section A	
9	of the State School Fund, Program 10.30.040-	
10	Demonstration Programs in Intensive Instruction	
11	pursuant to Chapter 4 (commencing with Section	
12	58600) of Part 31 of the Education Code	5,759,000
13	Provisions:	
14	1. Notwithstanding any other provision of law, funds	
15	appropriated in this item and allocated to support	
16	the instructional costs of demonstration programs	
17	established after June 30, 1986, may be allocated	
18	only to programs that demonstrate a significant	
19	departure from or variation of existing instruc-	
20	tional practices. The State Department of Educa-	
21	tion shall establish criteria and guidelines neces-	
22	sary to ensure the implementation of this	
23	provision.	
24	2. Funds appropriated in this item may not be allo-	
25	cated to support the instructional costs of a dem-	
26	onstration program that has been in operation for	
27	a period of five or more years.	
28	3. The superintendent may retain up to 5 percent of	
29	funds appropriated in this item for the statewide	
30	dissemination of demonstration program materi-	
31	als and for contracts with external agencies to pro-	
32	vide technical assistance to demonstration pro-	
33	gram sites. New programs may be funded for a	
34	period of no more than six years.	
35	4. Of the funds appropriated in this item, \$70,000 is	
36	for the purpose of providing an adjustment for in-	
37	creases in average daily attendance at a rate of	
38	1.26 percent and \$159,000 is for the purpose of	
39	providing a cost-of-living adjustment at a rate of	
40	2.84 percent.	
41	6110-147-0001—For local assistance, Department of	
42	Education (Proposition 98), Program 20.50-Instruc-	
43	tional Support: Reading Awards Program established	
44	by Article 2 (commencing with Section 53050) of	
45	the Education Code	2,000,000
46	6110-149-0001—For transfer by the Controller to the	
47	Public Library Protection Fund, pursuant to Section	
48	18182 of the Education Code.....	158,500,000

Item	Amount
Provisions:	
1. Funds appropriated in this item shall be transferred to Item 6110-101-0975 to provide funding for the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, K–4 Classroom Libraries.	25,000,000
Provisions:	
1. The funds appropriated in this item are available to fund classroom libraries in kindergarten and grades 1 to 4, inclusive, pursuant to Article 8 (commencing with Section 18200) of Chapter 2 of Part 11 of the Education Code.	
6110-151-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.050-California Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.....	3,252,000
Provisions:	
1. Of the funds appropriated in this item, \$39,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$90,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-CA Indian Education Centers.....	376,000
Provisions:	
1. Funds appropriated in this item are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	571,777,000
Schedule:	
(a) 10.50.010.001-Adult Education.....	535,776,000

Item	Amount
(b) 10.50.010.008-Remedial education services for participants in the CalWORKs.....	18,293,000
(c) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs.....	26,447,000
(d) Reimbursements-CalWORKs.....	-8,739,000
Provisions:	
1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
2. The funds appropriated in Schedule (b) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Art. 3.2 (commencing with Sec. 11320) Ch. 2, Pt. 3, Div. 9, W.I.C.). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Centers and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (b) of this item, an amount not to exceed \$10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post-employment support and followup to ensure job retention; (g) coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Private Industry Council, community colleges, the Department of Rehabilitation, the Economic Development Agency, and	

1	Item	Amount
2	other community resources; (h) curriculum and	
3	instruction development to provide short-term in-	
4	tegrated programs leading to employment; (i)	
5	staff development costs resulting from policy de-	
6	velopment and training occurring between in-	
7	structional staff and county welfare agencies in	
8	the coordination of the program; and (j) one-time	
9	excess program start up costs. Allocations shall be	
10	distributed by the Superintendent of Public In-	
11	struction as equal statewide dollar amounts, with	
12	no county receiving less than \$25,000, based on	
13	the number of CalWORKs eligible family mem-	
14	bers served in the county, and subject to the in-	
15	structional and training support services needed	
16	annually by each agency as identified in the	
17	county CalWORKs Instruction and Job Training	
18	Plan required by Section 10200 of the Education	
19	Code.	
20	3. Providers receiving funds under this item for adult	
21	basic education, English as a Second Language,	
22	and English as a Second Language-Citizenship	
23	for legal permanent residents, shall, to the extent	
24	possible, grant priority for services to immigrants	
25	facing the loss of federal benefits under the fed-	
26	eral Personal Responsibility and Work Opportu-	
27	nity Reconciliation Act of 1996. Citizenship and	
28	naturalization preparation services funded by this	
29	item shall include, to the extent consistent with	
30	applicable federal law, all of the following: (a)	
31	outreach services; (b) assessment of skills; (c) in-	
32	struction and curriculum development; (d) staff	
33	development; (e) citizenship testing; (f) natural-	
34	ization preparation and assistance; and (g) re-	
35	gional and state coordination and program evalu-	
36	ation.	
37	4. The funds appropriated in Schedule (d) of this	
38	item shall be subject to the following:	
39	(a) The funds shall be used only for educational	
40	activities for welfare recipient students and	
41	those in transition off of welfare. The educa-	
42	tional activities shall be limited to those de-	
43	signed to increase self-sufficiency, job train-	
44	ing, and work. These activities shall be	
45	carried on in accordance with each local edu-	
46	cation agency's plan approved and developed	
47	pursuant to Chapter 2 (commencing with Sec-	
48	tion 10200) of Part 7 of the Education Code.	

1	Item	Amount
2	These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.	
3	(b) Notwithstanding any other provision of law, each local education agency's individual cap for adult education and regional occupational center and programs (ROC/P's), average daily attendance shall not be increased as a result of the appropriations made by this section.	
4	(c) Funds may be claimed by local education agencies for services provided to welfare recipient students and those in transition off of welfare pursuant to this section only if all of the following occur:	
5	(1) Each local education agency has met the terms of the interagency agreement between the State Department of Education and the Department of Social Services pursuant to Provision 2 of this item.	
6	(2) Each local education agency has fully claimed its respective adult education or ROC/P average daily attendance cap for the current year.	
7	(3) Each local education agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2 of this item.	
8	(d) Each local education agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item or pursuant to Item 6110-105-0001 of Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.	
9	(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educa-	
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1	Item	Amount
2	tion agencies based on anticipated units of	
3	ADA if a prior application for this additional	
4	ADA funding has been approved by the Su-	
5	perintendent of Public Instruction.	
6	(f) The Legislature finds the need for good infor-	
7	mation on the role of local education agencies	
8	in providing services to individuals who are	
9	eligible for or recipients of CalWORKs assis-	
10	tance. This information includes the extent to	
11	which local education programs serve public	
12	assistance recipients and the impact these ser-	
13	vices have on the recipients' ability to find	
14	jobs and become self-supporting.	
15	(g) The State Department of Education shall de-	
16	velop a data and accountability system to ob-	
17	tain information on education and job training	
18	services provided through state-funded adult	
19	education programs and regional occupa-	
20	tional centers and programs. The system shall	
21	collect information on (1) program funding	
22	levels and sources; (2) the types and amounts	
23	of services provided to program participants;	
24	(3) characteristics of participants; and (4) pu-	
25	pil and program outcomes. The department	
26	shall work with the Department of Finance	
27	and Legislative Analyst in determining the	
28	specific data elements of the system and shall	
29	meet all information technology reporting re-	
30	quirements of the Department of Information	
31	Technology and the Department of Finance.	
32	(h) As a condition of receiving funds provided in	
33	Schedule (d) of this item or any other General	
34	Fund appropriation made to the State Depart-	
35	ment of Education specifically for education	
36	and training services to welfare recipient stu-	
37	dents and those in transition off of welfare, lo-	
38	cal adult education programs and regional oc-	
39	cupational centers and programs shall collect	
40	program and participant data as described in	
41	this section and as required by the State De-	
42	partment of Education. The State Department	
43	of Education shall require that local providers	
44	submit to the state aggregate data for the pe-	
45	riod July 1, 2000, through June 30, 2001.	
46	(i) Funds appropriated in this item which have	
47	been budgeted to meet the state's Temporary	
48	Assistance for Needy Families maintenance of	

1	Item	Amount
2	effort requirement established pursuant to the	
3	federal Personal Responsibility and Work Op-	
4	portunity Reconciliation Act of 1996 (P.L.	
5	104-193) may not be expended in any way	
6	that would cause their disqualification as a	
7	federally allowable maintenance of effort ex-	
8	penditure.	
9	5. Of the funds appropriated in this item	
10	\$13,651,000 is for the purpose of providing an ad-	
11	justment for increases in average daily attendance	
12	at a rate of 2.50 percent and \$15,790,000 is for the	
13	purpose of providing a cost-of-living adjustment	
14	at a rate of 2.84 percent.	
15	6110-156-0890—For local assistance, Department of	
16	Education, Program 10.50.010.001-Adult Education,	
17	payable from the Federal Trust Fund.....	42,284,000
18	Provisions:	
19	1. Of the funds appropriated in this item,	
20	\$12,570,000 shall be used for adult basic educa-	
21	tion for citizenship and naturalization services for	
22	legal permanent residents who are eligible for	
23	naturalization.	
24	Citizenship and naturalization services shall in-	
25	clude, for this purpose, to the extent consistent	
26	with federal law, all of the following: (a) outreach	
27	services; (b) assessment of skills; (c) instruction	
28	and curriculum development; (d) staff develop-	
29	ment; (e) naturalization preparation and assis-	
30	tance; and (f) regional and state coordination and	
31	program evaluation. The providers of the citizen-	
32	ship and naturalization services, for the purposes	
33	of this provision, shall be those as defined by ap-	
34	plicable federal law, and consistent with the state	
35	plan.	
36	2. Under any grant awarded by the State Department	
37	of Education under this item to a qualifying	
38	community-based organization to provide adult	
39	basic education in English as a Second Language	
40	and English as a Second Language-Citizenship	
41	classes, the department shall make an initial pay-	
42	ment to the organization of 25 percent of the	
43	amount of the grant. In order to qualify for an ad-	
44	vance payment, a community-based organization	
45	shall submit an expenditure plan and shall guar-	
46	antee that appropriate standards of educational	
47	quality and fiscal accountability are maintained.	
48	In addition, reimbursement of claims shall be dis-	

1 Item	Amount
2 3 4 5 6 7	tributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.
8 9 10 11 12 13	3. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (Non-LEA) receiving greater than \$300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.
14 15 16 17 18 19 20 21 22 23 24 25 26	All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education's staff of auditors; or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.
27 28 29 30 31 32	The audit shall be in accordance with State Department of Education Audit guidelines and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.
33 34 35 36 37 38 39 40	Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.
41 42 43 44 45 46	Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.
47 48	(b) Notwithstanding any other provision of law, the State Department of Education shall an-

Item	Amount
	<p>nually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all sub-recipients it is responsible for monitoring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).</p>
	<p>The limited scope audits shall include agreed upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.</p>
	<p>The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.</p>
4.	<p>On or before March 1, 2001, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the make-up of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of par-</p>

1 Item	Amount
<p>2 ticipating agencies. It is the intent of the Legisla-</p> <p>3 ture that the Legislature and State Department of</p> <p>4 Education utilize the information provided pursu-</p> <p>5 ant to this provision to (a) evaluate whether any</p> <p>6 changes need to be made to improve the imple-</p> <p>7 mentation of the accountability-based funding</p> <p>8 system under Title II and (b) evaluate the feasi-</p> <p>9 bility of any future expansion of the</p> <p>10 accountability-based funding system using state</p> <p>11 funds.</p>	
<p>12 6110-158-0001—For local assistance, Department of</p> <p>13 Education (Proposition 98), for transfer by the Con-</p> <p>14 troller to Section A of the State School Fund in lieu</p> <p>15 of the amount that otherwise would be appropriated</p> <p>16 pursuant to Section 41841.5 of the Education Code,</p> <p>17 Program 10.50.010.002-Adults in Correctional Fa-</p> <p>18 cilities</p>	
<p>19 Provisions:</p>	16,936,000
<p>20 1. Notwithstanding any other provision of law, the</p> <p>21 amount appropriated in this item and any amount</p> <p>22 allocated for this program in this act shall not ex-</p> <p>23 ceed, in the aggregate, the maximum amount al-</p> <p>24 located for the purposes of Section 41841.5 of the</p> <p>25 Education Code.</p> <p>26 2. Notwithstanding Section 41841.5 of the Educa-</p> <p>27 tion Code or any other provision of law, the</p> <p>28 amount appropriated in this item shall be allo-</p> <p>29 cated based upon prior-year rather than current-</p> <p>30 year expenditures.</p> <p>31 3. Notwithstanding any other provision of law, fund-</p> <p>32 ing distributed to each local education agency</p> <p>33 (LEA) for reimbursement of services provided in</p> <p>34 the 2000–01 fiscal year for the Adults in Correc-</p> <p>35 tional Facilities program shall be limited to the</p> <p>36 amount received by that agency for services pro-</p> <p>37 vided in the 1999–2000 fiscal year, as increased</p> <p>38 by \$423,000 for growth in services and \$493,000</p> <p>39 for cost-of-living adjustments, not to exceed a to-</p> <p>40 tal of \$17,852,000 for all programs. Funding shall</p> <p>41 be reduced or eliminated, as appropriate, for any</p> <p>42 LEA that reduces or eliminates services provided</p> <p>43 under this program in the 2000–01 fiscal year, as</p> <p>44 compared to the level of service provided in the</p> <p>45 1999–2000 fiscal year. Any funds remaining as a</p> <p>46 result of those decreased levels of service shall be</p> <p>47 allocated to provide support for new programs in</p> <p>48</p>	

Item	Amount
accordance with Section 41841.8 of the Education Code.	
4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 1999–2000 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1998–99 fiscal year, as increased by \$407,000 for growth in services and \$235,000 for cost-of-living adjustments, not to exceed a total of \$16,936,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1999–2000 fiscal year, as compared to the level of service provided in the 1998–99 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.	
6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children.....	2,416,920,000
Schedule:	
(a) 10.60.050.003-Special education instruction.....	2,366,705,000
(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs	64,610,000
(c) Reimbursements for Early Education Program, Part C	14,395,000
Provisions:	
1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2000–01 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part	

1	Item	Amount
2	30 (commencing with Section 56000) of the Education Code, superseding all prior law.	
3	2. Of the funds appropriated in Schedule (a) of this	
4	item, \$9,751,000, plus the COLA, shall be avail-	
5	able for the purchase, repair, and inventory main-	
6	tenance of specialized books, materials, and	
7	equipment for pupils with low-incidence disabili-	
8	ties, as defined in Section 56026.5 of the Educa-	
9	tion Code.	
10	3. Of the funds appropriated in Schedule (a) of this	
11	item, \$7,417,000, plus the COLA, shall be avail-	
12	able for the purposes of vocational training and	
13	job placement for special education pupils	
14	through Project Workability I pursuant to Article	
15	3 (commencing with Section 56470) of Chapter	
16	4.5 of Part 30 of the Education Code. As a condi-	
17	tion of receiving these funds, each local educa-	
18	tional agency shall certify that the amount of non-	
19	federal resources, exclusive of funds received	
20	pursuant to this provision, devoted to the provi-	
21	sion of vocational education for special education	
22	pupils shall be maintained at or above the level	
23	provided in the 1984–85 fiscal year. The Superin-	
24	tendent of Public Instruction may waive this re-	
25	quirement for local educational agencies that	
26	demonstrate that the requirement would impose a	
27	severe hardship.	
28	4. Of the funds appropriated in Schedule (a) of this	
29	item, \$3,869,000, plus the COLA, shall be avail-	
30	able for regional occupational centers and pro-	
31	grams that serve pupils having disabilities, and	
32	\$65,160,000, plus the COLA, shall be available	
33	for regionalized program specialist services, in-	
34	cluding \$2,108,000 for small special education lo-	
35	cal plan areas (SELPA) pursuant to Section	
36	56836.24 of the Education Code.	
37	5. Of the funds appropriated in Schedule (a),	
38	\$27,955,000, plus the COLA is provided for an	
39	adjustment for low incidence disabilities, based	
40	on the results of the study required by Section 67	
41	of Chapter 854 of the Statutes of 1997.	
42	6. Of the funds appropriated in Schedule (a),	
43	\$1,000,000 is provided for extraordinary costs as-	
44	sociated with single placements in nonpublic,	
45	nonsectarian schools, pursuant to Section	
46	56836.21 of the Education Code.	
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	Item	Amount
2	7. Of the funds appropriated in Schedule (a), a total of \$33,218,000 is available for equalization funding pursuant to Section 56836.14 of the Education Code.	
6	8. Of the funds appropriated in Schedule (a), a total of \$114,779,000, plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.	
11	9. Of the amount appropriated in Schedule (b) of this item, \$810,000, plus the COLA, shall be available for infant program growth units (ages birth–two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit: (a) For special classes and centers—16. (b) For resource specialist programs—24. (c) For designated instructional services—16.	
20	10. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding Sections 56766 and 56731 and paragraph (2) of subdivision (e) of Section 56737 of the Education Code, the State Department of Education shall allocate funds for the 2000–01 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.	
41	11. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficated entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local edu-	

Item	Amount
<p>cational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of \$6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.</p> <p>12. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.</p> <p>13. Of the amount provided in Schedule (a), \$82,894,000 is provided for a COLA.</p> <p>14. Of the amount provided in Schedule (b), \$1,784,000 is provided for a COLA.</p> <p>6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children</p>	<p>512,911,000</p>
Schedule:	
(a) 10.60.050.012-Local Agency Entitlements, IDEA Special Education	422,102,000
(b) 10.60.050.013-State Agency Entitlements, IDEA Special Education.....	1,856,000
(c) 10.60.050.015-IDEA, Local Entitlements, Preschool Program	24,292,000
(d) 10.60.050.021-IDEA, Capacity Building, Special Education	26,036,000
(e) 10.60.050.030-PL 99-457, Pre-school Grant Program	36,779,000

1	Item	Amount
2	(f) 10.060.050.031-IDEA, State Im-	
3	provement Grant, Special Educa-	
4	tion.....	1,846,000
5	Provisions:	
6	1. If the funds for Part B of the federal Individuals	
7	with Disabilities Education Act that are actually	
8	received by the state exceed \$486,350,000, at	
9	least 95 percent of the funds received in excess of	
10	that amount shall be allocated for local entitle-	
11	ments and to state agencies with approved local	
12	plans. Five percent of the amount received in ex-	
13	cess of \$486,350,000 may be used for state ad-	
14	ministrative expenses. If the funds for Part B of	
15	the federal Individuals with Disabilities Educa-	
16	tion Act that are actually received by the state are	
17	less than \$486,350,000, the reduction shall be	
18	taken in capacity building.	
19	2. The funds appropriated in Schedule (b) shall be	
20	distributed to state-operated programs serving	
21	disabled children from 3 to 21 years of age, in-	
22	clusive. In accordance with federal law, the funds	
23	appropriated in Schedules (a) and (b) shall be dis-	
24	tributed to local and state agencies on the basis of	
25	an equal amount per eligible, identified pupil.	
26	3. Of the funds appropriated in Schedule (d) of this	
27	item, up to \$1,000,000 may be used to fund li-	
28	censed children's institution growth units pursu-	
29	ant to Section 56776 of the Education Code.	
30	These funds are to be used for instructional units	
31	only.	
32	4. Pursuant to Section 56427 of the Education Code,	
33	of the funds appropriated in Schedule (d) of this	
34	item, up to \$2,324,000 may be used to provide	
35	funding for infant programs, and may be used for	
36	those programs that do not qualify for funding	
37	pursuant to Section 56432 of the Education Code.	
38	Of these funds, \$100,000 shall be available, sub-	
39	ject to approval of a work plan by the Department	
40	of Finance, to conduct follow up activities related	
41	to the funding studies and funding plan submitted	
42	pursuant to Provisions 12 and 13 of Item 6110-	
43	161-001 of Section 2.00 of the Budget Act of	
44	1995.	
45	5. Of the funds appropriated in Schedule (d) of this	
46	item, \$15,475,000 shall be allocated to local edu-	
47	cation agencies for the purposes of Project Work-	
48	ability I.	

1	Item	Amount
2	6. Of the funds appropriated in Schedule (d) of this	
3	item, \$1,700,000 shall be used to provide special-	
4	ized services to pupils with low-incidence dis-	
5	abilities, as defined in Section 56026.5 of the	
6	Education Code.	
7	7. Of the funds appropriated in Schedule (d) of this	
8	item, up to \$3,617,000 shall be used for a person-	
9	nel development program. This program shall in-	
10	clude state-sponsored staff development, local in-	
11	service components, bilingual, student study	
12	team, and core curriculum components. Of this	
13	amount, a minimum of \$2,500,000 shall be allo-	
14	cated directly to special education local plan ar-	
15	eas. The local in-service programs shall include a	
16	parent training component and may include a staff	
17	training component. Use of these funds shall be	
18	described in the local plans. These funds may be	
19	used to provide training in alternative dispute	
20	resolution and the local mediation of disputes. All	
21	programs are to include evaluation components.	
22	8. Of the funds appropriated in Schedule (d) of this	
23	item, up to \$200,000 shall be used for research	
24	and training in cross-cultural assessments.	
25	9. Of the funds appropriated in Schedule (d) of this	
26	item, up to \$300,000 shall be used to develop and	
27	test procedures, materials, and training for alter-	
28	native dispute resolution in special education.	
29	10. Of the funds appropriated by Schedule (e) for the	
30	Preschool Grant Program, \$1,228,000 shall be	
31	used for in-service training and shall include a	
32	parent training component and may, in addition,	
33	include a staff training program. These funds	
34	may be used to provide training in alternative	
35	dispute resolution and the local mediation of dis-	
36	putes. This program shall include state-	
37	sponsored and local components.	
38	11. Of the funds appropriated in this item,	
39	\$1,400,000 is available for local assistance	
40	grants in the second year of the Quality Assur-	
41	ance and Focused Monitoring Pilot Program to	
42	monitor local education agency compliance with	
43	state and federal laws and regulations governing	
44	special education. This funding level is to be	
45	used to continue the second year of facilitated re-	
46	views and, to the extent consistent with the key	
47	performance indicators developed by the State	
48	Department of Education, these activities focus	

Item	Amount
on local education agencies identified by the United States Department of Education's Office of Special Education Programs. The State Department of Education shall, on or before December 1, 2000, and on or before April 15, 2000, report to the Legislative Analyst, the Department of Finance, and the appropriate fiscal and policy committees of the Legislature on the progress and results of the Quality Assurance Focused Monitoring Pilot Program and any statutory authority or fiscal adjustments needed.	
6110-163-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.60.060.010-The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code	1,982,000
Provisions:	
1. Of the funds appropriated in this item, \$24,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$55,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(a) 10.70-Vocational Education.....	20,868,000
(b) Reimbursements.....	—13,846,000
Provisions:	
1. \$13,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.	
2. Notwithstanding any other provision of law, of the funds appropriated in this item, \$7,022,000 are available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority:	
(1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section	

1	Item	Amount
2	11320) of Chapter 2 of Part 3 of Division 9 of the	
3	Welfare and Institutions Code; and (2) to persons	
4	eligible for Job Training Partnership Act program	
5	funds but not receiving assistance under the Cal-	
6	WORKs program.	
7	6110-166-0001—For local assistance, Department of	
8	Education (Proposition 98), for transfer to Section A	
9	of the State School Fund, Program 10.70.070-	
10	Vocational Education, for the purpose of Article 5	
11	(commencing with Section 54690) of Chapter 9 of	
12	Part 29 of the Education Code, Partnership Acad-	
13	emies Program.....	19,666,000
14	Provisions:	
15	1. Of the funds appropriated in this item, \$1,440,000	
16	shall continue to fund 20 partnership academies	
17	first funded in Provision 1 of Item 6110-166-0001	
18	of Section 2.00 of the Budget Act of 1998 (Ch.	
19	324, Stats. 1998). The funds shall be for the pur-	
20	pose of funding the second operational year of the	
21	20 partnership academies at the level prescribed	
22	in Section 54691 of the Education Code. These	
23	first operational year grants shall be targeted to	
24	partnership academies in high schools in eligible	
25	school districts (as specified in Sections 54692	
26	and 54693 of the Education Code) that serve the	
27	highest proportions of economically disadvan-	
28	taged pupils.	
29	2. Of the funds appropriated in this item \$2,025,000	
30	shall continue to fund 25 partnership academies	
31	first established in Provision 2 of Item 6110-166-	
32	0001 of Section 2.00 of the Budget Act of 1998	
33	(Ch. 324, Stats. 1998). The funds shall be for the	
34	purposes of funding 25 third operational year	
35	partnership academies at the level prescribed in	
36	Section 54691 of the Education Code. These sec-	
37	ond operational year grants shall be targeted to	
38	partnership academies in high schools in eligible	
39	school districts (as specified in Sections 54692	
40	and 54693 of the Education Code) that serve the	
41	highest proportions of economically disadvan-	
42	taged pupils.	
43	3. If there are any funds in this item that are not al-	
44	located for planning or operational grants, the	
45	State Department of Education may allocate those	
46	remaining funds as one-time grants to state-	
47	funded partnership academies to be used for one-	
48	time purposes.	

	Item	Amount
2	4. Of the funds appropriated in this item \$1,200,000	
3	shall be for the purpose of funding 20 partnership	
4	academy planning grants first funded in Provision	
5	4 of Item 6110-166-0001 of Section 2.00 of the	
6	Budget Act of 1999 (Ch. 50, Stats. 1999) pursuant	
7	to Article 5 (commencing with Section 54690) of	
8	Chapter 9 of Part 29 of the Education Code and 20	
9	first operational year partnership academies at the	
10	level prescribed in Section 54691 of the Educa-	
11	tion Code.	
12	5. Of the funds appropriated in this item, \$1,425,000	
13	shall be for 25 new partnership academy planning	
14	grants pursuant to Article 5 (commencing with	
15	Section 54690) of Chapter 9 of Part 29 of the Edu-	
16	cation Code, and for 25 new first operational year	
17	partnership academies, for a total of 50 new part-	
18	nership academies in 2000–01. Funding for these	
19	50 new partnership academies shall be at the level	
20	prescribed in Section 54691 of the Education	
21	Code.	
22	6. It is the intent of the Legislature that first priority	
23	for the new partnership academies be given to	
24	partnership academies that promote teaching ca-	
25	reers, provided that these academies are consis-	
26	tent with Article 5 (commencing with Section	
27	54690) of Chapter 9 of Part 29 of the Education	
28	Code.	
29	6110-166-0890—For local assistance, Department of	
30	Education, Program 10.70-Vocational Education,	
31	payable from the Federal Trust Fund.....	119,613,000
32	Provisions:	
33	1. The funds appropriated in this item include Fed-	
34	eral Vocational Education Act funds for the	
35	2000–01 fiscal year to be transferred to the com-	
36	munity colleges by means of interagency agree-	
37	ments for the purpose of funding vocational edu-	
38	cation programs in community colleges.	
39	2. The State Board of Education and the Board of	
40	Governors of the California Community Colleges	
41	shall target funds appropriated by this item to pro-	
42	vide services to persons participating in welfare-	
43	to-work activities under the CalWORKs program.	
44	3. The Superintendent of Public Instruction shall re-	
45	port, not later than February 1 of each year, to the	
46	Joint Legislative Budget Committee and the Di-	
47	rector of Finance, describing the amount of car-	
48	ryover funds from this item, reasons for the car-	

Item	Amount
<p>ryover, and plans to reduce the amount of carry-over.</p> <p>6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code.....</p>	3,955,000
Provisions:	
<p>1. Of the funds appropriated in this item, \$48,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.84 and \$109,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.</p> <p>2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:</p> <p>(a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.</p> <p>(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.</p>	
<p>6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund</p>	41,191,000
<p>6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Program</p>	6,000,000
Provisions:	
<p>1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and</p>	

Item	Amount
<p>approved by the State Board of Education, as authorized by Chapter 5 (commencing with Section 8810) of Part 6 of the Education Code.</p>	
<p>6110-180-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code.....</p>	523,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, not more than \$100,000 may be used to disseminate curriculum developed by the Institute for Computer Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed.C.). 2. Of the funds appropriated in this item, \$6,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and \$14,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.). 	
<p>6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund</p>	45,204,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1999–00 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts. 	
<p>6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant to Chapter 5 (commencing with Section 51871) of Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code</p>	23,289,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$282,000 is for the purpose of providing an adjustment for in- 	

Item	Amount
creases in average daily attendance at a rate of 1.26 percent and \$643,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	45,494,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology	76,000,000
Provisions:	
1. The funds appropriated in this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
2. Notwithstanding the provisions of Education Code Section 52254(e), funds may be allocated to a county office or offices to perform the statewide level of application review and recommendation as required by Statute, upon approval of the Department of Finance.	

Item	Amount
6110-185-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the State Instructional Materials Fund, Program 20.20.020.002-Instructional Materials, Grades 9–12.....	33,688,000
Provisions:	
1. Of the amount appropriated in this item, \$642,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 2.00 percent and \$930,000 is for the purpose of providing a cost of living adjustment (COLA) at a rate of 2.84 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-185-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-186-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the Instructional Materials Fund, Program 20.20.020.001-Instructional Materials, Kindergarten and Grades 1–8	130,637,000
Provisions:	
1. Of the amount appropriated in this item, \$1,083,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.86 percent and \$3,608,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-186-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following	924,000

Item	Amount
Schedule:	
(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code)	924,000
Provisions:	
1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 1999–00 fiscal year, without regard to whether that district’s program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 1999–00 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 1999–00 fiscal year.	
(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.	
6110-188-0001—For local assistance, Department of Education (Proposition 98), for transfer to the State School Deferred Maintenance Fund.....	165,961,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects funded pursuant to Section 39619 of the Education Code.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools.....	30,751,000

Item	Amount
Schedule:	
(a) 10.10.021.011-Instruction-School Apportionment-School Districts....	25,187,000
(b) 10.10.090.012-Instruction-School Apportionment-County Offices of Education	5,564,000
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
3. Of the funds appropriated in this item, \$2,099,000 is for the purpose of providing a cost-of-living adjustment (COLA) to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.	
4. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
6110-191-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.050.002-Beginning Teacher Support and Assessment System	87,157,000
Provisions:	
1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and Assessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of	

Item	Amount
Education, and approval of the plan by the Department of Finance.	
2. Funds appropriated in this item are for the purpose of providing grants to support 26,500 teachers through local Beginning Teacher Support and Assessment System Programs.	
3. Of the funds appropriated in this item, \$1,258,000 is provided for cost-of-living adjustments (COLAs), for a total per participant grant level of \$3,197.	
6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development	172,417,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program	4,825,000
(b) 20.60.050.004-School Development Plans and Resource Consortia	20,426,000
(c) 20.60.070-Bilingual Teacher Training Program.....	1,643,000
(d) 20.60.050.007-Staff Development: High School Coach Training	1,000,000
(e) 20.60.060-Instructional Support: Teacher Peer Review.....	136,216,000
(f) 20.60.110-Instructional Support: Improving School Effectiveness Reader Services for Blind Teachers	307,000
(g) 20.60.112-Instructional Support: Advanced Placement Teacher Training.....	8,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) shall be the maximum amount of Proposition 98 funds allocated for the purposes of the administrator training and evaluation program established pursuant to Article 3 (commencing with Section 44681) of	

1	Item	Amount
2	Chapter 3.1 of Part 25 of the Education Code.	
3	Funds appropriated in Schedule (a) include	
4	\$58,000 for the purpose of making adjustments	
5	for increases in average daily attendance at a rate	
6	of 1.26 percent and \$133,000 is for the purpose of	
7	providing a cost-of-living adjustment (COLA) at	
8	a rate of 2.84 percent.	
9	3. Notwithstanding any other provision of law, the	
10	amount appropriated in Schedule (b) shall be the	
11	maximum amount allocated for the purposes of	
12	the school development plans authorized pursuant	
13	to Article 1 (commencing with Section 44670.1)	
14	of Chapter 3.1 of Part 25 of the Education Code	
15	and the resource agencies or consortiums desig-	
16	nated pursuant to Article 2 (commencing with	
17	Section 44680) of Chapter 3.1 of Part 25 of the	
18	Education Code. Funds appropriated in Schedule	
19	(b) include \$325,000 for the purposes of making	
20	adjustments for increases in average daily atten-	
21	dance at a rate of 1.26 percent and \$743,000 is for	
22	the purpose of providing a cost-of-living adjust-	
23	ment (COLA) at a rate of 2.84 percent.	
24	4. Notwithstanding any other provision of law, the	
25	amount appropriated in Schedule (c) shall be	
26	the maximum amount allocated for the purposes	
27	of the Bilingual Teacher Training Assistance	
28	Program established by Article 4 (commencing	
29	with Section 52180) of Chapter 7 of Part 28 of the	
30	Education Code. Funds appropriated in Schedule	
31	(c) include \$20,000 for the purpose of making ad-	
32	justments for increases in average daily atten-	
33	dance at a rate of 1.26 percent and \$45,000 is for	
34	the purpose of providing a cost-of-living adjust-	
35	ment (COLA) at a rate of 2.84 percent.	
36	5. The funds appropriated in Schedule (d) are for	
37	grants for high school coach training as set forth	
38	in Article 4.5 (commencing with Section 35179)	
39	of Chapter 2, of Part 21 of the Education Code.	
40	6. The funds appropriated in Schedule (e) shall be	
41	allocated in accordance with Article 4.5 (com-	
42	mencing with Section 4450) of Part 25 of the Edu-	
43	cation Code. Funds appropriated in Schedule (e)	
44	include \$1,523,000 for the purpose of making ad-	
45	justments for increases in average daily atten-	
46	dance at a rate of 1.26 percent and \$3,593,000 is	
47	for the purpose of providing a cost-of-living ad-	
48	justment (COLA) at a rate of 2.84 percent.	

Item	Amount
7. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of the Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code. Funds appropriated in Schedule (f) include \$4,000 for the purposes of making adjustments in average daily attendance at a rate of 1.26 percent and \$8,000 is for the purpose of providing a cost-of-living-adjustment (COLA) at a rate of 2.84 percent.	
8. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of providing Advanced Placement teacher training pursuant to legislation established during the 1999–00 Regular Session enacted on or before January 1, 2001.	
6110-194-0001—For local assistance, Department of Education—Staff Development	3,201,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program	1,593,000
(b) 20.60.080-Exploratorium	1,503,000
(c) 20.60.125-Geography Education Alliances	105,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated from the General Fund for the 2000–01 fiscal year for the purposes of the administrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.	
6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification	15,000,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$5,000,000 is for the purpose of providing incentive grants of \$10,000 to teachers for achieving certification from the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).	
2. Of the funds appropriated in this item, \$10,000,000 is for the purpose of providing incentive grants of \$20,000 to teachers that have achieved certification from the National Board for Professional Teaching Standards and agree to teach in a low performing school pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.	
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	1,046,034,000
Schedule:	
(a) 30.10.010-Special Program, Child Development, Preschool Education.....	253,673,000
(b) 30.10.020-Child Care Services..	1,515,550,000
(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs..	463,520,000
(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center.....	2,769,000

Item	Amount
(3) 30.10.020.004-Special Program, Child Development, Migrant Day Care	22,790,000
(4) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	194,253,000
(5.1) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	571,599,000
(5.2) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3	172,626,000
(6) 30.10.020.008-Special Program, Child Development, Resource and Referral	15,047,000
(7) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout	5,292,000
(8) 30.10.020.015-Special Program, Child Development, Extended Day Care.....	26,206,000
(9) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped ...	1,361,000

Item	Amount
(10) 30.10.020.106-Special Program, Child Development, California Child Care Initiative	250,000
(11) 30.10.020.901-Special Program, Child Development, Quality Improvement.....	39,837,000
(c) 30.10.070-Special Program, Child Development After School Programs	87,807,000
(d) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments.....	27,295,000
(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)	-838,291,000
Provisions:	
1. (aa) \$23,799,000 of the amount in Schedule (a) of this item is for expansion of the half-day Preschool program beginning January 1, 2001. The State Department of Education shall prioritize funding allocations to underserved areas.	
(a) Of the amount appropriated in Schedule (a) of this item, \$23,000,000 is for the purpose of providing full-year funding to expand the half-day Preschool program initiated with a \$23,000,000 augmentation in the Budget Act of 1999, as specified in Provision 1(aa) of Item 6110-196-0001 of Section 2.00 of Chapter 50, Statutes of 1999.	
2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 2000-01 fiscal year pursuant to the following schedule:	
(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.	
(b) \$11,374,000 in augmentation of Schedule (11), Quality Improvement, for projects to improve the quality and availability of child	

1	Item	Amount
2	care as specified in Provisions 7(d) and 7(e) of this item.	
3		
4	(c) Of the remaining funds available after meet-	
5	ing the requirements in (a) and (b) of this pro-	
6	vision, \$1,726,000 shall be allocated for in-	
7	structional materials and equipment for	
8	center-based programs and to improve re-	
9	source lending libraries in resource and refer-	
10	ral programs, \$5,000,000 shall be allocated	
11	for facilities renovation and repair contracts	
12	necessary to meet health and safety standards	
13	and to comply with the federal Americans	
14	with Disabilities Act of 1990, and, up to	
15	\$8,500,000 shall be transferred to the Child	
16	Care Facilities Revolving Fund established	
17	pursuant to Section 8278.3 of the Education	
18	Code. Should additional amounts become	
19	available pursuant to Section 8278 beyond	
20	those specified herein, up to \$6,000,000 more	
21	shall be allocated proportionately for instruc-	
22	tional materials and equipment and for facili-	
23	ties renovation and repair as specified above.	
24	Additional amounts in excess of \$6,000,000	
25	shall not be expended prior to approval of a	
26	plan by the Department of Finance pursuant	
27	to the notification requirements of Section 28	
28	of this act.	
29	(d) The Controller shall establish an account en-	
30	titled Section 8278 Expenditures in 1998 in	
31	6110-196-0001, Program 30.10.060. Any un-	
32	expended General Fund balances as of June	
33	30, 2000, or subsequent abatements, from	
34	those amounts listed in Schedules (a), (b)(1),	
35	(b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8),	
36	(b)(9), (b)(10), and (b)(11) of this item, that	
37	are available pursuant to Section 8278 of the	
38	Education Code, shall be transferred to the	
39	account for the purpose of making expendi-	
40	tures pursuant to that section.	
41	3. The State Department of Education shall report to	
42	the Joint Legislative Budget Committee and the	
43	Department of Finance, by March 31, 2001, the	
44	amount of child development funds, by program,	
45	that have been determined after audit to be un-	
46	earned. The report shall include the settlement of	
47	claims payable by program from unearned con-	
48		

1	Item	Amount
2	tract fund balances. This provision includes both	
3	Federal Fund and General Fund contracts.	
4	4. (a) Notwithstanding any other provision of law,	
5	alternative payment child care systems shall	
6	be subject to the rates established in the Re-	
7	gional Market Rate Survey of California child	
8	care and development providers for provider	
9	payments. The State Department of Education	
10	shall utilize a federal fund contract with the	
11	State Child Care Resource and Referral Net-	
12	work to conduct a market rate survey. Any	
13	changes to the market rate limits or adjust-	
14	ment factors are subject to the approval pro-	
15	cess for child care contract funding terms and	
16	conditions as specified in Section 8447 of the	
17	Education Code. When approved, those	
18	changes shall be utilized by the State Depart-	
19	ment of Education and the State Department	
20	of Social Services in various programs under	
21	the jurisdiction of both departments to deter-	
22	mine limits of reimbursement to providers.	
23	(b) Notwithstanding any other provision of law,	
24	annual revisions to the family copayment	
25	schedule for child care and development pro-	
26	grams are also subject to the approval process	
27	pursuant to Section 8447 of the Education	
28	Code and, when approved, shall be utilized by	
29	both the State Department of Education and	
30	Department of Social Services where appli-	
31	cable.	
32	5. The funds appropriated in this item for campus	
33	child care tax bailout shall be allocated by the	
34	State Department of Education based on a sched-	
35	ule provided by the Chancellor of the California	
36	Community Colleges. The chancellor shall sched-	
37	ule the allocation of these funds to community	
38	college districts that levied child care permissive	
39	override taxes in the 1977–78 fiscal year pursuant	
40	to Sections 8329 and 8330 of the Education Code	
41	in an amount equal to the property tax revenues,	
42	tax relief subventions, and state aid required to be	
43	made available by the district to its child care and	
44	development program for the 1979–80 fiscal year	
45	pursuant to Section 30 of Chapter 1035 of the	
46	Statutes of 1979, increased by any cost-of-living	
47	increases granted in subsequent fiscal years.	
48	These funds shall be used only for the purpose of	

1	Item	Amount
2	community college child care and development programs.	
3		
4	6. Notwithstanding any provision of law to the contrary,	
5	higher educational institutions may establish and maintain child development programs on	
6	or near their respective campuses with priority for	
7	services given to children of students of that campus. Those higher educational institutions under	
8	contract with the State Department of Education for child care and development services shall be	
9	subject to the rules and regulations adopted by the	
10	Superintendent of Public Instruction except where	
11	those rules and regulations differ with respect to	
12	the conditions specified for the Community Col-	
13	leges in Provision 11 of Item 6870-101-0001.	
14		
15	7. Funds in Schedule (b)(11), along with funds allo-	
16	cated pursuant to Provision 2(b) of this item, shall	
17	be reserved for activities to improve the quality	
18	and availability of child care, pursuant to the	
19	following:	
20		
21	(a) \$2,291,000 is for the school age care and re-	
22	source and referral earmark.	
23		
24	(b) \$6,114,000 is for the infant and toddler ear-	
25	mark and shall be used for increasing the sup-	
26	ply of quality child care for infants and tod-	
27	dlers. Notwithstanding any other provision of	
28	law, expenditure plans and contract provi-	
29	sions for awarding these funds shall give	
30	high, but not exclusive, priority to the devel-	
31	opment of new family day care home provid-	
32	ers, especially those who offer care during	
33	nontraditional hours such as weekends, eve-	
34	nings, and nights and who offer care for spe-	
35	cial needs children.	
36		
37	(c) \$1,500,000 is for regional resource centers to	
38	develop capacity in underserved areas.	
39		
40	(d) From the remaining funds including funds	
41	available pursuant to Provision 2(b) of this	
42	item, the following amounts shall be allocated	
43	for the following purposes: \$6,000,000 in	
44	one-time funding to bring playground equip-	
45	ment at child care facilities into compliance	
46	with regulatory requirements, \$5,300,000 for	
47	Local Child Care Planning Councils estab-	
48	lished pursuant to Article 15.5 (commencing	
	with Section 8350) of Chapter 2 of Part 6 of	
	the Education Code; \$5,000,000 in one-time	

1	Item	Amount
2	funding for the California Childcare Accreditation Project to be allocated after a program plan has been approved by the Office of the Secretary for Education, \$4,000,000 to train former CalWORKs recipients as child care teachers, \$2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities, \$1,500,000 in one-time funding to develop and implement a centralized waiting list pilot program, \$1,000,000 for training CalWORKs recipients to become family child care home providers through a Department of Social Services contract, \$1,000,000 for ongoing dissemination of and training for both exempt and licensed providers in the use of prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code, \$1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); \$500,000 for health and safety training for licensed and exempt child care providers; \$320,000 for the Child Development Training Consortium, and \$300,000 for the Health Hotline.	
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28	(e) The State Department of Education shall allocate \$425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to \$320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost-effectiveness. The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by	
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1	Item	Amount
2	the State Department of Education of the sat-	
3	isfaction by the projects operated by the pub-	
4	lic television station in each of those cities of	
5	the criteria set forth above in (1) to (6), inclu-	
6	sive. As a condition of receiving funds as de-	
7	scribed in this subdivision in the 2000–01 fis-	
8	cal year, each grantee that received funds in	
9	the 1999–00 fiscal year shall complete and	
10	submit to the State Department of Education,	
11	no later than March 1, 2001, an evaluation of	
12	the effectiveness of the project operated by	
13	the grantee in improving the quality of child	
14	care provided in the affected community.	
15	(f) \$30,000 shall be made available for a pre-	
16	school public television project in Eureka.	
17	(g) As required by federal law, the State Depart-	
18	ment of Education shall develop an expendi-	
19	ture plan that sets forth the final priorities and	
20	the reasons therefor if the final priorities are	
21	different from those approved in response to	
22	the reporting requirement contained in Provi-	
23	sion 7(d) of Item 6110-196-0001 of Section 2	
24	of the Budget Act of 1999 (Ch. 50, Stats.	
25	1999). This plan shall be submitted to the De-	
26	partment of Finance by September 1, 2000,	
27	and funds shall not be encumbered prior to	
28	approval of the plan by the Department of Fi-	
29	nance.	
30	8. (a) If the federal funds available pursuant to Pro-	
31	vision 10 of Item 6110-196-0001 of Section	
32	2.00 of the Budget Act of 1997 have not been	
33	transferred to Item 6110-001-0001 of Section	
34	2.00 of this act by June 30, 2000, those funds	
35	shall be available in the 2000–01 fiscal year	
36	for (a) interim data reporting as approved by	
37	the Department of Finance, and, (b) for the	
38	same purposes and subject to the same condi-	
39	tions and reporting requirements otherwise	
40	applicable to Item 6110-196-0001 of Section	
41	2.00 of the Budget Act of 1997 (Ch. 282,	
42	Stats. 1997).	
43	(b) No later than August 31, 2000, the State De-	
44	partment of Education (SDE) shall convene a	
45	data collection task force composed of repre-	
46	sentatives of the SDE, the Legislative Ana-	
47	lyst, the chairs and vice chairs of the appro-	
48	priate fiscal and policy committees of the	

Item	Amount
	<p>Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the task force. The task force shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The task force members shall provide advice concerning any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2000, and March 1, 2001, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.</p>
(c)	<p>For purposes of ensuring adequate data for policy consideration, management of the current year budget, and development of the child care budget for the 2001–02 fiscal year, with special emphasis on CalWORKs case-load driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting require-</p>

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14	<p>ments specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing State agencies with the Department of Finance to annually determine a budgetary plan and to determine any mid-year adjustments which may be advisable. Therefore, the following requirements shall apply:</p>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<ol style="list-style-type: none"> 1. The Department shall conduct quarterly analyses and reallocations of CalWORKs Stage 2 and Stage 3 funding to ensure funds are distributed in proportion to statewide needs. These needs shall recognize attrition experience and family fees collected at the local level which shall be counted toward the funding available to meet those needs. Assumptions, unit costs, caseload, family fees, and other key variables shall be summarized and provided to the Department of Finance in quarterly status reports and shall become the basis for any request from the child care reserve. Detailed backup on a county-by-county basis, including prior year actual experience, shall be provided to the Department of Social Services (DSS) to facilitate their analysis and comparison of overall CalWORKs caseloads and related child care needs. Any request for funding from the reserve shall be coordinated to eliminate duplication and shall be presented in a joint request with DSS. The data provided shall include the monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit through the subsequent two fiscal years as well as local attrition experience, to facilitate budgetary planning. DSS shall utilize data provided by the Department of Education, including key variables from the final quarter of the prior fiscal year, to provide coordinated estimates in November 2000 for each of the

Item	Amount
	three stages of care for preparation of the 2001 Governor's Budget, and shall utilize data from the first two quarters of 2000–01 for preparation of the 2001 May Revision. Therefore, the Department of Education (SDE) shall ensure submission of those data by September 15, 2000, and March 15, 2001, respectively, to meet timeframes for preparation of budget estimates.
2.	In counties where there is more than one Alternative Payment Program participating in Stage 2 and Stage 3, county welfare departments shall participate jointly with the Alternative Payment Programs, as applicable, to jointly determine the amount of funds initially distributed to each Alternative Payment Program. However, SDE may adjust these allocations at any time for providers deemed by the SDE to be on provisional status and shall adjust the allocations as necessary to ensure a distribution of funding proportional to each alternative payment provider's documented need pursuant to the quarterly analyses in subdivision (c)1 of this provision.
3.	The SDE shall determine, through survey or mandatory reporting, and through use of consultant services as necessary, the following information, which shall be provided by September 1, 2000, to the Department of Finance for use in 2001–02 budget development and to the Legislative Analyst's Office:
(a)	Profiles of the subsidized population, disaggregated for each major program, sufficient to determine both the numbers and ages of children and proportion of subsidized children and families in care by family income category, as adjusted for family size.
(b)	For each major program, quantify the fees collected, provide the number and proportion of children and families paying family fees, and the number of children and families exempted from family fees per income category adjusted for family size. In addition,

1	Item	Amount
2	identify and classify the reasons for fee exemptions.	
3		
4	(c) Determine the rates of attrition of	
5	families for major programs serving	
6	the working poor. Also, on a county-	
7	by-county basis, determine the num-	
8	ber and percentage of vacated slots	
9	filled by child protective services	
10	cases, children of those seeking work,	
11	children of those actually working and	
12	the relative distribution of new fami-	
13	lies entering the system from waiting	
14	lists by family income, adjusted for	
15	family size. Also, classify the referrals	
16	from child protective services by se-	
17	verity of need to better determine us-	
18	age patterns by Child Protective Ser-	
19	vices' (CPS) agencies.	
20	(d) Based on a statistically significant	
21	statewide sampling of actual cases for	
22	each major alternative payment-based	
23	program, determine the incidence,	
24	relative proportion, and dollar magni-	
25	tude of actual care payments per child	
26	that are in excess or below the current	
27	mean-market rates. Classify the occur-	
28	rences and dollar impact on families in	
29	ten percentage point increments from	
30	the mean-market rate.	
31	9. Notwithstanding any other provision of law, the	
32	funds in Schedule (b)(5.2) for Stage 3 are reserved	
33	exclusively for continuing child care to former	
34	CalWORKs families who are working, have left	
35	cash aid and have exhausted their two-year eligi-	
36	bility for Stage 2 transitional services pursuant to	
37	Section 8353 of the Education Code, but still meet	
38	eligibility requirements for receipt of subsidized	
39	child care services. Any families who have been	
40	continuously enrolled in Stage 3 slots funded	
41	through the original increment of \$60 million ini-	
42	tially funded in the 1997 Budget Act from the	
43	Child Care and Development Block Grant are ex-	
44	empted from these restrictions, provided they	
45	continue to meet eligibility criteria for receipt of	
46	subsidized child care. However, Alternative Pay-	
47	ment providers shall continue to replace ex-	
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1	Item	Amount
2	empted families with those meeting the eligibility requirements specified herein.	
3		
4	10. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.	
5		
6	11. (a) In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts have been multiplied since 1996-97, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this item.	
7		
8	(b) Alternative Payment programs may vend families into State subsidized centers and family day care homes operating under direct contracts with the Department when those centers and homes have licensed capacity in excess of their state contract amount. However, in recognition of the child and family services and other administrative and case management services provided by centers and homes which are funded under the standard reimbursement rates paid to these agencies, it is recognized that there is duplication in activities normally provided by AP's and these providers. Therefore, it is the intent of the Legislature that administrative and support services allowances for al-	
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1	Item	Amount
2	ternative payment contractors vending to	
3	such providers be limited to no more than 20	
4	percent of the direct cost of care payments to	
5	child care providers and that duplicative	
6	functions become the obligation of the centers	
7	and homes for the families they serve.	
8	Therefore, notwithstanding any other provi-	
9	sion of law or regulation, the State Depart-	
10	ment of Education shall ensure that contract	
11	provisions conform to this intent for all child	
12	care programs, including but not limited to	
13	CalWORKs Stages 2 and 3.	
14	12. Notwithstanding Section 26.00 of this act, the	
15	funds appropriated in Schedule (d) of this item,	
16	for child development cost-of-living adjust-	
17	ments, is for transfer to Schedules (a), (b)(1),	
18	(b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), and	
19	(b)(9) within this item.	
20	13. Of the funds in Schedule (b)(3) of this item, up	
21	to \$5,000,000 may be used to establish or con-	
22	tinue a pilot Migrant Alternative Payment Net-	
23	work Program for central valley counties. This	
24	program shall comply with the requirements ap-	
25	proved pursuant to Provision 18 of Item 6110-	
26	196-0001 of Section 2.00 of the Budget Act of	
27	1998 (Ch. 324, Stats. 1998).	
28	14. Notwithstanding any other provision of law, it is	
29	the intent of the Legislature that unearned con-	
30	tract amounts from General Funds or Federal	
31	Funds appropriated for CalWORKs Stages 2 and	
32	3 in any prior year be used to offset direct service	
33	costs in CalWORKs Stage 2 child care in the	
34	2000–01 fiscal year and each year thereafter.	
35	Therefore, in order to account for these funds in	
36	determining the budget, the Department of Edu-	
37	cation shall disencumber any amounts in excess	
38	of a three percent reserve of the original contract	
39	amount for each unaudited contract and shall	
40	provide a report by September 1, 2000 and April	
41	1, 2001 of the available balances to the Depart-	
42	ment of Finance. The Department of Education	
43	shall ensure child care audits are closed out in a	
44	timely fashion to ensure savings are available in	
45	the fiscal year budget following initial appro-	
46	priation.	
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Item	Amount
6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund	838,291,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.	
2. The funds appropriated in this item include the federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.	
3. Of the funds appropriated in this item, \$9,400,000 in federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 1999 federal fiscal year shall be available on a one-time basis.	
4. Of the funds appropriated in this item, \$442,840,000 is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.	
6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs.....	1,849,000
Provisions:	
1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided in for those programs by statute.	
2. Of the funds appropriated by this item, \$22,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of	

Item	Amount
1.26 percent and \$51,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	83,071,000
Schedule:	
(a) 20.60.220-CalSAFE Academic and Supportive Services.....	18,661,000
(b) 30.10.020-CalSAFE Child Care	37,237,000
(c) 20.60.221-All Services for Non-converting Pregnant Minor Programs	27,173,000
Provisions:	
1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pursuant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 and Section 2551.3, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559, or any combination thereof, that chooses to participate in the CalSAFE program shall have priority for CalSAFE program funding for an amount up to the dollar amount provided under those provisions in the fiscal year prior to participation in the CalSAFE program, provided an application is submitted and approved.	
2. Notwithstanding any other provision of law, the 2000–01 CalSAFE revenue limit for academic and supportive services shall be \$6,684.60, calculated by multiplying the \$6,500 base year revenue limit referenced in Education Code Section 54749(a)(1) by the cost of living adjustment for the 2000–01 fiscal year for education programs pursuant to Section 42238.1 of the Education Code.	
3. The amounts in Schedules (a), (b), and (c) of this item are based on early estimates of the amounts required by existing programs for operation of CalSAFE programs in 2000–01. Prior to releasing	

1	Item	Amount
2	funds appropriated by this item, the Department	
3	of Education shall secure approval from the De-	
4	partment of Finance of its proposed allocation	
5	plan. The plan shall specify each agency's recom-	
6	mended allocation and supporting detail including	
7	the relevant revenue limit utilized, average daily	
8	attendance, and number and cost for child care	
9	slots funded in 1999–00 and estimated for	
10	2000–01. The plan shall also indicate the differ-	
11	ences between fall 1999 estimates and the final	
12	proposed allocations, and the reasons therefor.	
13	4. Schedule (c) above is to provide funding for all	
14	child care, as well as both academic and support-	
15	ive services for programs choosing to retain their	
16	Pregnant Minor Program revenue limit. Notwith-	
17	standing any other provision of law, the Depart-	
18	ment shall compute allocations to these agencies	
19	using the respective agencies' 1998–99 Pregnant	
20	Minor Program revenue limit. Further, notwith-	
21	standing any other provision of law, programs	
22	which choose to retain their Pregnant Minor rev-	
23	enue limit rather than convert to the CalSAFE	
24	revenue limit must provide child care within the	
25	revenue limit funding for children of students	
26	comprising base year average daily attendance.	
27	To the extent additional units of average daily at-	
28	tendance are authorized by the Department for	
29	growth for these agencies, academic and support-	
30	ive services reimbursement for such growth shall	
31	be computed using the new CalSAFE revenue	
32	limit in accordance with Provision 2 herein.	
33	Growth funding for the child care component	
34	shall be equal to the proportionate share of total	
35	child care costs for the specific agency's program	
36	as determined by dividing the authorized growth	
37	in student average daily attendance by the total	
38	authorized average daily attendance.	
39	6110-200-0001—For local assistance, Department of	
40	Education (Proposition 98), Program 20.60.037	
41	Healthy Start Support Services for Children Act.....	49,000,000
42	Provisions:	
43	1. For purposes of allocating up to \$10,000,000 of	
44	the funds appropriated by this item, the State De-	
45	partment of Education shall give priority to those	
46	applicants that address the needs of pregnant and	
47	parenting teenagers as specified in Chapter 311,	
48	Statutes of 1995.	

Item	Amount
2. The State Department of Education shall report to the Department of Finance by October 1, 2000 on the relative demand for, and quality of applications submitted for the 1999–00 and 2000–01 funding cycles.	
6110-201-0001—For local assistance, Department of Education (Proposition 98).....	1,000,000
Schedule:	
(a) 30.20-Child Nutrition	1,800,000
(b) Reimbursements.....	–800,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 2000–01 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.	
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,290,106,000
Schedule:	
(a) 30.20.010—Child Nutrition	1,267,331,000
(b) 30.20.040—Summer Food Service Program.....	22,775,000
6110-202-0001—For local assistance, Department of Education	12,011,000
Schedule:	
(a) 30.20.010-Child Nutrition	12,011,000
Provisions:	
1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2001, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made	

Item	Amount
based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code	65,435,000
Provisions:	
1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2001, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. Of the funds appropriated by this item, \$794,000 is for the purpose of providing adjustments for increases in average daily attendance at a rate of 1.26 percent and \$1,812,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014 for 7th and 8th Grade Math Academies	18,000,000
Provisions:	
1. The funds appropriated in this item are for the purposes of funding Math Academies for 7th and 8th grade pupils pursuant to legislation to be enacted during the 1999–00 Regular Session that becomes effective on or before January 1, 2001.	

Item	Amount
6110-205-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014-Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section 42239.1	86,176,000
6110-209-0001—For local assistance, State Department of Education (Proposition 98), Program 10.10.000.002-Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code	36,000
Provisions:	
1. Of the funds appropriated in this item, \$430 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and \$1,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-211-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.036 for Categorical Programs for charter schools.....	22,584,000
Provisions:	
1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to Article 2 of Chapter 6 of Part 26.8 of the Education Code (commencing with Section 47633).	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program...	18,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code	76,878,000

Item	Amount
Schedule:	
(a) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code	1,320,000
(b) 10.10.950.002-Operations grants....	75,558,000
Provisions:	
1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):	
(a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.	
(b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round basis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 1997-98 fiscal year, but only to the extent that the district incurs costs in the 1997-98 fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Education Code for the 1997-98 fiscal year. Funds may be distributed during the 1997-98 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.	

Item	Amount
2. Of the funds appropriated in this item, \$930,000 is for the purpose of providing an adjustment for growth at a rate of 1.26 percent and \$2,123,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
6110-226-0001—For local assistance, Department of Education (Proposition 98).....	14,608,000
Schedule:	
(a) 20.60.020.001-Partnership Minigrants/Safe School Planning..	628,000
(b) 20.60.020.012-Conflict Resolution..	280,000
(c) 20.60.020.013-School Community Violence Prevention	700,000
(d) 20.60.020.008-School Community Policing	10,000,000
(e) 20.60.020.016-Safety Plans for New Schools	3,000,000
Provisions:	
1. The funds appropriated in Schedule (e) are available for developing School Safety Plans pursuant to Chapter 996, Statutes of 1999.	
6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety....	72,087,000
Provisions:	
1. The funds appropriated in this item are available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Chapter 51, Statutes of 1999.	
2. Of the amount provided, \$1,000,000 shall be made available for County Offices of Education pursuant to Chapter 645, Statutes of 1999.	
6110-229-0001—For local assistance, Department of Education (Proposition 98), Program 20-Teacher Recruitment Centers	9,400,000
Provisions:	
1. These funds are to be allocated to the Sacramento County Office of Education to establish and oversee Teacher Recruitment Centers in five regions for the purpose of increasing the hiring of fully credentialed teachers in low-performing schools, pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.	

1	Item	Amount
2	6110-231-0001—For local assistance, Department of	
3	Education (Proposition 98), for transfer by the Con-	
4	troller to Section A of the State School Fund, for al-	
5	location by the Superintendent of Public Instruction	
6	to school districts and county offices of education for	
7	the purpose of the Proposition 98 educational pro-	
8	grams specified in subdivision (b) of Section 12.40	
9	of this act.....	67,831,000
10	Provisions:	
11	1. Of the funds appropriated in this item	
12	\$67,831,000 shall be allocated to all school dis-	
13	tricts and county offices of education in the state	
14	on the basis of an equal amount per unit of aver-	
15	age daily attendance for the Proposition 98 edu-	
16	cational programs specified in subdivision (b) of	
17	Section 12.40 of this act.	
18	6110-232-0001—For local assistance, Department of	
19	Education (Proposition 98) for transfer to Section A	
20	of the State School Fund, Program 10.26, Program to	
21	Reduce Class Size in Two Courses in Grade 9 pur-	
22	suant to Chapter 6.8 (commencing with Section	
23	52080) of Part 28 of the Education Code	165,025,000
24	Provisions:	
25	1. Of the funds appropriated in this item, \$4,557,000	
26	is provided for cost-of-living adjustments	
27	(COLAs).	
28	6110-234-0001—For local assistance, Department of	
29	Education (Proposition 98), Program 10.25, for	
30	transfer by the Controller to Section A of the State	
31	School Fund, for allocation by the Superintendent of	
32	Public Instruction for the Class Size Reduction Pro-	
33	gram pursuant to Chapter 6.10 (commencing with	
34	Section 52120) of Part 28 of the Education	
35	Code.....	1,561,109,000
36	Provisions:	
37	1. Of the funds appropriated in this item,	
38	\$43,111,000 is provided for cost-of-living adjust-	
39	ments (COLAs).	
40	6110-234-0890—For local assistance, Department of	
41	Education, Program 10.27, for allocation to local	
42	educational agencies for the federal class size reduc-	
43	tion program, payable from the Federal Trust Fund.	129,142,000
44	Provisions:	
45	1. The Superintendent of Public Instruction shall al-	
46	locate funds to local educational agencies in ac-	
47	cordance with the federal class size reduction pro-	
48	gram funding formula.	

Item	Amount
2. Local educational agencies shall expend the funds appropriated in this item consistent with the federal Department of Education annual appropriations act and as modified by all relevant federal waiver decisions.	
3. To the maximum extent allowable by the federal class size reduction program, local educational agencies are strongly encouraged to reduce class sizes in up to two grade 10 classes, including one English course, to an average size of 20 pupils per certificated teacher.	
6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code..	221,556,000
Provisions:	
1. Of the funds appropriated in this item, \$3,285,000 is for the purpose of providing an adjustment for increases in average daily attendance and \$6,118,000 is for the purpose of providing a cost-of-living adjustment (COLA).	
2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance with a schedule maintained by the State Department of Education.	
6110-240-0001—For local assistance, Department of Education (Proposition 98).....	12,550,000
Schedule:	
(a) 10.80.030-Instruction: International Baccalaureate Program.....	1,050,000
(b) 20.10-Instructional Support: Curriculum Services	10,000,000
(c) 20.70-Instructional Support: Assessments.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.	
2. The funds appropriated in Schedule (b) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commenc-	

Item	Amount
ing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement examination fees as authorized by Chapter 8.3 (commencing with Section 52244) of Part 28 of the Education Code.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code.....	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth.....	600,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	154,420,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	3,487,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	1,260,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,678,000
(4) 98.01.009.874-Caregiver Affidavits (Ch. 98, Stats. 1994)	372,000
(5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	9,937,000

Item	Amount
(6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.)	995,000
(7) 98.01.016.193-Intradistrict Atten- dance (Ch. 161, Stats. 1993)	5,124,000
(8) 98.01.017.201-Interdistrict Atten- dance (Ch. 172, Stats. 1986)	1,740,000
(9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,080,000
(10) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	11,530,000
(11) 98.01.049.801-Graduation Re- quirements (Ch. 498, Stats. 1993).	13,525,000
(12) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	7,753,000
(13) 98.01.049.803-Pupil Expulsions/ Expulsion Appeals (Ch. 498, Stats. 1983 et al.)	2,363,000
(14) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)	912,000
(15) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	3,302,000
(16) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)	377,000
(17) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	581,000
(18) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)	153,000
(19) 98.01.079.980-PERS Death Ben- efits (Ch. 799, Stats. 1980).....	750,000
(20) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991).	3,028,000
(21) 98.01.096.175-Collective Bargain- ing (Ch. 961, Stats. 1975)	39,401,000
(22) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977).	1,738,000
(23) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977).	3,121,000
(24) 98.01.097.595-Physical Perfor- mance Tests (Ch. 975, Stats. 1995)	1,145,000
(25) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984) ...	327,000
(26) 98.01.110.784-Removal of Chemi- cals (Ch. 1107, Stats. 1984).....	1,265,000

Item	Amount
(27) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,467,000
(28) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	3,344,000
(29) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)	5,255,000
(30) 98.01.121.391-Collective Bargaining Agreement Disclosures (Ch. 1213, Stats. 1991)	264,000
(31) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	27,000
(32) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)	992,000
(33) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)	2,774,000
(34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,179,000
(35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	3,101,000
(36) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)	2,059,000
(37) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984).....	1,512,000
(38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	13,841,000
(39) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984).....	661,000
Provisions:	
1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4	

Item	Amount
of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Notwithstanding any other provision of law, the funds appropriated in Schedules (19) and (35) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.	
6110-301-0001—For capital outlay, Department of Education.....	7,958,000
Schedule:	
California School for the Blind, Fremont:	
(1) 80.60.005-Health Services Facility—Construction.....	2,010,000
(2) 80.60.025-Young Children's Housing—Preliminary plans and working drawings.....	73,000
California School for the Deaf, Fremont:	
(3) 80.75.020-Pupil Personnel Services—Preliminary plans and working drawings	257,000
California School for the Deaf, Riverside:	
(4) 80.80.010-Middle School Facilities—Construction.....	5,618,000
6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).	
6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of	

1	Item	Amount
2	claims for vocational education average daily atten-	
3	dance arising from Section 46140 of the Education	
4	Code as it read prior to the enactment of Chapter	
5	1230 of the Statutes of 1977.	
6	6110-403—In the event the bonds authorized for the	
7	Capital Area Plan project in Chapter 761, Statutes of	
8	1997 are not sold, the Department of Education shall	
9	commit a sufficient portion of its support appropria-	
10	tion, as determined by the Department of Finance,	
11	which is provided for in this Budget Act to repay any	
12	interim financing. It is the intent of the Legislature	
13	that this commitment shall be included in future	
14	Budget Acts until all interim financing is repaid ei-	
15	ther through the proceeds from the sale of bonds or	
16	from an appropriation.	
17	6110-485—Reappropriation (Proposition 98) Depart-	
18	ment of Education. The sum of \$119,375,375 is re-	
19	appropriated from the Proposition 98 Reversion Ac-	
20	count, for the following purposes:	
21	0001—General Fund	
22	(a) \$8,000,000 for transfer to Section A of the State	
23	School Fund for reimbursement by the Control-	
24	ler of voluntary desegregation claims from	
25	Alameda Unified School District (\$3,000,000),	
26	Delano Unified School District, (\$3,000,000),	
27	and Visalia Unified School District (\$2,000,000)	
28	to provide one-time funding for 1999–00 costs	
29	received pursuant to Sections 42247 and 42249	
30	of the Education Code.	
31	(b) \$16,764,000 to the State Department of Educa-	
32	tion for allocation to SELPAs to fully fund the	
33	1999–00 deficit in the special education pro-	
34	gram.	
35	(c) \$86,600,000 to the State Department of Educa-	
36	tion to fund grants to school districts for the Dig-	
37	ital High School Program, established pursuant to	
38	Chapter 8.5 (commencing with Section 52250)	
39	of Part 28 of the Education Code.	
40	(d) \$1,400,000 to the State Department of Education	
41	for allocation to the California Technology As-	
42	sistance Project (CTAP) to provide assistance to	
43	local education agencies implementing the Dig-	
44	ital High School Program. The CTAP shall pro-	
45	vide the necessary assistance to help schools suc-	
46	cessfully apply and receive funding to	
47	implement the Digital High School Program.	
48		

1	Item	Amount
2	(e) \$1,000,000 to the State Department of Education	
3	for allocation to the Fiscal Crisis and Manage-	
4	ment Assistance Team (FCMAT) to provide pro-	
5	fessional management assistance to school dis-	
6	tricts.	
7	(f) \$4,491,000 to the State Department of Education	
8	to fully fund the 1997–98 deficit in remedial	
9	summer school programs offered pursuant to	
10	Section 37252 of the Education Code.	
11	(g) \$800,375 to the State Department of Education	
12	to fully fund the 1998–99 deficit in the child nu-	
13	trition program.	
14	(h) \$320,000 to the State Department of Education	
15	for allocation to FCMAT for the purposes of	
16	implementing the Student Friendly Services	
17	Through Technology Project.	
18	Provisions:	
19	1. (a) The funds reappropriated in subdivision (e) of	
20	this item shall be for the purpose of providing	
21	technical assistance to school districts in hir-	
22	ing and related personnel practices, in order to	
23	improve their ability to hire fully credentialed	
24	teachers. This technical assistance shall be	
25	provided to school districts participating in	
26	the recruitment consortia established pursuant	
27	to legislation enacted in the 1999–00 Regular	
28	Session that becomes effective on or before	
29	January 1, 2001. FCMAT shall give first pri-	
30	ority to districts in the recruitment consortia	
31	that employ a high number of teachers hold-	
32	ing emergency permits.	
33	(b) By July 1, 2001, FCMAT shall report to the	
34	chairs and vice chairs of the appropriate fiscal	
35	and policy committees of the Legislature, the	
36	Office of Secretary for Education, the Depart-	
37	ment of Finance, and the Legislative Ana-	
38	lyst’s Office on their implementation of this	
39	program.	
40	6110-494—Reappropriation, Department of Education.	
41	Notwithstanding any other provision of law, the fol-	
42	lowing specified balances are reappropriated from	
43	the following citations, for the purposes specified,	
44	and shall be available for encumbrance and expen-	
45	diture until June 30, 2001:	
46	Provisions:	
47	1. \$12.5 million of the unliquidated federal fund bal-	
48	ances as of June 30, 1999, from Schedules	

1	Item	Amount
2	(b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.	
3	2. Notwithstanding Section 8278 of the Education Code, \$25.5 million of the unliquidated General Fund balances as of June 30, 1999, from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.	
4	3. Notwithstanding Section 8278 of the Education Code, \$3 million of the unencumbered balance as of June 30, 2000, from funds appropriated in Schedule (c) of Item 6110-196-0001 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) and from funds appropriated pursuant to Provision 2 of Item 6110-490 of Section 2.00 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) for After School Programs shall be available for three year grants to regional centers established pursuant to Chapter 318, Statutes of 1998, for the purpose of serving as a centralized resource for technical assistance and training on best practices in areas such as program content, local financing, including establishment of long-term partnership funds, staffing, and managing programs for accountability.	
5	4. The unencumbered balances as of June 30, 2000, from General Funds appropriated in Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) with the exception of Schedules (b)(5.1), (b)(5.2), and (c), shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.	
6	6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:	
7	1. \$965,330 from Chapter 975 of the Statutes of 1995, as reappropriated by subdivision (a) of Section 57 of Chapter 330 of the Statutes of 1998.	
8	2. \$43,200,000 from Item 6110-112-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) as reappropriated pursuant to Ch. 313, Stats. 1998.	
9		
10		

Item	Amount
3. \$15,221,252 from Item 6110-295-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).	
4. \$27,000,000, or whatever lesser or greater amount reflects the remaining unencumbered balance after the reappropriation specified in Item 6110-494(1) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), for after school programs.	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	17,357,000
Schedule:	
(a) 10-State Library Services.....	15,820,000
(b) 20-Library Development Services..	4,147,000
(c) 30-Information Technology Services.....	999,000
(d) 40.01 Administration	1,738,000
(e) 40.02 Distributed Administration...	-1,738,000
(f) Reimbursements	-462,000
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890). ..	-3,147,000
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library.....	758,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,147,000
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds	1,904,000
Schedule:	
(a) Base Rental and Fees	2,470,000
(b) Insurance	13,000
(c) Reimbursements	-579,000

Item	Amount
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	25,000
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California	3,988,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 4.5 (commencing with Section 18800) of Part 11 of the Education Code.	
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services. Schedule:	19,828,000
(a) 20.10-California Literacy Campaign	4,090,000
(b) 20.20-Families for Literacy Program.....	1,384,000
(c) 20.30-Direct Loan and Interlibrary Loan Programs	10,894,000
(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	275,000
(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	3,185,000
Provisions:	
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.	

Item	Amount
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	11,901,000
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program.....	56,870,000
Provisions:	
1. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2000.	
2. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2001.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.	
6120-301-0001—For capital outlay, California State Library	510,000
Schedule:	
(1) 10.04.002-Sutro Library; Interim Measures	460,000
(2) 10.04.003-Sutro Library; Joint Use Facility Study	50,000
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	825,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	286,000
6360-001-0001—For support of the Commission on Teacher Credentialing	1,035,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	1,035,000
Provisions:	
1. Of the funds appropriated in this item, \$60,000 shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	

Item	Amount
2. Of the funds appropriated in this item, \$79,000 is available for a position to maintain records of participants in the Governor's Teaching Fellowships pursuant to proposed legislation to be enacted during the 1999-00 Regular Session.	
3. Of the funds appropriated in this item, \$896,000 is available for ten positions to facilitate the implementation the Credentialed Teacher Recruitment Program pursuant to proposed legislation to be enacted during the 1999-00 Regular Session.	
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund	14,733,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	14,733,000
(b) 10.40.010-Departmental Administration.....	(3,837,000)
(c) 10.40.020-Distributed Departmental Administration.....	(-3,837,000)
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. Of the funds appropriated in Schedule (a) of this item, \$75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended in a manner consistent with legislation enacted during the 1999-00 Regular Session. If legislation is not enacted, the commission may expend these funds	

Item	Amount
consistent with existing provisions of the program.	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	10,167,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	10,167,000
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	2,606,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	2,606,000
Provisions:	
1. Of the funds appropriated in Schedule (a), \$2,147,000 is for state operations costs for the federal Teacher Quality Enhancement Grants for States and Partnerships authorized by Section 201 of the federal Higher Education Amendments of 1998 (20 U.S.C. Sec. 1022). These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing, and approval of the plan by the Department of Finance.	
6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407).....	1,500,000

Item	Amount
Provisions:	
1. The transfer made in this item is to be expended for a teacher credential fee buyout program pursuant to legislation enacted during the 1999–00 Regular Session.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98).....	109,041,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	109,041,000
Provisions:	
1. Of the funds appropriated in this item, \$31,800,000 is for incentive grant funding to school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. Of the funds appropriated in this item, \$350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.	
4. Of the funds appropriated in this item, \$11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
5. Of the funds appropriated in this item, \$1,613,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code, including \$64,000 provided for adjustments for growth in	

Item	Amount
enrollment and cost-of-living adjustments. These funds shall be allocated consistent with legislation enacted during the 1999–00 Regular Session. If legislation is not enacted, the commission shall administer the program pursuant to current law.	
6. Of the funds appropriated in this item, \$52,000,000 is to provide recruitment incentives for credentialed teachers hired in low-performing schools. These funds shall be allocated pursuant to legislation specifying the implementation of the Credentialed Teacher Recruitment Program enacted during the 1999–00 Regular Session.	
6360-101-0890—For local assistance, Commission on Teacher Credentialing	1,286,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	1,286,000
6420-001-0001—For support of California Postsecondary Education Commission	3,654,000
Schedule:	
(a) 100000-Personal Services	3,104,000
(b) 300000-Operating Expenses and Equipment	900,000
(c) Reimbursements	–10,000
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	–340,000
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	340,000
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants	119,000
6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund	6,165,000
6440-001-0001—For support of University of California	2,880,116,000
Schedule:	
(a) Support.....	2,757,116,000
(b) Charles R. Drew Medical Program.	8,949,000
(c) Podiatry Program	857,000
(d) Mathematics, Engineering and Science Achievement (MESA)	3,553,000
(e) Acquired Immune Deficiency Syndrome (AIDS) Research.....	11,975,000

Item	Amount
(f) Institute of Global Conflict and Co- operation	550,000
(g) Student Financial Aid	69,199,000
(h) Loan Repayments	5,105,000
(i) San Diego Supercomputer Center ...	4,000,000
(j) Mathematics, Science and Arts Out- reach Programs	3,000,000
(k) Subject Matter Projects	15,812,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative ap- proval, except for cogeneration and energy con- servation projects. Exempted projects shall be re- ported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.	
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Sci- ence, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropri- ated by Schedule (b) are expended solely for the support of the program identified in that schedule.	
4. The funds appropriated in Schedule (c) are for support of a program of basic and clinical health science education and primary health care deliv- ery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.	
5. Of the amount appropriated in Schedule (a), \$2,629,957 shall be available for expenditure only for support of the Northern and Southern Occu- pational Health Centers as established by a con- tract entered into with the Department of Indus-	

Item	Amount
trial Relations pursuant to Section 50.8 of the Labor Code.	
6. The funds appropriated in Schedule (g) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.	
7. Of the amount appropriated in Schedule (a), \$7,462,800 is for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.	
8. Of the amount appropriated in Schedule (h), \$2,700,000 is for repayment of \$25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.	
9. Of the amount appropriated in Schedule (h), \$2,405,000 is for repayment of \$25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.	
10. Of the amount appropriated in schedule (a), \$40,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:	
(a) The following amounts are for pupil academic development and school partnership programs and shall be matched on a one-to-one basis by the participating schools:	
(1) \$15,000,000 is to expand pupil academic development programs, including MESA, Puente, and the Early Academic Outreach Program, so that these programs may increase the number of pupils who participate in the programs and may offer services such as college admissions test preparation programs, fee waivers for Advance Placement tests, and an increased number of field trips for high school and middle school participants to visit college campuses.	

1	Item	Amount
2	(2) \$15,000,000 is provided for the expansion of K–12 school partnership programs to systemically reform partner schools in order to achieve long-term improvements in student success.	
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7	(3) \$1,000,000 is provided to expand both pupil academic development programs and K–12 partnership programs in the central valley.	
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11	(b) \$3,500,000 is provided for expansion of services to community college students to promote transfer.	
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14	(c) \$1,000,000 is provided for informational outreach to pupils, families, and K–12 teachers and counselors.	
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17	(d) \$1,000,000 is provided for charter schools.	
18	(e) \$500,000 is provided for outreach by professional schools to be matched on a one-to-one basis by those professional schools.	
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21	(f) \$1,500,000 is provided for systemwide graduate and professional school outreach, to be matched by \$1,500,000 in university funds. Of these funds, \$1,125,000 shall be provided for medical school outreach, \$1,125,000 for engineering and science doctoral program outreach, and \$750,000 for law school outreach.	
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29	(g) \$1,500,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for pupils who participated in the K–12 programs, regardless of the college attended.	
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34	11. Of the funds appropriated in Schedule (a), \$500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
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40	12. Of the funds appropriated by Schedule (a), \$800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.	
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Item	Amount
13. Of the funds appropriated in Schedule (a), \$500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.	
14. Of the amount appropriated in Schedule (j), \$1,500,000 is for Arts Bridge programs that give university students scholarships to work as “artists in residence” in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.	
15. Of the amount appropriated in Schedule (j), \$1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.	
16. Of the funds appropriated in Schedule (a), \$23,310,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.	
17. Of the amount appropriated in Schedule (a), \$2,000,000 is for cooperative extension, contingent upon an assessment that land in Santa Clara County currently used for cooperative extension is available to the state for other purposes without restriction.	
18. Of the amount appropriated in Schedule (a), \$2,000,000 is for the California State Summer School for Math and Science.	
19. Of the amount appropriated in Schedule (a), \$1,000,000 is for the Welfare Policy Research Project, per Article 9.7 (commencing with Section 11526) of Chapter 2 of Part 3 of the Welfare and Institutions Code.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account	16,706,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	

Item	Amount
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	956,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	27,451,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2003.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	19,635,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	

Item	Amount
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	580,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2001. Claims for these funds shall be submitted by the University of California on or after July 1, 2001, and before October 1, 2001.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2001.	
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.....	100,649,000
Schedule:	
(a) Rental, insurance and administrative payments	102,213,000
(b) Reimbursements.....	-1,564,000
6440-004-0001—For support of University of California	9,900,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the	

Item	Amount
opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308)	(1,000,000)
6440-301-0001—For capital outlay, University of California	75,000,000
Schedule:	
Universitywide:	
(1) 99.00.055-Institutes for Science and Innovation—Preliminary plans, working drawings, construction and equipment	75,000,000
Provisions:	
1. The project identified in Schedule (1) in this item shall not be subject to the administrative oversight of the State Public Works Board notwithstanding Section 13332.11 of the Government Code or any other provision of law. The funds appropriated in this item are intended to be matched by private and/or federal funds on a 2:1 basis.	
2. Notwithstanding Section 2.00 of this act or any other provision of law, the funds in this item are appropriated without regard to fiscal year.	
3. Of the amount appropriated in this item up to \$2,000,000 may be transferred to Item 6440-001-0001 for support of the development of the Centers for Science and Innovation.	
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	99,020,000
Schedule:	
Universitywide:	
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Preliminary plans	810,000
Berkeley Campus:	
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Working drawings	1,105,000

Item	Amount
(3) 99.01.205-Seismic Safety Corrections, Archaeology Building—Working drawings and construction.....	2,053,000
San Francisco Campus:	
(4) 99.02.125-Parnassus Services Seismic Replacement Building—Working drawings.....	1,889,000
Davis Campus:	
(5) 99.03.180-Chemistry Annex Alterations—Construction	2,564,000
(6) 99.03.185-Life Sciences Alterations, Phase 1—Construction	3,788,000
(7) 99.03.190-Electrical Improvements, Phase 2B—Construction.....	8,995,000
Los Angeles Campus:	
(8) 99.04.125-Dance Building Seismic Renovation—Working drawings ...	700,000
Riverside Campus:	
(9) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Construction.....	11,167,000
(10) 99.05.135-Physical Sciences 1—Preliminary plans	1,341,000
San Diego Campus:	
(11) 99.06.310-Central Plant Equipment Improvements 3—Working drawings and construction	7,079,000
(12) 99.06.315-Engineering Building Unit 3B—Preliminary plans	1,714,000
Santa Cruz Campus:	
(13) 99.07.105-Interdisciplinary Sciences Building—Equipment	755,000
(14) 99.07.115-Film and Digital Media Renovations—Preliminary plans and working drawings.....	461,000
Santa Barbara Campus:	
(15) 99.08.060-Environmental Sciences Building—Equipment	1,588,000
(16) 99.08.095-Engineering-Sciences Building—Working drawings and construction	29,257,000
(17) 99.08.100-Sewer System Renewal—Construction.....	4,133,000
(18) 99.08.110-Life Sciences Building—Preliminary plans	1,173,000

Item	Amount
Irvine Campus:	
(19) 99.09.175-Arts Renovation and Seismic Improvements, Phase 1—Equipment.....	202,000
(20) 99.09.190-Arts Renovation and Seismic Improvements, Phase 2—Working drawings and construction	3,406,000
Agriculture and Natural Resources:	
(21) 99.10.035-Alternative Pest Control Quarantine and Containment Facilities for California—Equipment	540,000
Merced Campus:	
(22) 99.11.005-Site Development and Infrastructure, Step 1—Preliminary plans, working drawings and construction	10,000,000
(23) 99.11.020-Science and Engineering Building—Preliminary plans...	2,500,000
(24) 99.11.025-Library/Information Technology Center—Preliminary plans.....	1,800,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	

1	Item	Amount
2	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
3	2. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation of funds made by this item for Schedules (22), (23) and (24), is available for encumbrance to June 30, 2002 for all phases of the projects.	
4	3. Prior to the release of funds appropriated in Schedules (22), (23) and (24), a project planning guide (PPG) for each project outlining project scope, cost and schedule shall be provided to the Department of Finance consistent with established procedure. The University of California is authorized to change the funding level as specified in Schedules (23) and (24), at the time the PPGs are submitted, to the extent that the total amount appropriated in Schedules (23) and (24) does not exceed \$4,300,000.	
5	6440-301-0658—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1996.	
6	Provisions:	
7	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
8	No later than March 1, 2001, the University of California shall provide the Legislative Analyst	
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1	Item	Amount
2	with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
3	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
4	6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.	
5	Provisions:	
6	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
7	No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
8	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
9	6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.	

1	Item	Amount
2	Provisions:	
3	1. Identified savings in funds encumbered from this	
4	general obligation bond fund for construction	
5	contracts for capital outlay projects, remaining af-	
6	ter completion of a capital outlay project and upon	
7	resolution of all change orders and claims, may be	
8	used as follows: (a) to begin working drawings for	
9	a project for which preliminary plan funds have	
10	been appropriated and the plans have been ap-	
11	proved by the State Public Works Board consis-	
12	tent with the scope and cost approved by the Leg-	
13	islature as adjusted for inflation only, (b) to	
14	proceed further with the underground tank correc-	
15	tions program, (c) to perform engineering evalu-	
16	ations on buildings that have been identified as	
17	potentially in need of seismic retrofitting, or (d) to	
18	proceed with design and construction of projects	
19	to meet requirements under the federal Americans	
20	with Disabilities Act of 1990.	
21	No later than March 1, 2001, the University of	
22	California shall provide the Legislative Analyst	
23	with a progress report showing the identified sav-	
24	ings by project, and the purpose for which the	
25	identified savings were used.	
26	No later than November 1, 2001, the University	
27	of California shall prepare a report showing (a)	
28	the identified savings by project and (b) the pur-	
29	pose for which the identified savings were used.	
30	This report shall be submitted to the Chair of the	
31	Joint Legislative Budget Committee and to the	
32	chairs of the fiscal committees in each house.	
33	6440-301-0785—For capital outlay, University of Cali-	
34	fornia, payable from the 1988 Higher Education	
35	Capital Outlay Bond Fund.	
36	Provisions:	
37	1. Identified savings in funds encumbered from this	
38	general obligation bond fund for construction	
39	contracts for capital outlay projects, remaining af-	
40	ter completion of a capital outlay project and upon	
41	resolution of all change orders and claims, may be	
42	used: (a) to begin working drawings for a project	
43	for which preliminary plan funds have been ap-	
44	propriated and the plans have been approved by	
45	the State Public Works Board consistent with the	
46	scope and cost approved by the Legislature as ad-	
47	justed for inflation only, (b) to proceed further	
48	with the underground tank corrections program,	

Item	Amount
<p>(c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.</p>	
<p>No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.</p>	
<p>No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.</p>	
<p>6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.</p>	
<p>Provisions:</p>	
<p>1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.</p>	
<p>No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.</p>	
<p>No later than November 1, 2001, the University of California shall prepare a report showing (a)</p>	

Item	Amount
the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	113,671,000
Schedule:	
Berkeley Campus:	
(1) 99.01.195-Seismic Replacement Building 1—Construction.....	15,723,000
(2) 99.01.200-Seismic Safety Corrections, FEMA Program, Phase 1—Construction.....	12,280,000
San Francisco Campus:	
(3) 99.02.090-Electrical Distribution System Improvements, Phase 1—Preliminary plans, working drawings and construction	5,929,000
Davis Campus:	
(4) 99.03.195-Sciences Laboratory Building—Preliminary plans and working drawings	4,174,000
(6) 99.03.200-Veterinary Medicine Laboratory Facility—Construction	3,658,000
Los Angeles Campus:	
(7) 99.04.310-Health Sciences Seismic Replacement Building 2—Construction	27,095,000
Riverside Campus:	
(8) 99.05.130-Science Laboratories 1—Working drawings and construction	16,875,000
San Diego Campus:	
(9) 99.06.320-Eleanor Roosevelt College Academic Facilities—Preliminary plans, working drawings and construction	4,200,000
Santa Cruz Campus:	
(10) 99.07.110-Central Heating Plant Expansion, Phase 2—Preliminary plans, working drawings and construction	2,879,000
Irvine Campus:	
(11) 99.09.110-Humanities/Fine Arts Facilities—Construction	10,848,000

Item	Amount
(12) 99.09.195-Physical Sciences Research Facility Seismic Improvements—Construction	426,000
(13) 99.09.235-UCIMC Building 53 Seismic Improvements—Preliminary plans, working drawings and construction.....	2,206,000
(14) 99.09.305-Irvine Hall Seismic Improvements—Preliminary plans, working drawings and construction	995,000
(15) 99.09.310-Central Plant Chiller Expansion, Step 4—Working drawings and construction	3,541,000
Agriculture and Natural Resources:	
(16) 99.10.040-Kearney Agricultural Center Greenhouse and Headhouse Facility—Preliminary plans, working drawings and construction	2,842,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals. Further, the project identified in Schedule 10 of this item may proceed utilizing design-build construction consistent with established University of California practices, policies and procedures.	
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use non-state funds.	

1	Item	Amount
2	3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.	
3	4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the funds appropriated for construction only must be bid during the 2000–01 fiscal year and will be available for expenditure through 2001–02 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.	
4	5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
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	Item	Amount
2	6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
18	6440-490—Reappropriation, University of California.	
19	Notwithstanding any other provision of law, the balances as of June 30, 2000, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2001:	
26	0001—General Fund	
27	(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
29	Provisions:	
30	1. Excluding funds reappropriated pursuant to Provision 2 of this section, of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), \$15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2000, the balance of the funds from that item in excess of \$15,000,000 shall revert to the General Fund.	
40	2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and the expenditures made pursuant to this item by September 30, 2001.	
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Item	Amount
6600-001-0001—For support of Hastings College of the Law	14,337,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	
2. Of the funds appropriated in this item, \$774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund...	139,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 6600-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6600-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and shall also report the expenditures made pursuant to this item by September 30, 2001.	
6610-001-0001—For support of the California State University	2,308,929,000
Schedule:	
(a) Support.....	3,090,025,000
(b) Reimbursements	-138,641,000

1	Item	Amount
2	(c) Amount payable from the Higher	
3	Education Fees and Income, CSU	
4	Fund (Item 6610-001-0498)....	-642,455,000
5	Provisions:	
6	1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.	
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10	2. Of the amount appropriated in this item, \$814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.	
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17	3. Of the amount appropriated in this item, \$7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.	
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22	4. Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.	
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30	5. Of the amount appropriated in this item, \$1,878,000 is for repayment of the \$17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.	
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38	6. Of the amount appropriated in this item, \$2,309,000 is for repayment of the \$24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.	
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46	7. Of the amount appropriated in this item, \$1,700,000 is for conversion of the Stockton Developmental Center into the Regional and Con-	
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1	Item	Amount
2	tinuing Education Center at CSU, Stanislaus. It is the intent of the Legislature to annually provide funds for this purpose through the 2001–02 fiscal year.	
6	8. Of the amount appropriated in this item, \$2,000,000 is provided to support the Bilingual Teacher Recruitment Program.	
9	9. Of the funds appropriated in this item, \$2,000,000 is provided for a teacher recruitment program to be operated by the California Center for Teaching Careers (CalTeach).	
13	10. Of the funds appropriated in Schedule (a), \$15,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for K–12 pupils from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, \$5,000,000 is provided for faculty-to-faculty alliance with high school teachers of English and mathematics, \$4,000,000 is provided for learning assistance programs in high school, and \$2,000,000 is provided for the Precollegiate Academic Development Program at the California State University, \$2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89521), Ch. 2, Pt. 55, Ed. C.), and \$2,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).	
32	11. Of the amount appropriated in this item, \$65,647,000 is provided for student financial aid grants, including \$48,285,000 for State University grants and \$17,362,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.	
41	12. Of the amount appropriated in this item, \$3,500,000 is to provide 250 Governor’s Teaching Fellowships, including \$1,000,000 to administer this program.	
45	13. Of the amount appropriated in this item, \$9,000,000 is for CalTeach to conduct media campaigns for teacher recruitment, including \$7,000,000 for in-state recruitment and \$2,000,000 for out-of-state recruitment.	

Item	Amount
6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund	642,455,000
Provisions:	
1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6610-001-0890—For support of the California State University, payable from the Federal Trust Fund.....	18,951,000
Provisions:	
1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.	
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	2,453,000
Schedule:	
(a) Center for California Studies—	
Fellows Program.....	338,786
(b) Center for California Studies—	
Other	25,000
(c) Assembly Fellows	610,404
(d) Senate Fellows	610,404
(e) Executive Fellows	538,404
(f) Judicial Fellows.....	205,002
(g) LegiSchool Project.....	125,000
6610-003-0001—For support of the California State University for payments on lease-purchase bonds.....	73,710,000
Schedule:	
(a) Rental, insurance and administrative payments.....	74,758,000
(b) Reimbursements.....	-1,048,000
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	64,210,000

Item	Amount
Schedule:	
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings and construction	10,492,000
(2) 06.51.005-Maritime Academy: Telecommunications Infrastructure—Working drawings	131,000
(3) 06.52.105-Chico: Telecommunications Infrastructure—Working drawings.....	432,000
(4) 06.54.074-Dominguez Hills: Telecommunications Infrastructure—Construction	3,760,000
(5) 06.64.077-Hayward: Telecommunications Infrastructure, Phase I—Working drawings and construction	1,931,000
(6) 06.67.095-Humboldt: Telecommunications Infrastructure—Working drawings.....	337,000
(7) 06.71.097-Long Beach: Renovate Fine Arts—Equipment.....	1,035,000
(8) 06.71.106-Long Beach: Telecommunications Infrastructure—Construction	13,546,000
(9) 06.73.088-Los Angeles: Telecommunications Infrastructure—Construction	7,521,000
(10) 06.73.089-Los Angeles: Renovate Physical Sciences Building—Working drawings.....	935,000
(11) 06.76.088-Sacramento: Classroom Building II—Equipment.....	1,269,000
(12) 06.76.092-Sacramento: Telecommunications Infrastructure—Working drawings.....	482,000
(13) 06.78.081-San Bernardino: Social and Behavioral Sciences Building—Equipment.....	3,022,000
(14) 06.78.088-San Bernardino: Telecommunications Infrastructure—Construction	4,671,000
(15) 06.82.075-Northridge: Telecommunications Infrastructure—Construction	4,658,000

Item	Amount
(16) 06.82.077-Northridge: Corpora- tion Yard—Equipment.....	363,000
(17) 06.90.080-Sonoma: Telecommuni- cations Infrastructure—Working drawings.....	236,000
(18) 06.92.052-Stanislaus: Educational Services Building—Equipment	1,404,000
(19) 06.92.057-Stanislaus: Telecommu- nications Infrastructure—Working drawings.....	208,000
(20) 06.96.109-San Luis Obispo: Tele- communications Infrastructure— Working drawings.....	428,000
(21) 06.98.097-Pomona: Telecommuni- cations Infrastructure—Con- struction	7,349,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining af- ter completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the un- derground tank corrections program, (c) to per- form engineering evaluations on buildings identi- fied as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) feasibil- ity studies for capital outlay.	
No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the iden- tified savings, by project, and the purpose for which the identified savings were used.	
No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the	

1	Item	Amount
2	Joint Legislative Budget Committee and to the	
3	chairpersons of the fiscal committees in each	
4	house.	
5	6610-301-0658—For capital outlay, California State Uni-	
6	versity, payable from the Higher Education Capital	
7	Outlay Bond Fund of 1992.	
8	Provisions:	
9	1. Identified savings in funds encumbered from this	
10	general obligation bond fund for construction	
11	contracts for capital outlay projects, remaining af-	
12	ter completion of a capital outlay project and upon	
13	resolution of all change orders and claims, may be	
14	used prior to the appropriation reversion date: (a)	
15	to begin working drawings for a project for which	
16	preliminary plans funds have been appropriated	
17	and the plans have been approved by the State	
18	Public Works Board consistent with the scope and	
19	cost approved by the Legislature as adjusted for	
20	inflation only, (b) to proceed further with the un-	
21	derground tank corrections program, (c) to per-	
22	form engineering evaluations on buildings that	
23	have been identified as potentially in need of seis-	
24	mic retrofitting, (d) to proceed with design and	
25	construction of projects to meet requirements un-	
26	der the federal Americans with Disabilities Act,	
27	(e) to fund minor capital outlay projects, or (f)	
28	feasibility studies for capital outlay.	
29	No later than March 1, 2001, the California	
30	State University shall provide the Legislative	
31	Analyst with a progress report showing the iden-	
32	tified savings, by project, and the purpose for	
33	which the identified savings were used.	
34	No later than November 1, 2001, the California	
35	State University shall prepare a report showing	
36	the identified savings, by project, and the purpose	
37	for which the identified savings were used. This	
38	report shall be submitted to the Chairperson of the	
39	Joint Legislative Budget Committee and to the	
40	chairpersons of the fiscal committees in each	
41	house.	
42	6610-301-0705—For capital outlay, California State Uni-	
43	versity, payable from the Higher Education Capital	
44	Outlay Bond Fund of 1992.	
45	Provisions:	
46	1. Identified savings in funds encumbered from this	
47	general obligation bond fund for construction	
48	contracts for capital outlay projects, remaining af-	

Item	Amount
<p>1 ter completion of a capital outlay project and upon 2 resolution of all change orders and claims, may be 3 used prior to the appropriation reversion date: (a) 4 to begin working drawings for a project for which 5 preliminary plans funds have been appropriated 6 and the plans have been approved by the State 7 Public Works Board consistent with the scope and 8 cost approved by the Legislature as adjusted for 9 inflation only, (b) to proceed further with the under- 10 ground tank corrections program, (c) to per- 11 form engineering evaluations on buildings that 12 have been identified as potentially in need of seis- 13 mic retrofitting, or (d) to proceed with design and 14 construction of projects to meet requirements under 15 the federal Americans with Disabilities Act.</p>	
<p>16 No later than March 1, 2001, the California 17 State University shall provide the Legislative 18 Analyst with a progress report showing the identi- 19 fied savings, by project, and the purpose for 20 which the identified savings were used.</p>	
<p>21 No later than November 1, 2001, the California 22 State University shall prepare a report showing 23 the identified savings, by project, and the purpose 24 for which the identified savings were used. This 25 report shall be submitted to the Chairperson of the 26 Joint Legislative Budget Committee and to the 27 chairpersons of the fiscal committees in each 28 house.</p>	
<p>29 6610-301-0782—For capital outlay, California State Uni- 30 versity, payable from the Higher Education Capital 31 Outlay Bond Fund.</p>	
<p>32 Provisions:</p>	
<p>33 1. Identified savings in funds encumbered from this 34 general obligation bond fund for construction 35 contracts for capital outlay projects, remaining af- 36 ter completion of a capital outlay project and upon 37 resolution of all change orders and claims, may be 38 used prior to the appropriation reversion date: (a) 39 to begin working drawings for a project for which 40 preliminary plans funds have been appropriated 41 and the plans have been approved by the State 42 Public Works Board consistent with the scope and 43 cost approved by the Legislature as adjusted for 44 inflation only, (b) to proceed further with the under- 45 ground tank corrections program, (c) to per- 46 form engineering evaluations on buildings that 47 have been identified as potentially in need of seis- 48</p>	

1 Item	Amount
2 3 4	mic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.
5 6 7 8 9	No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.
10 11 12 13 14 15 16 17	No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.
18 19 20	6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.
21	Provisions:
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.
40 41 42 43 44	No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.
45 46 47 48	No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This

1	Item	Amount
2	report shall be submitted to the Chairperson of the	
3	Joint Legislative Budget Committee and to the	
4	chairpersons of the fiscal committees in each	
5	house.	
6	6610-301-0791—For capital outlay, California State Uni-	
7	versity, payable from the June 1990 Higher Educa-	
8	tion Capital Outlay Bond Fund.	
9	Provisions:	
10	1. Identified savings in funds encumbered from this	
11	general obligation bond fund for construction	
12	contracts for capital outlay projects, remaining af-	
13	ter completion of a capital outlay project and upon	
14	resolution of all change orders and claims, may be	
15	used prior to the appropriation reversion date: (a)	
16	to begin working drawings for a project for which	
17	preliminary plans funds have been appropriated	
18	and the plans have been approved by the State	
19	Public Works Board consistent with the scope and	
20	cost approved by the Legislature as adjusted for	
21	inflation only, (b) to proceed further with the un-	
22	derground tank corrections program, (c) to per-	
23	form engineering evaluations on buildings identi-	
24	fied as potentially in need of seismic retrofitting,	
25	or (d) to proceed with design and construction of	
26	projects to meet requirements under the federal	
27	Americans with Disabilities Act of 1990.	
28	No later than March 1, 2001, the California	
29	State University shall provide the Legislative	
30	Analyst with a progress report showing the iden-	
31	tified savings, by project, and the purpose for	
32	which the identified savings were used.	
33	No later than November 1, 2001, the California	
34	State University shall prepare a report showing	
35	the identified savings, by project, and the purpose	
36	for which the identified savings were used. This	
37	report shall be submitted to the Chairperson of the	
38	Joint Legislative Budget Committee and to the	
39	chairpersons of the fiscal committees in each	
40	house.	
41	6610-302-0574—For capital outlay, California State Uni-	
42	versity, payable from the Higher Education Capital	
43	Outlay Bond Fund of 1998	89,140,000
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Item	Amount
Schedule:	
(1) 06.51.004-Maritime Academy: Engineering Building Renovation and Addition—Preliminary plans, working drawings and construction.....	5,849,000
(2) 06.68.117-San Marcos: Library Information Center—Construction ...	38,710,000
(3) 06.71.105-Long Beach: Peterson Hall Addition—Construction	29,166,000
(4) 06.74.001-Monterey Bay: Science/Academic Center—Construction...	14,450,000
(5) 06.80.150-San Diego: Seismic Upgrade, Imperial Valley Auditorium/Classroom—Working drawings and construction.....	965,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1988 may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.	
3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the	

1	Item	Amount
2	project as determined by reference to the follow-	
3	ing elements of the budget request for that project	
4	submitted by California State University to the	
5	Department of Finance: (a) the program elements	
6	related to project type, and (b) the functional de-	
7	scription of spaces required to deliver the aca-	
8	demic and supporting programs as approved by	
9	the Legislature.	
10	4. Notwithstanding Section 2.00 of this act or any	
11	other provision of law, the appropriation made in	
12	this item is available for encumbrance during the	
13	2000–01 and 2001–02 fiscal years, except that the	
14	funds appropriated for construction only must be	
15	bid during the 2000–01 fiscal year and will be	
16	available for expenditure through 2001–02, and	
17	funds appropriated for equipment purposes are	
18	available for encumbrance until June 30, 2003.	
19	For the purposes of encumbrance, funds appropri-	
20	ated for construction management and project	
21	contingencies purposes as well as any bid savings,	
22	shall be deemed to be encumbered at the time a	
23	contract for that purpose is awarded; these funds	
24	also may be used to initiate consulting contracts	
25	necessary for management of the project during	
26	the liquidation period. Any savings identified at	
27	the completion of the projects also may be used	
28	during the liquidation period to fund the purposes	
29	described in subdivisions (a), (b), (c), (d) and (e)	
30	of Provision 5.	
31	5. Identified savings in a budget for a capital outlay	
32	project, as appropriated by this item, remaining	
33	after completion of a capital outlay project and	
34	upon resolution of all change orders and claims,	
35	may be used: (a) to proceed further with the	
36	underground tank corrections program, (b) to	
37	perform engineering evaluations on buildings that	
38	have been identified as potentially in need of seis-	
39	mic retrofitting, (c) to proceed with the design and	
40	construction of projects to meet requirements	
41	under the federal Americans with Disabilities Act of	
42	1990, (d) to fund minor capital outlay projects or	
43	(e) feasibility studies for capital outlay.	
44	6. No later than December 1 of each year, the Cali-	
45	fornia State University shall submit a report de-	
46	tailing the expenditure for each project of the	
47	funds appropriated by this item to the Chair of the	
48	Joint Legislative Budget Committee, the chairs of	

1	Item	Amount
2	the fiscal committees of each house, the Legisla-	
3	tive Analyst, and the Director of Finance. The re-	
4	port also shall include the following elements: (a)	
5	a statement of the identified savings by project,	
6	and the purpose for which the identified savings	
7	were used; (b) a certification that each project as	
8	proceeding or as completed, has remained within	
9	its scope and the amount funded for that project	
10	under this item; and (c) an evaluation of the out-	
11	come of the project measured against perfor-	
12	mance criteria.	
13	6610-490—Reappropriation, California State University.	
14	Notwithstanding any other provision of law, the bal-	
15	ances of the appropriations provided in the following	
16	citations are reappropriated for the purposes and sub-	
17	ject to the limitations, unless otherwise specified,	
18	provided for in the appropriations and shall be avail-	
19	able for expenditure until June 30, 2001:	
20	0001—General Fund	
21	(1) Item 6610-001-0001, Budget Act of 1999	
22	(Ch. 50, Stats. 1999)	
23	Provisions:	
24	1. Of the funds reappropriated in this item from Item	
25	6610-001-0001, Budget Act of 1999 (Ch. 50,	
26	Stats. 1999), up to \$15,000,000 shall be available	
27	for the general support of the California State	
28	University. This \$15,000,000 limitation applies	
29	only to reappropriations generated from system-	
30	wide allocations. As of June 30, 2000, the balance	
31	generated from systemwide allocations in excess	
32	of \$15,000,000 shall revert to the General Fund.	
33	2. The California State University shall, by Septem-	
34	ber 30, 2000, report to the Department of Finance	
35	and the Joint Legislative Budget Committee the	
36	amount of the balance as of June 30, 2000, of Item	
37	6610-001-0001 of the Budget Act of 1999	
38	(Ch. 50, Stats. 1999), and a proposed expenditure	
39	plan for that balance. The California State Univer-	
40	sity shall report by September 30, 2001, and Sep-	
41	tember 30, 2002, on the expenditures made pur-	
42	suant to this item.	
43	0498—Higher Education Fees and Income, CSU	
44	Fund	
45	(1) Item 6610-001-0498, Budget Act of 1999	
46	(Ch. 50, Stats. 1999).	
47	6870-001-0001—For support of Board of Governors of	
48	the California Community Colleges.....	11,752,000

Item	Amount
Schedule:	
(a) 10-Appportionments	1,220,000
(b) 20-Special Services and Operations	16,519,000
(c) 30.01-Administration	4,786,000
(d) 30.02-Administration—Distributed	-4,786,000
(e) Reimbursements	-5,987,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.	
6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998.....	963,000

Item	Amount
6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Grant Cash Account of the Fund for Instructional Improvement Program	10,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund	13,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	2,374,623,000
Schedule:	
(a) 10.10.010-Appportionments	1,548,489,000
(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship	41,262,000
(c) 10.10.030-Growth for Appportionment	99,100,000
(d) 10.10.040-Partnership for Excellence	170,000,000
(e) 20.10.005-Student Financial Aid Administration	7,643,000
(f) 20.10.010-Extended Opportunity Programs and Services and Special Services	80,229,000
(fx) 20.10.013-Teacher and Reading Development Partnership	10,000,000
(g) 20.10.020-Disabled Students	68,766,000
(h) 20.10.040-Fund for Student Success	16,218,000
(i) 20.10.045-Special Services for CalWORKs Recipients	65,000,000
(j) 20.10.060-Foster Care Education Program	1,866,000
(m) 20.10.070-Matriculation	71,080,000
(n) 20.20.020-Academic Senate for the Community Colleges	497,000
(o) 20.20.040-Faculty and Staff Diversity	1,859,000
(p) 20.20.050-Part-Time Faculty Health Insurance	1,000,000
(q) 20.20.055-Part-Time Faculty Office Hours	2,500,000
(r) 20.30.010-Faculty and Staff Development	5,233,000

Item	Amount
(s) 20.30.011-Telecommunications and Technology Infrastructure.....	34,300,000
(t) 20.30.012-California Virtual University	2,900,000
(u) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(v) 20.30.050-Economic Development.	35,172,000
(w) 20.30.070-Transfer Education and Articulation.....	3,879,000
(x) 20.40.025-Scheduled Maintenance/Special Repairs	49,000,000
(y) 20.40.035 Instructional Equipment and Library Materials Replacement.....	49,000,000
(z) 20.40.040 Hazardous Substances ...	8,000,000
Provisions:	
1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s), (v), and (y) are for transfer by the Controller during the 2000–01 fiscal year to Section B of the State School Fund.	
2. Of the funds appropriated in Schedule (a), Apportionments, up to \$100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors. Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to fee waivers. This reimbursement only applies to students who completely withdraw from college before the census date.	
3. Notwithstanding any other provision of law, \$24,673,000 of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 2000–01 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and work force preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 2000–01 fiscal year exceeds the level of total FTES funded for that district in the 2000–01 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.	
4. (a) Of the amount appropriated in Schedule (b), up to \$8,589,000 shall be available as necessary upon certification by the Chancellor of	

1	Item	Amount
2	the California Community Colleges for the	
3	purpose of funding community college-	
4	related and supplemental instruction pursuant	
5	to Section 3074 of the Labor Code as pro-	
6	vided in Section 8152 of the Education Code.	
7	No community college district shall use funds	
8	available under this provision to offer any	
9	new apprenticeship training program or the	
10	expansion of any existing program unless the	
11	new program or expansion has been approved	
12	by the chancellor.	
13	(b) Notwithstanding Section 8152 of the Educa-	
14	tion Code, each 60-minute hour of teaching	
15	time devoted to each indentured apprentice	
16	enrolled in and attending classes of related	
17	and supplemental instruction as provided un-	
18	der Section 3074 of the Labor Code shall be	
19	reimbursed at the rate of five dollars (\$5.00)	
20	per hour. For purposes of this provision, each	
21	hour of teaching time may include up to 10	
22	minutes for passing time and breaks.	
23	5. Notwithstanding any other provision of law, the	
24	funds appropriated in Schedule (c) of this item	
25	shall only be allocated for growth in FTES, on a	
26	district-by-district basis, as determined by the	
27	Chancellor of the California Community Col-	
28	leges.	
29	6. Funds provided in Schedule (d) are for the Part-	
30	nership for Excellence Program established pur-	
31	suant to Section 84754 of the Education Code. It	
32	is the intent of the Legislature that community	
33	college districts increase the level of instruction	
34	and student services provided to meet the system-	
35	wide goal for student transfer. The goal for in-	
36	creasing systemwide transfer to the University of	
37	California and the California State University is at	
38	least an average of 6 percent annually to the Uni-	
39	versity of California and by at least an average of	
40	5 percent per year to the California State Univer-	
41	sity over the eight year period commencing in	
42	1999–2000. The community college districts shall	
43	also seek to increase the number of student trans-	
44	fers from low-transfer community colleges by an	
45	average of 15 percent annually. However, no al-	
46	location of funds shall be made until the Califor-	
47	nia Postsecondary Education Commission, the	
48	Legislative Analyst, and the Department of Fi-	

1	Item	Amount
2	nance have approved in writing the specific annual goals and measures relevant to the current level of funding for the Partnership and approved a plan for annual systemwide and district specific accountability reports, including the data display, content and distribution, for the purpose of determining progress in successfully meeting Partnership goals.	
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10	7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 2000–01 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a) of this item, provided that no transfer shall occur prior to May 15, 2001.	
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15	8. Of the funds appropriated in Schedule (f), \$69,258,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Of this amount \$6 million represents an augmentation and may only be allocated to serve 10,000 additional students over the number served in the 1999–2000 fiscal year. \$10,971,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.	
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33	9. (a) The funds appropriated in Schedule (g) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.	
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37	(aa) Of the amount appropriated in Schedule (g), \$4,876,000 shall be used to address deficiencies identified by the federal Office of Civil Rights (OCR) as follows:	
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47	(1) \$1,286,000 to provide access to print information to visually impaired students by creating and printing Braille versions of written materials. Of this amount \$689,000 for Braille printers and other	
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1	Item	Amount
2	production equipment are one-time costs.	
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4	(2) \$3,590,000 to provide accessibility to	
5	hearing impaired distance education stu-	
6	dents by having closed captioning on	
7	telecourses and other video and Internet	
8	related instructions. Of this amount	
9	\$1,070,000 for editing decks at each col-	
10	lege are one-time costs.	
11	(b) Of the amount appropriated in Schedule (g) at	
12	least \$943,000 shall be used for support of the	
13	High Tech Centers for activities including,	
14	but not limited to, training of district employ-	
15	ees, staff and students in the use of special-	
16	ized computer equipment for the disabled. All	
17	High Tech Centers shall meet standards de-	
18	veloped by the chancellor's office. Colleges	
19	that receive these augmentations shall not	
20	supplant existing resources provided to the	
21	centers.	
22	(c) Notwithstanding any other provision of law,	
23	of the funds appropriated in Schedule (g) of	
24	this item, \$1,529,000 shall be for state hospi-	
25	tal adult education programs at the hospitals	
26	served by the Coast, Kern, and West Valley	
27	Community College Districts since the	
28	1986–87 fiscal year. The amount provided in-	
29	cludes the level of funding provided for these	
30	state hospital programs in the 1986–87 fiscal	
31	year, plus subsequent cost-of-living adjust-	
32	ments if provided. If adult education services	
33	at any of the three hospitals are not supported	
34	by the community colleges in the 2000–01	
35	fiscal year, the associated funds shall, upon	
36	order of the Department of Finance, after 30	
37	days' notice to the Chairperson of the Joint	
38	Legislative Budget Committee, be transferred	
39	to the State Department of Developmental	
40	Services (DDS). For any transfer of funds to	
41	DDS during the 2000–01 fiscal year, the	
42	Proposition 98 base funding levels for com-	
43	munity colleges and DDS shall be adjusted	
44	accordingly.	
45	10. The funds for the Fund for Student Success in	
46	Schedule (h), with the exception of the funds	
47	identified in subdivisions (c) and (d) of this pro-	
48	vision, shall be used for competitive grants to in-	

Item	Amount
	crease student success based on an analysis of student outcomes. The funds used for these grants shall be available for a limited duration, after which colleges shall institutionalize the programs within their budgets. The chancellor shall develop criteria for allocation of the competitive grants. Of the funds appropriated in Schedule (h):
(a)	\$1,000,000 shall be available for small planning grants of up to one year duration.
(b)	\$8,985,000 shall be available for the initial year of two or three year projects where the state share shall be no greater than 75% of the costs of the first year and no more than 25% in the last.
(c)	Up to \$1,944,000 is for the Puente Project. \$944,000 continues the 1999–2000 level of funding to support 40 colleges and is available if these funds are matched by \$100,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. \$1,000,000 shall be used to expand the Puente Program to at least an additional 35 colleges. These funds will be subject to the same local match agreement as existing programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
(d)	Up to \$2,489,000 is for the Mathematics, Engineering and Science Achievement/Minority Engineering (MESA/MEP) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met. For each dollar allocated, the recipient district shall provide one dollar in matching funds.
(e)	No less than \$1.8 million is reserved for expansion of middle colleges pursuant to the

1	Item	Amount
2	Governor's initiative. Of the funds provided herein, the chancellor shall have the discretion to extend the grant period beyond the normal pattern for the Fund for Student Success as necessary to meet the goals of the initiative.	
3	(f) With the exception of special part-time students at the community colleges pursuant to Section 48802 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.	
4	As a condition of receipt of funds pursuant to subdivisions (a) and (b), colleges must submit to the chancellor's office a yearly report including: an expenditure plan, a progress report detailing number of students served, and the ability of the college to increase student success based on an analysis of student outcomes. It is the intent that the chancellor's office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.	
5	11. The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11	up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:
12	(a) Job placement.
13 14 15 16	(b) Coordination with county welfare offices and other local agencies, including private industry councils, or local workforce investments boards.
17	(c) Curriculum development and redesign.
18	(d) Child care and work study.
19	(e) Instruction.
20 21	(f) Post-employment skills training and related skills.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Of the amount appropriated in Schedule (i) of this item, at least \$49,500,000 shall be allocated for the purposes identified in subdivision (a) and (d) of this provision and, of this amount, not less than \$15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education, including parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.
41 42 43 44 45 46 47 48	Funds utilized for work study shall be used solely for payments to employers that currently participate in campus-based work-study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work-study positions; the employers shall

1 Item	Amount
2 3 4 5 6 7	pay at least 25 percent of the wage for the work-study position. These funds may be expended only if the total hours of education, employment, and work study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	<p>The balance of funds allocated for (a) and (d) of this provision shall provide either job placement, instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor's office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor's office shall submit a report to the Joint Legislative Budget Committee by November 15, 2000, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.</p>
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 2001, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in child care, the number of work-study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's of-</p>

1	Item	Amount
2	fice compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by October 15 of each year as specified in the annual Budget Act.	
3	First priority for expenditures of any funds appropriated in schedule (i) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to \$10,000,000 may be allocated for providing post-employment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for post-employment training within the two year transitional period.	
4	Prior to allocation of funds for post-employment services, the chancellor shall first secure the approval of the Department of Finance for the allocations; complete a cumulative report on the outcomes, activities, and cost effectiveness of the program no later than October 15, 2000, in compliance with the Budget Acts of 1998 and 1999 (Ch. 324, Stats. 1998 and Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of post-employment services to districts for transitional students.	
5	12. Of the funds appropriated in Schedule (b) \$8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor's	

1	Item	Amount
2	office on how the funds will be utilized which	
3	shall be based on collaboration with county wel-	
4	fare offices about the services and instruction	
5	that is needed for CalWORKs recipients. The	
6	funds matched by federal TANF block grant	
7	funds and scheduled in Item 6870-111-0001(a)	
8	are also subject to all these same conditions.	
9	13. Nonfederal funds appropriated in Schedules (b)	
10	and (i) of this item have been budgeted to meet	
11	the state's Temporary Assistance for Needy	
12	Families maintenance of effort requirement pur-	
13	suant to the federal Personal Responsibility and	
14	Work Opportunity Reconciliation Act of 1996	
15	(Public Law 104-193) and may not be expended	
16	in any way that would cause their disqualifica-	
17	tion as a federally allowable maintenance of ef-	
18	fort expenditure.	
19	14. The funds in Schedule (j) of this item shall be al-	
20	located to provide foster parent training. Funds	
21	shall be allocated in such a manner as to ensure	
22	priority for training required by Chapter 1016,	
23	Statutes of 1996. Districts shall make services	
24	available to foster parents to satisfy the require-	
25	ments of Chapter 1016 of the Statutes of 1996 as	
26	a first priority. Remaining funds may be used for	
27	services to foster child relative caretakers and for	
28	additional parenting skills, thereafter.	
29	15. The funds provided in Schedule (fx) of this item	
30	are for the purpose of initiating the Governor's	
31	Community College Teacher and Reading De-	
32	velopment Partnerships grants initiative de-	
33	signed to both encourage promising students to	
34	pursue a career in teaching through development	
35	of an articulated internship program with school	
36	districts and California State University institu-	
37	tions and to assist elementary school pupils de-	
38	velop improved reading skills. Acceptance of	
39	grants shall constitute concurrence by the district	
40	to collect and provide all information specified	
41	by the chancellor. The board of governors shall	
42	implement the program in accordance with the	
43	plan approved by the Office of the Secretary of	
44	Child Development and Education.	
45	17. (a) The funds appropriated in Schedule (m) are	
46	for the purpose of student matriculation, as	
47	specified in Article 1 (commencing with	
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1	Item	Amount
2	Section 78210) of Chapter 2 of Part 48 of the Education Code.	
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4	(b) Of the amount appropriated in Schedule (m), an amount equal to 15.64 percent of that amount shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, assessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.	
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17	18. (a) \$15,600,000 of the funds provided in Schedule (s) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the Budget Acts of 1996 through 1999 for the Telecommunications and Technology Infrastructure program. The funds appropriated in this item shall be allocated by the chancellor, shall not supplant existing funds used for technology and networking purposes, and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. It is the intent that this allocation shall enable further development of networks. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following required purposes: (1) maintenance of communication lines, software and other costs associated with connecting to the collaborative California State University/California Community College telecommunications wide area network (4C Net); (2) video conference connectivity, transport, maintenance, and training; (3) local planning and development for improving library technology including library automation, connections to college local area networks and connections to external data bases; (4) digital satellite systems and the following optional purposes: (A) the development, ex-	
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1	Item	Amount
2	pansion, and maintenance of local area net-	
3	works both within and between buildings:	
4	(B) development, expansion, and mainte-	
5	nance of districtwide wide area networks for	
6	interconnecting multiple campuses and off-	
7	campus centers within a district; and (C)	
8	implementation of local technology applica-	
9	tions that are intended to improve student	
10	learning and other services.	
11	The chancellor shall allocate the	
12	\$15,600,000 by providing \$124,416 for each	
13	of the 109 colleges and \$45,000 for each of	
14	the 20 governing sites that are not colocated	
15	with the colleges. \$1,138,650 of that amount	
16	shall be used to fund three new colleges and	
17	three new district sites with one-time start up	
18	costs of \$289,775 per college and \$89,775	
19	per district site. New colleges are not eli-	
20	gible for ongoing and one-time funds until	
21	accreditation. If accreditation does not occur	
22	in the 2000–01 year, the funds are to be dis-	
23	tributed evenly among the remaining col-	
24	leges. All provisions related to technology	
25	standards and telecommunication plans as	
26	specified in Provision 17(a) of Item 6870-	
27	101-0001 of Section 2.00 of the Budget Act	
28	of 1996 (Ch. 162, Stats. 1996) and Provision	
29	14(a) of Item 6870-101-0001 of Section 2.00	
30	of the Budget Act of 1997 (Ch. 282, Stats.	
31	1997), shall apply.	
32	(b) \$12,700,000 of the funds provided in Sched-	
33	ule (s) of this item shall be for the purpose of	
34	supporting technical and application innova-	
35	tions and for coordination of activities that	
36	serve to maximize the utility of the technol-	
37	ogy investments of the community college	
38	system toward improving learning out-	
39	comes. Allocations shall be made by the	
40	chancellor, based on criteria and guidelines	
41	as developed by the chancellor, on a com-	
42	petitive basis through the RFA/RFP applica-	
43	tion process as follows:	
44	(1) At least \$700,000 shall be available for	
45	technical and application pilot projects	
46	that improve intercollege relationships	
47	in the areas of: (a) learning and instruc-	
48	tional services; (b) student services; and	

1	Item	Amount
2	(c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.	
3	(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.	
4	(3) Not more than \$10,000,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. \$4.0 million of the increase from the 1999–2000 fiscal year for this subdivision is intended to fund the segment’s share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. \$2.3 million of the increase from the 1999–2000 fiscal year is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.	
5	(4) \$2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.	
6	(c) \$6,000,000 of the funds provided in Schedule (s), shall be for allocations to community college districts to fund faculty and staff	
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1	Item	Amount
2	training in the use of technology to assist	
3	learning (including distance education and	
4	online courses), expand access, and contrib-	
5	ute to student success. The chancellor shall	
6	develop an allocation formula that reflects	
7	the number of faculty and provides a mini-	
8	mum grant for small sites. The disbursement	
9	of funds shall be contingent upon inclusion	
10	of a satisfactory staff development compo-	
11	nent by each district within its telecommu-	
12	nications and technology use plan, as speci-	
13	fied by the chancellor. Districts may not use	
14	these funds to supplant existing training and	
15	staff development efforts related to technol-	
16	ogy; the chancellor shall ensure that these	
17	funds are used for additional training and de-	
18	velopment in the use of technology. The use	
19	of technology training allocations shall be	
20	included in reports required for this	
21	program.	
22	(d) The chancellor shall submit an annual report	
23	to the Legislative Analyst, the budget and	
24	fiscal committees of the Legislature, and the	
25	Department of Finance no later than No-	
26	vember 1, 2000, identifying any changes to	
27	the standards developed pursuant to the con-	
28	trol provisions for this program in the Bud-	
29	get Act of 1997 (Ch. 282, Stats. 1997), the	
30	status of the implementation of the telecom-	
31	munication and technology infrastructure	
32	program to date and any additional needs,	
33	including the reasons therefore.	
34	19. The funds provided in Schedule (t) of this item	
35	shall be available for grants to districts to fund	
36	California Virtual University distance education	
37	centers, for instructing faculty in teaching	
38	courses online, and other expenses for conver-	
39	sion of courses for distance education. The funds	
40	appropriated in this item shall not supplant ex-	
41	isting funds and shall be subject to established	
42	fiscal controls, annual reporting and account-	
43	ability requirements specified by the chancellor.	
44	The chancellor shall develop criteria for the al-	
45	location of these funds. As a condition of receipt	
46	of the funds, colleges are required to submit to	
47	the chancellor's office reports in a format speci-	
48	fied by the chancellor sufficient to document the	

1	Item	Amount
2	value and productivity of this program including	
3	but not limited to numbers and nature of courses	
4	converted, and the amount of distance education	
5	instructional workload services provided as a re-	
6	sult of these courses. It is intended that the chan-	
7	cellor's office further develop the reporting cri-	
8	teria for participating colleges and submit that	
9	for review along with an annual progress report	
10	on program implementation to the Legislative	
11	Analyst, the Secretary of Child Development	
12	and Education, and the Department of Finance	
13	no later than November 1, 2000, for review and	
14	comment.	
15	20. Of the funds provided in Schedule (v) of this	
16	item for the Economic Development Program:	
17	(a) No more than \$17,536,000 shall be allocated	
18	for grants for regional business resources as-	
19	sistance and innovation Network Centers.	
20	(b) No less than \$6,387,000 shall be allocated	
21	for Industry Driven Regional Education and	
22	Training Collaboratives. These grants shall	
23	be made on a competitive basis and the	
24	award amounts shall not be restricted to any	
25	predetermined limit, but rather shall be	
26	funded on their individual merits.	
27	(c) No more than \$4,149,000 shall be allocated	
28	for statewide network leadership, organiza-	
29	tional development, coordination, informa-	
30	tion and support services, or other program	
31	purposes.	
32	(d) \$5 million shall be available for Job Devel-	
33	opment Incentive Training programs fo-	
34	cused on job creation for public assistance	
35	recipients. Any annual savings from this	
36	subdivision shall only be available for ex-	
37	penditure for one-time activities listed under	
38	subsection (j) of Section 15379.653 of the	
39	Government Code.	
40	(e) No more than \$2.1 million shall be allocated	
41	for 17 Mexican International Trade Centers	
42	established pursuant to Section (a) of	
43	Ch. 959, Statutes of 1999.	
44	(f) The following provisions apply to the expen-	
45	diture of funds within subdivisions (a) and	
46	(b) above: Funds allocated for centers and re-	
47	gional collaboratives shall seek to maximize	
48	the use of state funds for subdivisions (g)	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	<p>through (j) of Section 15379.653 of the Government Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 15379.653 of the Government Code for performance-based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds. Funds allocated for purposes of subdivision (h) of Section 15379.653 of the Government Code for credit and noncredit instruction may be transferred to Schedules (a) or (c) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.</p>
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<p>(g) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.</p>
41 42 43 44 45 46 47 48	<p>(h) If the reports provided for in Provision 20(g) of Item 6870-101-0001 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) have not been completed and approved by the agencies specified to receive those reports, the chancellor shall report by September 1, 2000, on the reasons for delay and, if agreement on new measures has not been reached, a re-</p>

1	Item	Amount
2	vised set of measures which addresses the	
3	concerns of those agencies shall be provided	
4	for their review and approval.	
5	21. Of the funds appropriated in Schedule (w),	
6	\$589,000 is for Project Assist, \$835,000 is for	
7	the California Articulation Number (CAN) sys-	
8	tem, \$550,000 is for faculty articulation work-	
9	shops through fiscal year 2004–05, and	
10	\$1,905,000 is for clarification of the general edu-	
11	cation requirements and certification process	
12	through fiscal year 2000–01.	
13	22. The funds appropriated in Schedule (x) of this	
14	item shall be distributed by the Chancellor of the	
15	California Community Colleges to community	
16	college districts on a project-by-project basis	
17	based on priority of need for the project. As a	
18	condition of receiving these funds, a district	
19	shall certify that it will increase its operations	
20	and maintenance spending from 1995–96 fiscal	
21	year actual levels by the amount of the allocation	
22	plus an amount to be provided from district dis-	
23	cretionary funds equivalent to \$1 for each \$1 of	
24	state funds. The chancellor may waive all or a	
25	portion of the matching requirement, case-by-	
26	case, based upon a review of a district’s financial	
27	condition. The question of whether a district has	
28	complied with its resolution shall be reviewed	
29	under the annual audit of that district.	
30	23. The funds appropriated in Schedule (y) are avail-	
31	able for the purpose of providing community	
32	college districts with funds to replace high pri-	
33	ority instructional equipment, and library mate-	
34	rials. The Chancellor of the California Commu-	
35	nity Colleges shall allocate these funds on the	
36	basis that, for every \$3 of funds allocated from	
37	Schedule (y) of this item, the recipient district	
38	shall provide \$1 in matching funds. These funds	
39	shall not be used for personal services costs or	
40	operating expense.	
41	Of the funds appropriated in Schedule (y), \$5	
42	million is available only to institute competitive	
43	matching grants for workforce development in-	
44	structional equipment based on the ability of the	
45	grant to leverage the best industry match, at a	
46	minimum \$1 industry for every \$2 allocated by	
47	the state. Up to 10% of these grants may be au-	
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1	Item	Amount
2	thorized for staff training in the use of new equipment.	
3		
4	24. Of the funds appropriated in Schedules (x), (y)	
5	and (z) of this item, the Chancellor of the Cali-	
6	fornia Community Colleges shall have the dis-	
7	cretion to transfer funds among these schedules	
8	to fund the highest infrastructure priorities of the	
9	system. Funds from Schedule (x) of this item	
10	may be used to fund architectural barrier re-	
11	moval projects that meet the requirements of the	
12	federal Americans with Disabilities Act of 1990	
13	and seismic retrofit projects limited to \$400,000.	
14	Districts that receive funds for architectural bar-	
15	rier removal projects shall provide a one dollar	
16	match for every one dollar provided by the state.	
17	The amounts in Schedule (x) shall be available	
18	for expenditure until June 30, 2002.	
19	25. Pursuant to Sections 69648.5, 78216, and 84850	
20	of the Education Code, the Board of Governors	
21	of the California Community Colleges may al-	
22	locate funds appropriated in Schedules (f), (g),	
23	and (m) of this item by grant or contract, or	
24	through the apportionment process, to one or	
25	more districts for the purpose of providing pro-	
26	gram evaluation, accountability, monitoring, or	
27	program development services, as appropriate	
28	under the applicable statute.	
29	6870-101-0814—For local assistance, Board of Gover-	
30	nors of the California Community Colleges, for al-	
31	location by the Controller in accordance with the	
32	provisions of Section 8880.5 of the Government	
33	Code as enacted by the voters in Proposition 37 at	
34	the November 1984 general election, payable from	
35	the California State Lottery Education Fund	120,979,000
36	Provisions:	
37	1. All funds received pursuant to Proposition 37 that	
38	are allocable to community college districts pur-	
39	suant to Section 8880.5 of the Government Code,	
40	that are in excess of the amount appropriated in	
41	this item, are hereby appropriated in augmenta-	
42	tion of this item.	
43	6870-101-0909—For local assistance, Board of Gover-	
44	nors of the California Community Colleges, Pro-	
45	gram 20.30.020—Instructional Improvement and In-	
46	novation, payable from the Community College	
47	Fund for Instructional Improvement	1,975,000
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Item	Amount
Provisions:	
(a) Instructional Improvement Grants ..	1,630,000
(b) Instructional Improvement Loans...	345,000
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	467,000
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments.....	67,315,000
Schedule:	
(a) Rental and administration	68,165,000
(b) Reimbursements.....	-850,000
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(a) 10.20-CalWORKs Services Match ..	8,000,000
(b) 20.10.015-AmeriCorps Program.....	0
(c) 20.10.016-America Reads	755,000
(d) 20.10.060-Foster Parent Training ...	2,466,000
(e) 20.30.030-Vocational Education	53,088,000
(g) Reimbursements	-64,309,000
Provisions:	
1. The amounts appropriated in Schedules (a) and (e) of this item are for transfer by the Controller to Section B of the State School Fund.	
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller.....	1,691,000
Schedule:	
(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.).....	1,691,000

Item	Amount
Provisions:	
1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this Act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1998 Higher Education Capital Outlay Bond Fund	290,194,000
Schedule:	
Systemwide	
(1) 40.01.002-Planning and Studies	108,000
Antelope Valley Community College District	
Antelope Valley College	
(2) 40.03.113-Technology Building—	
Construction	4,796,000
Barstow Community College District	
Barstow College	
(3) 40.04.101-Library/Learning Resource Center—Construction	6,638,000

Item	Amount
Butte-Glenn Community College District	
Butte College	
(4) 40.05.105-Allied Health and Public	
Service—Construction.....	16,572,000
Cabrillo Community College District	
Cabrillo College	
(5) 40.06.108-Horticulture Facilities	
Replacement—Construction.....	1,644,000
Chaffey Community College District	
Chaffey College	
(6) 40.08.108-Child Development	
Center—Equipment.....	257,000
Citrus Community College District	
Citrus College	
(7) 40.09.121-Library Addition/	
Reconstruction—Equipment	950,000
Coast Community College District	
Orange Coast College	
(8) 40.11.301-Art Center—Equipment .	2,151,000
(9) 40.11.311-Seismic Retrofit	
Library—Construction.....	2,308,000
Compton Community College District	
Compton College	
(10) 40.12.107-Seismic Replacement/	
Expansion LRC—Construction.....	9,484,000
(11) 40.12.109-Child Development	
Center—Construction.....	2,510,000
Contra Costa Community College District	
Contra Costa College	
(12) 40.13.105-Child Development	
Center—Equipment.....	206,000
Los Medanos College	
(13) 40.13.311-Child Development	
Center—Equipment.....	209,000
El Camino Community College District	
El Camino College	
(14) 40.14.109-Science Complex	
Renovation Health and Safety—	
Preliminary plans and working	
drawings.....	1,031,000
Foothill-DeAnza Community College District	
DeAnza College	
(15) 40.15.105-Child Development	
Center—Equipment.....	284,000

Item	Amount
Fremont-Newark Community College District	
Ohlone College	
(16) 40.16.108-Child Development Center—Equipment.....	245,000
(17) 40.16.110-Instructional Computing Laboratory—Equipment	3,675,000
Gavilan Joint Community College District	
Gavilan College	
(18) 40.17.104-Adaptive Physical Education—Construction.....	2,551,000
(19) 40.17.105-Child Development Center—Equipment.....	229,000
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(20) 40.19.114-Child Development Center—Equipment.....	208,000
(21) 40.19.115-Remodel Vocational Technology Building N—Construction and equipment	1,040,000
Grossmont College	
(22) 40.19.206-LRC Addition—Construction	13,724,000
Kern Community College District	
Bakersfield College	
(23) 40.22.105-Child Development Center—Equipment.....	296,000
Cerro Coso College	
(24) 40.22.214-Library/Media Center Addition—Construction.....	8,274,000
Eastern Sierra Center	
(25) 40.22.501-Off/On Site Development—Construction	3,548,000
(26) 40.22.502-Initial Buildings—Construction	11,598,000
Lake Tahoe Community College District	
Lake Tahoe Community College	
(27) 40.23.110-Phase II Facilities South—Construction	7,620,000
Lassen Community College District	
Lassen Community College	
(28) 40.24.103-Child Development Center—Equipment.....	196,000
Long Beach Community College District	
Long Beach City College (Liberal Arts College)	
(29) 40.25.116-Child Development Center—Construction.....	2,935,000

Item	Amount
Los Angeles Community College District	
East Los Angeles College	
(30) 40.26.105-Technology Building—	
Preliminary plans and working	
drawings.....	1,271,000
Los Angeles Harbor College	
(31) 40.26.301-Fire Alarm Correc-	
tion—Construction.....	2,800,000
Los Angeles Pierce College	
(32) 40.26.502-Remodel for Effi-	
ciency—Construction	3,193,000
Los Angeles Southwest College	
(33) 40.26.606-Seismic Replacement-	
Student Services—Construction....	6,595,000
Los Angeles Valley College	
(34) 40.26.802-Ventilation Phase II—	
Construction	1,380,000
West Los Angeles College	
(35) 40.26.905-Child Development	
Center—Equipment.....	230,000
Los Rios Community College District	
American River College	
(36) 40.27.101-Child Development	
Center—Equipment.....	319,000
Cosumnes River College	
(37) 40.27.208-Child Development	
Center—Equipment.....	398,000
Marin Community College District	
College of Marin: Kentfield Campus	
(38) 40.28.206-Child Development	
Center—Equipment.....	172,000
Merced Community College District	
Merced College	
(39) 40.30.115-Child Development	
Center—Equipment.....	149,000
Mira Costa Community College District	
Mira Costa College	
(40) 40.31.107-Child Development	
Center—Equipment.....	220,000
(41) 40.31.108-Learning and Informa-	
tion Hub—Construction	11,128,000
Monterey Peninsula Community College District	
Monterey Peninsula College	
(42) 40.32.101-Library and Technology	
Center—Construction.....	15,799,000

Item	Amount
Mt. San Jacinto Community College District	
Mt. San Jacinto College	
(43) 40.34.111-Child Development Center—Equipment.....	174,000
Menifee Valley Center	
(44) 40.34.209-Child Development Center—Equipment.....	252,000
Peralta Community College District	
Laney College	
(45) 40.40.304-Concrete Deck/Protective Membrane Replacement—Construction	4,994,000
Rancho Santiago Community College District	
Santa Ana College	
(46) 40.41.119-Seismic Retrofit, Auto Diesel—Preliminary plans and working drawings	59,000
(47) 40.41.120-Seismic Retrofit, Library A—Preliminary plans and working drawings	72,000
(48) 40.41.121-Seismic Retrofit, Library B—Preliminary plans and working drawings	86,000
(49) 40.41.122-Seismic Retrofit, Men's Physical Education—Preliminary plans and working drawings.....	53,000
(50) 40.41.123-Seismic Retrofit, Women's Physical Education—Preliminary plans and working drawings.....	50,000
Redwoods Community College District	
College of the Redwoods	
(51) 40.42.105-Child Development Center—Equipment.....	186,000
South Orange Community College District	
Saddleback College	
(52) 40.45.200-Building A Demolition and Replacement—Preliminary plans and working drawings.....	1,244,000
San Bernardino Community College District	
San Bernardino Valley College	
(53) 40.46.206-Seismic Replacement-Life Science Building—Construction	2,858,000
(54) 40.46.207-Seismic Replacement-Campus Center/Administration—Construction	3,081,000

Item	Amount
(55) 40.46.208-Seismic Replacement-Learning Resource Center—Construction	2,242,000
(56) 40.46.209-Replace Art Building Seismic/FEMA—Working drawings	52,000
(57) 40.46.210-Seismic Retrofit Auditorium Building—Preliminary plans and working drawings	281,000
(58) 40.46.211-Seismic Retrofit Business Education Building—Preliminary plans and working drawings	169,000
(59) 40.46.212-Seismic Retrofit Technical Building—Preliminary plans and working drawings	79,000
San Diego Community College District Centre City Center	
(60) 40.47.501-Seismic Retrofit-Building 136, Snyder Campus—Preliminary plans and working drawings	278,000
San Jose-Evergreen Community College District Evergreen Valley College	
(61) 40.50.103-Biology/Nursing Addition—Equipment	593,000
San Jose City College	
(62) 40.50.201-Learning Resource Center—Construction	11,606,000
San Luis Obispo County Community College District Cuesta College	
(63) 40.51.110-Child Development Center—Equipment	227,000
San Mateo County Community College District Districtwide	
(64) 40.52.004-Seismic Upgrade Phase I—Construction	4,166,000
Cañada College	
(65) 40.52.101-Child Development Center—Construction	2,430,000
Skyline College	
(66) 40.52.306-Center for Advanced Learning Technology—Equipment	398,000

Item	Amount
Santa Barbara Community College District	
Santa Barbara City College	
(67) 40.53.118-Life Science/Geology	
Renovation—Construction.....	7,314,000
Santa Clarita Community College District	
College of the Canyons	
(68) 40.54.110-Performing Arts	
Center—Construction.....	8,291,000
(69) 40.54.111-Seismic Retrofit,	
Bonelli Center—Preliminary plans	
and working drawings.....	163,000
Santa Monica Community College District	
Santa Monica College	
(70) 40.55.108-Seismic Retrofit/	
Library—Equipment	2,418,000
Sequoias Community College District	
College of the Sequoias	
(71) 40.56.113-Seismic Retrofit Ad-	
ministration Building—Prelim-	
inary plans, working drawings and	
construction	1,781,000
Sierra Joint Community College District	
Western Nevada County Center	
(72) 40.58.205-Child Development	
Center—Equipment.....	189,000
Siskiyou Joint Community College District	
College of the Siskiyou	
(73) 40.59.102-Districtwide Distance	
Learning—Construction	1,840,000
Sonoma County Community College District	
Santa Rosa Junior College Criminal Justice	
Training Center	
(74) 40.61.400-Training Center Facili-	
ties Phase I—Equipment	700,000
Southwestern Community College District	
Southwestern College	
(75) 40.63.103-Learning Resource	
Center—Construction.....	19,678,000
Ventura County Community College District	
Moorpark College	
(76) 40.65.108-Learning Resources	
and Telecommunications Center—	
Construction	10,793,000
Ventura College	
(77) 40.65.304-Learning Resource	
Center—Construction.....	20,252,000

Item	Amount
Victor Valley Community College District	
Victor Valley Community College	
(78) 40.66.109-Child Development	
Center—Equipment.....	97,000
West Hills Community College District	
Kings County Center	
(79) 40.67.202-Off/On Site Develop-	
ment—Construction	3,699,000
(80) 40.67.203-Initial Buildings—	
Construction and equipment	14,393,000
West Valley Mission Community College District	
Mission College	
(81) 40.69.206-Child Development	
Center—Equipment.....	136,000
(82) 40.69.207-Science and Technol-	
ogy Complex—Construction	8,929,000
Yosemite Community College District	
Columbia College	
(83) 40.70.103-Learning Resources/	
Media Technology Center—	
Construction	4,950,000
Provisions:	
1. By September 30 of each year, the Chancellor	
shall report to the Department of Finance identi-	
fying the projects, purposes and impact on the	
projects for which funds in Schedule (1) of this	
item were used.	
6870-495—Reversion, California Community Colleges	
(Proposition 98). The balance as of June 30, 1999,	
specified herein, of the appropriations provided for	
in the following citations shall revert to the Propo-	
sition 98 Reversion Account:	
(1) \$5,329,000 from Item 6870-103-0001, Budget	
Act of 1999 (Ch. 50, Stats. 1999), based on a re-	
duced estimate of lease-purchase payment needs.	
(2) \$12,098,000, or whatever lesser or greater	
amount reflects the surplus in property taxes	
from the estimate used to calculate apportion-	
ments for the Budget Act of 1999, as certified by	
the Department of Finance, from Schedule (a)	
10.10.010-Appportionments of Item 6870-101-	
0001 of Section 2.00 of the Budget Act of 1999	
(Ch. 50, Stats. 1999).	
7980-001-0001—For support of Student Aid Commis-	
sion.....	7,373,000
Schedule:	
(a) 15-Financial Aid Grants Program...	7,419,000

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(b) 50-California Loan Program	1,253,000
(c) 80.01-Administration and Support Services	3,152,000
(d) 80.02-Distributed Administration and Support Services.....	-3,152,000
(e) Reimbursements	-1,299,000
7980-101-0001—For local assistance, Student Aid Commission.....	451,516,000
Schedule:	
(a) 15-Financial Aid Grants Program...	461,080,000
(b) Reimbursements.....	-5,640,000
(c) Amount payable from the Federal Trust Fund (Item 7980-101-0890) ..	-3,924,000
Provisions:	
1. Funds appropriated in Schedule (a) are for the purposes of all of the following:	
(a) Awards in the Cal Grant Program under Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.	
(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.	
(c) Grants under Section 4709 of the Labor Code.	
(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.	
(e) The purchase of loan assumptions under Article 6.5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. Of the 6,500 warrants issued to California students pursuant to the purchase of loan assumptions, 35 percent shall be made available to program participants who are not yet enrolled in an accredited credential program.	
(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.	
(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.	
(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1999–00 award year except as otherwise provided by law.	

Item	Amount
2. If federal trust funds for the 2000–01 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.	
3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed \$74,100 for the purposes of determining recipients for the 2000–01 award year.	
4. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), \$28,300,000 shall be used to increase the number of new Cal Grant awards above the number awarded in 1999–00. These funds shall be used to provide approximately 3,500 new Cal Grant A awards and 3,500 new Cal Grant B awards; or a different number of awards as determined by the Student Aid Commission to be consistent with the funding provided in this item for new Cal Grant A and B awards.	
5. Of the amount appropriated in Schedule (a), \$2,200,000 shall be available to increase the maximum award for new recipients attending private and independent institutions.	
7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund	3,924,000
7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP)	990,000
GENERAL GOVERNMENT	
8100-001-0001—For support of Office of Criminal Justice Planning	4,285,000
Schedule:	
(a) 20.01-Administration	3,240,000
(b) 20.02-Distributed Administration ...	–3,240,000
(c) 50-Criminal Justice Projects.....	13,725,000
(d) Reimbursements.....	–310,000
(e) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241)	–67,000

Item	Amount
(f) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	-1,510,000
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597).....	-102,000
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	-7,451,000
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	67,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund..	1,510,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	102,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	7,451,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	66,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4	

Item	Amount
of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning	138,948,000
Schedule:	
(1) 50.20.102-Victims Legal Resources Center	173,000
(2) 50.20.151-Domestic Violence Program.....	1,460,000
(3) 50.20.152-Family Violence Prevention.....	194,000
(4) 50.20.301-Rape Crisis Program	101,000
(5) 50.20.351-Homeless Youth Project.	883,000
(6) 50.20.352-Youth Emergency Telephone Referral	338,000
(7) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(8) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(9) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	923,000
(10) 50.30.511-California Career Criminal Apprehension Program...	2,308,000
(11) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter	

Item	Amount
2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,987,000
(12) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(13) 50.30.514-Serious Habitual Offender	547,000
(14) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(15) 50.30.516-Elder Abuse Vertical Prosecution.....	2,000,000
(16) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(17) 50.30.522-Evidentiary Medical Training.....	1,364,000
(18) 50.30.531-Vertical Defense	692,000
(19) 50.30.541-Public Prosecutors and Public Defenders.....	29,000
(20) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(21) 50.30.661-California Gang Violence Suppression Program.....	5,615,000
(22) 50.30.672-Multi-Agency Gang Enforcement Consortium.....	248,000
(23) 50.30.815- Rural Crime Prevention Program.....	3,541,000
(24) 50.30.820-D.A.R.E.	1,000,000
(25) 50.30.850-One-Time Local Law Enforcement Grants	100,000,000
(26) Reimbursements	-2,699,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each	

Item	Amount
subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.	
8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund.....	727,000
Schedule:	
(a) 50.30.541-Public Prosecutors and Public Defenders.....	727,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund	15,519,000
Schedule:	
(a) 50.20.101-Victim-Witness Assistance Program.....	10,871,000
(b) 50.20.301-Rape Crisis Program	3,670,000
(c) 50.20.353-Child Sexual Abuse and Exploitation Program	978,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	3,183,000

Item	Amount
Schedule:	
(a) 50.30.562-High Technology Theft Apprehension and Prosecution Program.....	3,183,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
3. Of the funds appropriated in this item, up to \$318,000 is provided for support of the high technology crime data base within the Department of Justice.	
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund	142,141,000
Schedule:	
(a) 50.20.151-Domestic Violence Program.....	6,729,000
(b) 50.20.161-Violence Against Women Act	12,990,000
(c) 50.20.302-Rape Prevention	5,571,000
(d) 50.20.451-Victims of Crime Act (VOCA)	24,259,000
(e) 50.30.525-Child Justice Act	745,000
(f) 50.30.550-Byrne State/Local Law Enforcement Assistance.....	52,118,000
(g) 50.30.555-Residential Substance Abuse Treatment.....	6,545,000
(h) 50.30.556-Local Law Enforcement Block Grants	732,000
(i) 50.30.661-Gang Violence Suppression Program	1,005,000
(j) 50.30.701-Juvenile Justice and Delinquency Prevention.....	6,310,000

Item	Amount
(k) 50.30.703-Community Delinquency Prevention Program.....	2,254,000
(l) 50.30.705-Juvenile Accountability Incentive.....	21,769,000
(m) 50.30.706-Juvenile Justice—Project Challenge.....	1,114,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund	2,965,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-112-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	218,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program	

Item	Amount
mandated by statute or executive order, for disbursement by the State Controller	808,000
Schedule:	
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	5,000
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	803,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	12,045,000
Schedule:	
(a) 10-Standards	6,102,000
(b) 20-Training	29,383,000
(c) 30-Peace Officer Training	95,000
(d) 40.01-Administration.....	4,695,000
(e) 40.02-Distributed Administration ...	-4,695,000
(ex) Reimbursements	-1,259,000

Item	Amount
(f) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268)	-20,720,000
(g) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268)	-1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	20,720,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.	
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. The funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund	26,062,000
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	

Item	Amount
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article XII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.	6,781,000
Schedule:	
(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995)	6,781,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the	

Item	Amount
<p>reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.</p> <p>2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.</p>	
8140-001-0001—For support of State Public Defender..	11,589,000
Schedule:	
(a) 10-State Public Defender	11,589,000
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	6,000,000
Provisions:	
1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.	
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel,	

Item	Amount
or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.	
8260-001-0001—For support of California Arts Council	2,366,000
Schedule:	
(a) 05-Arts in Education	125,000
(b) 10-Artists in Residence	938,000
(c) 20-Organizational Support Grants ..	1,168,000
(d) 25-Performing Arts Touring/ Presenting Program	350,000
(e) 30-Special Initiatives Program	88,000
(f) 40-Statewide Projects.....	538,000
(g) 45-California Challenge Program...	74,000
(h) 50.01-Administration.....	1,128,000
(i) 50.02-Distributed Administration	-1,128,000
(j) Reimbursements.....	-10,000
(k) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	-288,000
(l) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	-617,000
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account	288,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....	617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions	25,665,000
Schedule:	
(a) 05-Arts in Education	10,000,000
(b) 10-Artists in Residence	3,705,000
(c) 20-Organizational Support Grants ..	8,473,000
(d) 25-Performing Arts Touring/ Presenting Program	842,000
(e) 30-Special Initiatives Program	500,000
(f) 40-Statewide Projects.....	2,676,000
(g) Reimbursements.....	-31,000

Item	Amount
(h) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	-500,000
Provisions:	
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	500,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund	170,000
Schedule:	
(a) 10-Artists in Residence	74,000
(b) 25-Performing Arts Touring/ Presenting Program	12,000
(c) 40-Statewide Projects	84,000
Provisions:	
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.	
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.	
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-102-0001—For local assistance, California Arts Council	2,000,000
Schedule:	
(a) 70-Cultural Institutions Program	2,000,000
Provisions:	
1. The funds appropriated in this item are for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on toler-	

Item	Amount
<p>ance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.</p> <p>2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: 1) build greater awareness among educators about issues of tolerance and diversity; 2) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; 3) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and students; 4) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and 5) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.</p>	
8260-103-0001—For local assistance, California Arts Council	10,000,000
Provisions:	
1. The funds appropriated in this item shall be allocated to the Disney Center Park in the City of Los Angeles.	
2. The funds appropriated by this item are for one-time grants to the Disney Center Park.	
8260-111-0001—For local assistance, California Arts Council	759,000
Provisions:	
1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.	
8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balances of the appropriations in the following citations are hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2001:	

Item	Amount
0001—General Fund	
(a) Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the \$300,000 in Cultural Institutions Program. This \$300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
(b) Item 8260-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999); the balance of the \$200,000 in Cultural Institutions Program. This \$200,000 was transferred from Item 8260-103-0001 Budget Act of 1999, Provision 5, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
8300-001-0001—For support of Agricultural Labor Relations Board.....	4,846,000
Schedule:	
(a) 10-Board Administration.....	2,328,000
(b) 20-General Counsel Administration.....	2,518,000
(c) 30.01-Administrative Services.....	289,000
(d) 30.02-Distributed Administrative Services.....	-289,000
8320-001-0001—For support of Public Employment Relations Board.....	4,435,000
Schedule:	
(a) 11-Public Employment Relations ...	4,447,000
(b) Reimbursements.....	-12,000
8350-001-0001—For support of Department of Industrial Relations.....	148,114,000
Schedule:	
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans.....	2,815,000
(2) 20-Conciliation of Employer-Employee Disputes.....	1,959,000
(3) 30-Workers' Compensation Administration	98,553,000
(4) 35-Industrial Medical Council	3,889,000
(5) 36-Commission on Health and Safety and Workers' Compensation.	1,229,000
(6) 40-Prevention of Industrial Injuries and Deaths of California Workers..	73,273,000

Item	Amount
(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication	39,133,000
(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training	5,449,000
(9) 70-Labor Force Research and Data Dissemination	4,315,000
(10) 80-Payment of Claims, Wages, and Contingencies	22,632,000
(11) 94.01-Administration	21,114,000
(12) 94.02-Distributed Administration	-21,114,000
(13) Reimbursements	-6,448,000
(14) Amount payable from the Farm Labor Contractors Special Account (Item 8350-001-0023)	-27,000
(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079)	-1,726,000
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096)	-7,641,000
(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132)	-220,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216)	-52,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222)	-1,229,000
(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223)	-18,730,000
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	-794,000
(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368)	-324,000
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	-238,000

Item	Amount
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)	-2,723,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	-7,241,000
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	-3,525,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	-50,000
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514)	-3,145,000
(29) Amount payable from the Uninsured Employers Account, Uninsured Employers Fund (Item 8350-001-0571)	-22,566,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890)	-26,486,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	-958,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223)	-510,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)	-500,000
8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractors Special Account	27,000
8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund	1,726,000
8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	7,641,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund	220,000
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund	52,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	1,229,000
Provisions:	
1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	18,730,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund	794,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account	324,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	238,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,723,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	7,241,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,525,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item	Amount
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	3,145,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$3,145,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	22,566,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	26,486,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	958,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund.....	16,603,000

Item	Amount
8350-015-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	510,000
8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,467,000
Schedule:	
(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989).....	748,000
(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982).....	719,000
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any	

Item	Amount
other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).	
(b) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).	
8380-001-0001—For support of Department of Personnel Administration	6,143,000
Schedule:	
(a) 10-Policy Operations	4,712,000
(b) 20-Labor Relations.....	1,546,000
(c) 25-Legal	4,550,000
(d) 40.01-Administration.....	3,192,000
(e) 40.02-Distributed Administration ...	-3,073,000
(f) 54-Benefits Administration.....	14,212,000
(g) 56-Training and Development.....	3,071,000
(h) Reimbursements.....	-15,393,000
(i) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821).....	-758,000
(j) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	-5,916,000
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	758,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	5,916,000
8380-004-0001-For support of Department of Personnel Administration.....	18,763,000
Schedule:	
(a) 54-Benefits Administration	18,763,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.....	5,507,000
Schedule:	
(a) Payment of Claims	7,570,000
(b) Support, State Compensation Insurance Fund.....	379,000
(c) Prelitigation Expenses	170,000
(d) Support, Department of Industrial Relations	688,000
(e) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016)	-3,300,000
Provisions:	
1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.	
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.	
3. At the end of the 2000–01 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.	
8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account	3,300,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative	

Item	Amount
Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.	
8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers..... Provisions:	663,000
1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, for the Governor's Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.	
8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund	1,810,000
Schedule:	
(a) 10-Board of Chiropractic Examiners	1,851,000
(b) Reimbursements	-41,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund	899,000

Item	Amount
Schedule:	
(a) 10-Osteopathic Medical Board of California.....	915,000
(b) Reimbursements.....	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund.....	1,183,000
Schedule:	
(a) 10.01 Support.....	544,000
(b) 10.02 Training.....	639,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund	7,681,000
Schedule:	
(a) 10-California Horse Racing Board .	7,944,000
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942).....	-263,000
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund	263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2001	(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture	65,079,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	72,171,000
(b) 21-Marketing, Commodities, and Agricultural Services.....	19,248,000

Item	Amount
(c) 31-Assistance to Fairs and County Agricultural Activities	2,115,000
(d) 41.01-Executive, Management, and Administrative Services.....	11,846,000
(e) 41.02-Distributed Executive, Management, and Administrative Services.....	-10,331,000
(f) Reimbursements	-8,199,000
(g) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....	-12,850,000
(h) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	-2,265,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	-951,000
(j) Amount payable from the Agriculture Building Fund (Item 8570-001-0601)	-1,361,000
(k) Amount payable from the Federal Trust Fund (Item 8570-001-0890).....	-3,971,000
(l) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112)	-5,000
(m) Amount payable from the Satellite Wagering Account (Item 8570-012-0192)	-368,000
Provisions:	
1. Funds appropriated to Schedule (a) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2000-01 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional \$800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emer-	

Item	Amount
agency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, \$650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.	
3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, \$179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund	12,850,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	2,265,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	951,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,361,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,971,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	8,621,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	1,165,000
Schedule:	
(a) Base Rental and Fees	1,437,000
(b) Insurance	6,000
(c) Reimbursements	-278,000
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.	419,000
Schedule:	
(a) Base rental and fees	417,000
(b) Insurance	2,000
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item	Amount
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	368,000
8570-101-0001—For local assistance, Department of Food and Agriculture	10,515,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	10,515,000
(b) 31-Assistance to Fairs and County Agricultural Activities	1,333,000
(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191).....	–950,000
(d) Amount payable from the General Fund (Item 8570-111-0001).....	–383,000
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	

Item	Amount
8570-301-0001—For capital outlay, Department of Food and Agriculture.....	1,511,000
Schedule:	
(1) 90.80.001-Relocation: Yermo Agriculture Inspection Station—	
Working drawings.....	780,000
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—	
Working drawings.....	533,000
(3) 90.90.010-Statewide: Minor Projects	198,000
8570-301-0042—For capitol outlay, Department of Food and Agriculture, payable from the State Highway Account	425,000
Schedule:	
(1) 90.040.010-Relocation: Dorris Agriculture Inspection Station—	
Acquisition	425,000
8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, \$2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.	
8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures	

1	Item	Amount
2	to the total amount expended by all counties for the	
3	preceding fiscal year for agricultural programs that	
4	are supervised by the department and for pesticide	
5	use enforcement programs supervised by the Depart-	
6	ment of Pesticide Regulation. This item shall not be	
7	effective if a later enacted statute amends subdivi-	
8	sion (c) of Section 224 of the Food and Agricultural	
9	Code.	
10	8570-403—For Department of Food and Agriculture.	
11	Notwithstanding any other provision of law, 30 days	
12	prior to the Department of Food and Agriculture's	
13	entering into interim financing or long-term financ-	
14	ing, including bond agreements, pursuant to Article 9	
15	(commencing with Section 19590) of Chapter 4 of	
16	Division 8 of the Business and Professions Code, the	
17	department shall submit a report to the Chairperson	
18	of the Joint Legislative Budget Committee with cop-	
19	ies to the Chairpersons of Senate Budget and Fiscal	
20	Review Subcommittee Number 2, Assembly Ways	
21	and Means Subcommittee Number 3, the Senate Se-	
22	lect Committee on Fairs and Rural Issues, and the	
23	Subcommittee on Fairs and Expositions of the As-	
24	sembly Committee on Agriculture. The report shall	
25	list: (a) proposed individual satellite wagering ex-	
26	pansion projects at fairs, (b) costs for constructing,	
27	operating, and maintaining individual satellite wa-	
28	gering projects, (c) net revenue projections for indi-	
29	vidual satellite wagering projects, and (d) projected	
30	effect on net Satellite Wagering Account revenue re-	
31	sulting from individual satellite wagering projects	
32	and satellite wagering-related projects. Additional	
33	notification is not required for financing proposals	
34	unless refinancing will result in the expenditure of	
35	additional funds, in which case the report shall in-	
36	clude the above-requested information relating only	
37	to the new debt. Reporting shall be required only for	
38	satellite wagering projects that are funded by interim	
39	financing or long-term financing, including bond	
40	agreements.	
41	8620-001-0001—For support of Fair Political Practices	
42	Commission	2,315,000
43	Schedule:	
44	(a) 10.10-Local enforcement	1,136,000
45	(b) 10.20-Legal, technical assistance	
46	and state enforcement	1,179,000
47		
48		

Item	Amount
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....	2,251,000
Schedule:	
(1) 10-Secretary of State.....	733,000
For transfer by the State Controller to Item 0890-001-0001 as follows:	
(a) Personal Services ...	507,000
(b) Operating expenses and equipment	226,000
(2) 20-Franchise Tax Board.....	1,304,000
For transfer by the State Controller to Item 1730-001-0001 as follows:	
(c) 30-Political Reform Audit.....	1,304,000
(3) 30-Department of Justice.....	222,000
For transfer by the State Controller to Item 0820-001-0001 as follows:	
(d) 40-Criminal Law ...	80,000
(e) 50-Law Enforcement.....	142,000
(4) 40-Fair Political Practices Commission	(3,360,000)
(5) Reimbursements.....	-8,000
For transfer by the State Controller to Item 0890-001-0001(d)	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2001.	
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund	2,402,000
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund.....	2,440,000
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund	1,726,000
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account.....	6,864,000

Item	Amount
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	56,443,000
Schedule:	
(a) 10-Regulation of Utilities	70,401,000
(b) 20-Regulation of Transportation.....	13,432,000
(c) 30.01-Administration.....	15,433,000
(d) 30.02-Distributed Administration ...	15,433,000
(e) Reimbursements	12,930,000
(f) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042).	2,402,000
(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)	2,440,000
(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	1,726,000
(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	6,864,000
(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890).	1,028,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	1,028,000
8660-003-0412—For support of Public Utilities Commission payable from the Transportation Rate Fund, for rental payments on lease revenue bonds.....	151,000
Schedule:	
(a) Base Rental and Fees	150,000
(b) Insurance	1,000
8660-003-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account for rental payments on lease revenue bonds	555,000
Schedule:	
(a) Base Rental Fees.....	551,000
(b) Insurance	4,000

Item	Amount
8660-003-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account for rental payments on lease revenue bonds	4,335,000
Schedule:	
(a) Base Rental and Fees	4,306,000
(b) Insurance	29,000
8690-001-0001—For support of Seismic Safety Commission.....	821,000
Schedule:	
(a) 10-Seismic Safety Commission.....	1,001,000
(b) Reimbursements.....	-75,000
(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 8690-011-0768).....	-105,000
8690-011-0768—For support of Seismic Safety Commission, for payment to Item 8690-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.....	105,000
8700-001-0001—For support of Board of Control.....	941,000
Schedule:	
(a) 11-Citizens Indemnification	53,669,000
(b) 21-Disaster Relief Claim Program.....	19,000
(c) 31-Civil Claims Against the State ..	941,000
(d) 41-Citizens Benefiting the Public...	20,000
(e) 51.01-Administration.....	3,821,000
(f) 51.03-Executive Office	917,000
(g) 51.04-Revenue Recovery and Compliance Branch.....	5,895,000
(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch....	-10,633,000
(i) Reimbursements.....	-19,000
(j) Amount payable from the Restitution Fund (Item 8700-001-0214)....	-35,623,000
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	-18,046,000
(l) Amount payable from the Restitution Fund (Item 8700-002-0214)...	-20,000
Provisions:	
1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or	

Item	Amount
proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	35,623,000
Provisions:	
1. It is the intent of the Legislature that counties which contract with the Board of Control as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	18,046,000
8700-002-0214—For support of Board of Control, for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-101-0001—For local assistance, Board of Control, for reimbursement of special election costs pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999	686,000
Provisions:	
1. All expenses authorized and necessarily incurred in the preparation for and conduct of elections pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999, shall be reimbursed at a maximum rate of up to \$1.37 per registered voter or the actual amount claimed for nonconsolidated elections, whichever is less, and a maximum rate of up to \$0.66 per registered voter or the actual amount	

Item	Amount
claimed for consolidated elections, whichever is less.	
2. The Board of Control may approve claims of counties in which fewer than 20,000 registered voters were eligible to participate in a special election in amounts greater than the maximums specified in Provision 1.	
8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Adult Felony Restitution (Chapter 1123 of the Statutes of 1977).	
8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	1,800,000
Schedule:	
(a) 30-Administration.....	2,297,000
(b) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465)	–497,000
8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account	497,000
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy	714,000
Schedule:	
(a) 10-Milton Marks Commission on California State Government Organization and Economy.....	716,000
(b) Reimbursements.....	–2,000

Item	Amount
8800-001-0001—For support of Memberships in Inter-state Organizations, to be allocated by the State Controller	1,696,000
Schedule:	
(a) 10-Council of State Govern-ments	393,000
(b) 20-National Conference of State Legislatures	410,000
(c) 30-Western States Legislative For-estry Task Force	22,000
(d) 35-Pacific Fisheries Legislative Task Force	22,000
(e) 50-State and Local Legal Center ...	8,000
(f) 60-National Governors' Associa-tion	151,000
(g) 80-Coastal States' Organization.....	14,000
(h) 90-Western Governors' Association	36,000
(i) 91-National Center for State Courts	351,000
(j) 92-Western Interstate Commission for Higher Education	88,000
(k) 93-Interstate Compact for Educa-tion	126,000
(l) 94-For the Sake of the Salmon	75,000
8820-001-0001—For support of Commission on the Sta-tus of Women	430,000
Schedule:	
(a) 10-Administration, Legislation, Re-search and Information.....	432,000
(b) Reimbursements	-2,000
8830-001-0001—For support of California Law Revision Commission	627,000
Schedule:	
(a) 10-Law Revision Commission	642,000
(b) Reimbursements	-15,000
8840-001-0001—For support of California Commission on Uniform State Laws	134,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund.....	11,075,000
Schedule:	
(a) 10-State Auditor	11,075,000
8860-001-0001—For support of Department of Finance	25,791,000
Schedule:	
(a) 10-Annual Financial Plan	16,264,000
(b) 20-Program and Information Sys-tem Assessments	6,726,000
(c) 30-Supportive Data.....	9,939,000

1	Item	Amount
2	(d) 40.01-Administration.....	5,302,000
3	(e) 40.02-Distributed Administration ...	-4,827,000
4	(f) Reimbursements	-7,613,000
5	Provisions:	
6	1. The funds appropriated in this item for CAL-	
7	STARS shall be transferred by the Controller,	
8	upon order of the Department of Finance, or made	
9	available by the Department of Finance as a re-	
10	imbursement, to other items and departments for	
11	CALSTARS-related activities by the Department	
12	of Finance.	
13	2. The funds appropriated in this act for purposes of	
14	CALSTARS-related data processing costs may be	
15	transferred between any items in this act by the	
16	Controller upon order of the Director of Finance.	
17	Any funds so transferred shall be used only for	
18	support of CALSTARS-related data processing	
19	costs incurred.	
20	8860-025-0001—For support of Department of Finance,	
21	Program 25—School Attendance Audit Contract.....	3,000,000
22	Provisions:	
23	1. The funds appropriated in this item are for a con-	
24	tract with the Controller's Office to perform au-	
25	dits of school attendance records.	
26	8885-001-0001—For support of Commission on State	
27	Mandates, Program 10	1,712,000
28	Provisions:	
29	1. The Commission on State Mandates shall pro-	
30	vide, in applicable parameters and guidelines, as	
31	follows:	
32	(a) If a local agency or school district contracts	
33	with an independent contractor for the prepa-	
34	ration and submission of reimbursement	
35	claims, the costs reimbursable by the state for	
36	that purpose shall not exceed the lesser of (1)	
37	10 percent of the amount of the claims pre-	
38	pared and submitted by the independent con-	
39	tractor, or (2) the actual costs that necessarily	
40	would have been incurred for that purpose if	
41	performed by employees of the local agency	
42	or school district.	
43	(b) The maximum amount of reimbursement au-	
44	thorized by subdivision (a) may be exceeded	
45	only if the local agency or school district es-	
46	tablishes, by appropriate documentation, that	
47	the preparation and submission of these	
48	claims could not have been accomplished	

Item	Amount
without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law	2,286,000
Schedule:	
(a) 10-Regulatory Oversight.....	2,426,000
(b) Reimbursements.....	-140,000
8940-001-0001—For support of Military Department....	39,568,000
Schedule:	
(a) 10-Army National Guard	38,294,000
(b) 20-Air National Guard	13,364,000
(c) 30.01-Office of the Adjutant General.....	6,438,000
(d) 30.02-Distributed Office of the Adjutant General	-6,438,000
(e) 35-Military Support to Civil Authority	3,583,000
(f) 40-Military Retirement.....	2,888,000
(g) 50-California Cadet Corps	1,528,000
(h) 55-California State Military Reserve.....	220,000
(i) 65-California National Guard youth programs	16,914,000
(j) Reimbursements.....	-2,164,000
(k) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485).....	-150,000
(l) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	-34,909,000
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance,	

Item	Amount
or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.	
2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
3. The Military Department shall contract with Cuesta College for the education component of the Boot Camp Academy conducted at Camp San Luis Obispo.	
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.....	150,000
Provisions:	
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.	
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund	34,909,000
8940-301-0001—For capital outlay, Military Department.....	2,504,000
Schedule:	
(1) 70.10.010-Statewide: Project planning, working drawings, and supervision of construction	329,000
(2) 70.12.020-Statewide: Armory Facility Survey and Masterplan, Phase II	545,000
(3) 70.90.030-Statewide: Minor Projects.....	1,630,000
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund	36,000
Schedule:	
(1) 70.99.020-Advanced Plans and Studies—Construction	36,000
8955-001-0001—For support of Department of Veterans Affairs.....	2,663,000

Item	Amount
Schedule:	
(a) 10-Farm and Home Loans to Veterans	1,296,000
(b) 20-Veterans Claims and Rights	1,506,000
(c) 30-Care of Sick and Disabled Veterans.....	1,498,000
(d) 50.01-General Administration	2,838,000
(e) 50.02-Distributed General Administration.....	-2,838,000
(f) Reimbursements	-316,000
(g) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	-25,000
(h) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,296,000
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund	25,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	1,296,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,350,000
Schedule:	
(a) 20-Veterans Claims and Rights	3,188,000
(b) Reimbursements.....	-838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	314,000
8960-011-0001—For support of Veterans' Home of California-Yountville.....	35,841,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	68,158,000
(b) Reimbursements	-21,290,000
(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890)	-11,027,000
Provisions:	
1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated	

Item	Amount
<p>in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.</p>	
<p>2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.</p>	
<p>3. Of the funds appropriated in Schedule (a), the amount of \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.</p>	
<p>8960-011-0890—For support of Veterans' Home of California-Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund</p>	11,027,000
<p>8960-301-0701—For capital outlay, Veterans' Home of California-Yountville payable from the Veterans' Home Fund</p>	4,579,000
<p>Schedule:</p>	
<p>(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Construction.....</p>	766,000
<p>(2) 80.20.260-Yountville: Convert and Renovate Laundry Facility—Working drawings and construction</p>	1,713,000
<p>(3) 80.20.280-Yountville: Veterans Home Cemetery Restoration—Preliminary plans, working drawings and construction.....</p>	147,000
<p>(4) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction.....</p>	510,000

Item	Amount
(5) 80.20.295-Yountville: Hospital Emergency Notification System— Preliminary plans, working draw- ings, and construction.....	679,000
(6) 80.20.300-Yountville: Renovate 1.25 Million Gallon Water Storage Tank and Transmission Line— Preliminary plans and working drawings.....	190,000
(7) 80.20.045-Minor projects.....	574,000
8960-301-0890—For capital outlay, Veterans' Home of California-Yountville, payable from Federal Trust Fund	4,079,000
Schedule:	
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L— Construction	2,228,000
(2) 80.20.280-Yountville: Veterans Home Cemetery Restoration— Preliminary plans, working draw- ings and construction	274,000
(3) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction.....	1,414,000
(4) 80.20.045-Yountville: Minor projects.....	163,000
8965-001-0001—For support of the Veterans' Home of California-Barstow.....	12,320,000
Schedule:	
(a) 30-Care of Sick and Disabled Vet- erans	20,810,000
(b) Reimbursements.....	-5,001,000
(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890) ..	-3,489,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Con- troller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall re- quire approval by the Department of Finance.	

Item	Amount
Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
8965-001-0890—For support of the Veterans' Home of California-Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	3,489,000
8965-003-0001—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds	791,000
Schedule:	
(a) Base rental and fees	1,124,000
(b) Insurance	43,000
(c) Reimbursements	-212,000
(d) Amount payable from Federal Trust Fund (Item 8965-003-0890).....	-164,000
8965-003-0890—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds, for payment to Item 8965-003-0001, payable from the Federal Trust Fund.....	164,000
8965-301-0701—For capital outlay, Veterans' Home of California-Barstow, payable from Veterans' Home Fund	442,000
Schedule:	
(1) 80.30.100-Barstow: Modified Assisted Living Space—Preliminary plans, working drawings, and construction.....	442,000
8966-001-0001—For support of the Veterans' Home of California-Chula Vista	10,287,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	17,700,000
(b) Reimbursements.....	-3,956,000
(c) Amount payable from the Federal Trust Fund (Item 8966-001-0890).	-3,457,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	

Item	Amount
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
8966-001-0890—For support of the Veterans' Home of California-Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund.....	3,457,000
8966-003-0001—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds	519,000
Schedule:	
(a) Base rental and fees	548,000
(b) Insurance	49,000
(c) Amount payable from Federal Trust Fund (Item 8966-003-0890).....	-78,000
8966-003-0890—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds, for payment to Item 8966-003-0001, payable from the Federal Trust Fund.....	78,000
9100-101-0001—For local assistance, Tax Relief.....	565,564,000
Schedule:	
(a) 10-Senior Citizens' Property Tax Assistance.....	22,575,000
(b) 20-Senior Citizens' Property Tax Deferral Program	17,510,000
(c) 30-Senior Citizen Renters' Tax Assistance.....	80,185,000
(d) 50-Homeowners' Property Tax Relief.....	408,750,000
(e) 60-Subventions for Open Space	36,500,000
(f) 90-Substandard Housing	44,000
Provisions:	
1. Schedule (a) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
Any unexpended balance in Schedule (a) may be used to make payments to senior citizen renter claimants under Schedule (c).	
2. Schedule (b) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the	

1	Item	Amount
2	Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.	
3	3. Schedule (c) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
4	Any unexpended balance in Schedule (c) may be used to make payments to senior citizen homeowner claimants under Schedule (a).	
5	4. Schedule (d) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or Section 16120 of the Government Code.	
6	5. Schedule (e) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or Section 16140 of the Government Code.	
7	6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Depart-	

Item	Amount
ment of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 1999–00 pursuant to Sections 17299 and 24436.5 of the Revenue and Taxation Code.	
This amount is in lieu of any statutory requirement.	
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,007,000
Schedule:	
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	277,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	368,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	362,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	

	Item	Amount
2	2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3	3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year: (a) Senior Citizen’s Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983) (b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	
24	9210-101-0001—For local assistance, Local Government Financing for allocation by the Controller to local jurisdiction for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.....	100,000,000
30	Provisions:	
31	1. Notwithstanding any other provision of law, the Director of Finance may augment this item, not to exceed \$21,269,000.	
32	2. Notwithstanding Section 30061 of the Government Code, the augmentation provided pursuant to Provision 1 shall augment the allocation provided to local law enforcement jurisdictions pursuant to paragraph (3) of subdivision (b) of Section 30061 of the Government Code is at least \$100,000.	
41	9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller.....	3,000,000
44	Provisions:	
45	1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of	
46		
47		
48		

1	Item	Amount
2	Part 1 of Division 4 of Title 2 of the Government Code.	
3		
4	2. The Controller shall allocate funds appropriated	
5	in this item to redevelopment agencies that have	
6	pledged, pursuant to bond instruments and sup-	
7	porting documents, special supplemental subven-	
8	tions as security for payment of the principal and	
9	interest on bonds, and have demonstrated that	
10	gross tax increment revenues allocated to them in	
11	the 1999–00 fiscal year (as reported for inclusion	
12	in the Controller’s “Annual Report of Financial	
13	Transactions Concerning Community Redevelop-	
14	ment Agencies of California, Fiscal Year	
15	1999–00”), less housing set-aside amounts not	
16	available for debt service, and less any reserve re-	
17	quirement deficiency existing as of December 31,	
18	2000, would be insufficient to cover their maxi-	
19	mum annual debt service requirements on bonds	
20	to which special supplemental subventions have	
21	been pledged. The amount allocated to any rede-	
22	velopment agency shall not exceed the lesser of:	
23	(a) the amount that the redevelopment agency	
24	would otherwise be entitled to receive pursuant to	
25	paragraph (3) of subdivision (c) of Section 16111	
26	of the Government Code, or (b) the amount re-	
27	quired by the redevelopment agency to cover its	
28	maximum annual debt service requirements on	
29	bonds to which special supplemental subventions	
30	have been pledged, plus any reserve requirement	
31	deficiency existing as of December 31, 2000, less	
32	the amount of gross tax increment revenues allo-	
33	cated to it in the 1999–00 fiscal year, less housing	
34	set-aside amounts not available for debt service.	
35	3. If the allocation required pursuant to Provision 2	
36	would exceed the amount of the appropriation in	
37	this item, the Controller shall prorate the alloca-	
38	tion to those redevelopment agencies that meet	
39	the requirements of Provision 2.	
40	4. Notwithstanding Section 2.00, the Controller	
41	shall allocate up to 50 percent of the appropriation	
42	in this item on or before December 31, 2000, and	
43	up to the remaining amount of the appropriation	
44	in this item on or before July 31, 2001. Expendi-	
45	ture of the amount to be allocated on July 31,	
46	2001, shall be accounted by the Controller as an	
47	expenditure of the 2001–02 fiscal year.	
48		

Item	Amount
9210-110-0001—For local assistance, Local Government Financing	147,000
Provisions:	
1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2000, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2000.	
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	6,072,000
Schedule:	
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975).....	3,023,000
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	2,896,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981).....	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991).....	153,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980).....	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited	

1	Item	Amount
2	to verify the actual amount of the mandated costs	
3	in accordance with subdivision (d) of Section	
4	17561 of the Government Code. Audit adjust-	
5	ments to prior year claims may be paid from this	
6	item. Funds appropriated in this item may be used	
7	to provide reimbursement pursuant to Article 5	
8	(commencing with Section 17615) of Chapter 4 of	
9	Part 7 of Division 4 of Title 2 of the Government	
10	Code.	
11	2. If any of the scheduled amounts are insufficient to	
12	provide full reimbursement of costs, the State	
13	Controller may, upon notifying the Director of Fi-	
14	nance in writing, augment those deficient	
15	amounts from the unencumbered balance of any	
16	other scheduled amounts therein. No order may	
17	be issued pursuant to this provision unless written	
18	notification of the necessity therefor is provided	
19	to the chairperson of the committee in each house	
20	which considers appropriations and the Chairper-	
21	son of the Joint Legislative Budget Committee or	
22	his or her designee.	
23	3. Pursuant to Section 17581 of the Government	
24	Code, mandates identified in the appropriation	
25	schedule of this item with an appropriation of \$0	
26	and included in the language of this provision are	
27	specifically identified by the Legislature for sus-	
28	pension during the 2000–01 fiscal year:	
29	(a) Filipino Employee Surveys (Ch. 845, Stats.	
30	1978)	
31	(b) Lis Pendens (Ch. 889, Stats. 1981)	
32	(c) Proration of Fines and Court Audits (Ch. 980,	
33	Stats. 1984)	
34	(d) Involuntary Lien Notices (Ch. 1281, Stats.	
35	1980)	
36	(e) Domestic Violence Information (Ch. 1609,	
37	Stats. 1984)	
38	(f) CPR Pocket Masks (Chapter 1334, Stats.	
39	1987)	
40	9620-001-0001—For Payment of Interest on General	
41	Fund loans, upon order of the Director of Finance,	
42	for any General Fund loan	24,200,000
43	Provisions:	
44	1. The Director of Finance, the Controller, and the	
45	State Treasurer shall satisfy any need of the Gen-	
46	eral Fund for borrowed funds in a manner consis-	
47	tent with the Legislature’s objective of conducting	
48	General Fund borrowing in a manner that best	

1	Item	Amount
2	meets the state's interest. The state fiscal officers	
3	may, among other factors, take into consideration	
4	the costs of external versus internal borrowings	
5	and potential impact on other borrowings of the	
6	state.	
7	2. In the event that interest expenses related to inter-	
8	nal borrowing exceed the amount appropriated by	
9	this item, there is hereby appropriated any	
10	amounts necessary to pay the interest. Funds ap-	
11	propriated by this item shall not be expended prior	
12	to 30 days after the Department of Finance noti-	
13	fies the Joint Legislative Budget Committee of the	
14	amount(s) necessary or not sooner than such	
15	lesser time as the Chairperson of the Joint Legis-	
16	lative Budget Committee may determine.	
17	9625-001-0001—For Interest Payments to the Federal	
18	Government arising from the federal Cash Manage-	
19	ment Improvement Act of 1990	15,200,000
20	Provisions:	
21	1. Expenditures from the funds appropriated by this	
22	item shall be made by the Controller, subject to	
23	the approval of the Department of Finance, and	
24	shall be charged to the fiscal year in which the dis-	
25	bursement is issued.	
26	2. In the event that expenditures for interest pay-	
27	ments to the federal government arising from the	
28	federal Cash Management Improvement Act of	
29	1990 exceed the amount appropriated by this	
30	item, the Director of Finance may allocate an ad-	
31	ditional amount not to exceed \$10,000,000 over	
32	the amount appropriated by this item. This allo-	
33	cation shall be made no sooner than 30 days after	
34	notification to the Chairperson of the Joint Legis-	
35	lative Budget Committee and the chairperson of	
36	the fiscal committees in each house.	
37	9625-001-0042—For Interest Payment to the Federal	
38	Government arising from the Cash Management Im-	
39	provement Act of 1990, payable from the State High-	
40	way Account, State Transportation Fund.....	500,000
41	Provisions:	
42	1. Provision 1 of Item 9625-001-0001 also applies to	
43	this item.	
44	2. In the event that expenditures for interest pay-	
45	ments to the federal government arising from the	
46	Cash Management Improvement Act of 1990 ex-	
47	ceed the amount appropriated by this item, the Di-	
48	rector of Finance may allocate an additional	

Item	Amount
amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation.....	386,904,000
Schedule:	
(a) Health benefit premiums.....	345,799,000
(b) Dental care premiums	41,105,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.	
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1999–00 fiscal year, shall not be enrolled in a basic health benefits plan during the 1999–00 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifi-	

	Item	Amount
2	cally excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
4	3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$181 for a single enrollee, \$344 for an enrollee and one dependent, and \$441 for an enrollee and two or more dependents.	
9	9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion	1,000
20	Provisions:	
21	1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate sufficient amounts, not to exceed \$1,200,000, from the Special Fund for Economic Uncertainties to this item.	
27	2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.	
39	3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.	
42	4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed \$70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.	
48		

	Item	Amount
2	5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.	
7	6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.	
20	9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
29	9800-001-0001—For Augmentation for Employee Compensation.....	30,000,000
31	Provisions:	
32	1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
36	2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit	

Item	Amount
schedules established by the Department of Personnel Administration.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	19,780,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	10,220,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to non-governmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	

Item	Amount
9840-001-0001—For Augmentation for Contingencies or Emergencies	2,000,000
Provisions:	
1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.	
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no ap- propriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.	
3. Emergency and contingency expenditure authori- zations and deficiency expenditure authorizations shall be limited to purposes which have been spe- cifically approved by the Legislature in Budget Acts or other legislation, except that not more than \$500,000 of each fund may be expended for purposes for which no such specific prior autho- rizations exist.	
4. Authorizations for expenditures or deficiency ex- penditures arising from a contingency shall be- come effective no sooner than 30 days after noti- fication in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each in- stance determine.	
5. For expenditure authorizations or deficiency ex- penditure authorizations arising from an emer- gency, the Director of Finance shall file with the Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expendi- ture authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount au- thorized for expenditure in the 2000–01 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no	

1	Item	Amount
2	sooner than such lesser time as the committee, or	
3	its designee, may in each instance determine, ex-	
4	cept that no such limit shall apply if the Director	
5	of Finance states in writing to the Chairperson of	
6	the Joint Legislative Budget Committee the ne-	
7	cessity and urgency for the allocation which, in	
8	the judgment of the director, makes prior approval	
9	impractical.	
10	6. For purposes for which the Governor previously	
11	vetoed funding, allocation of funds or authoriza-	
12	tion for deficiency expenditures shall not be made	
13	under the emergency provisions.	
14	9840-001-0494—For Augmentation for Contingencies or	
15	Emergencies, payable from unallocated special	
16	funds.....	1,500,000
17	Provisions:	
18	1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
19	0001 also apply to this item.	
20	2. For the Augmentation for Contingencies or Emer-	
21	gencies, payable from special funds, there are ap-	
22	propriated from each special fund sums necessary	
23	to meet contingencies or emergencies, to be ex-	
24	pended only on written authorization of the Di-	
25	rector of Finance. No deficiencies shall be autho-	
26	rized by the Director of Finance in any	
27	appropriation of money from special funds made	
28	by this act for the 2000–01 fiscal year under the	
29	provisions of Section 11006 of the Government	
30	Code. Accounts, special accounts, and funds	
31	in the General Fund, that are treated as other	
32	governmental cost funds for accounting and bud-	
33	geting purposes in accordance with Section 13303	
34	of the Government Code, shall be considered to	
35	be special funds within the meaning of this item.	
36	9840-001-0988—For Augmentation for Contingencies or	
37	Emergencies, payable from unallocated nongovern-	
38	mental cost funds	1,500,000
39	Provisions:	
40	1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
41	0001 also apply to this item.	
42	2. For Reserve for Contingencies or Emergencies,	
43	payable from nongovernmental cost funds, there	
44	is appropriated from each nongovernmental cost	
45	fund that is subject to control or limited by this	
46	act, sums necessary to meet contingencies or	
47	emergencies, to be expended only on written au-	
48	thorization of the Director of Finance. No defi-	

1	Item	Amount
2	ciencies shall be authorized by the Director of Fi-	
3	nance in any appropriation of money from	
4	nongovernmental cost funds made by this act for	
5	the 2000–01 fiscal year under the provisions of	
6	Section 11006 of the Government Code.	
7	9840-011-0001—For Augmentation for Contingencies or	
8	Emergencies (Loans)	(2,500,000)
9	Provisions:	
10	1. This appropriation is for loans that may be made	
11	to state agencies which derive their support from	
12	the General Fund or from sources other than the	
13	General Fund, upon terms and conditions for re-	
14	payment as may be prescribed by the Department	
15	of Finance. Any sum so loaned shall, if ordered by	
16	the Department of Finance, be transferred by the	
17	State Controller to the fund from which the sup-	
18	port of the agency is derived.	
19	2. No loan shall be made which requires repayment	
20	from a future legislative appropriation.	
21	3. Authorizations for loans shall become effective	
22	no sooner than 30 days after notification in writ-	
23	ing to the Joint Legislative Budget Committee, or	
24	no sooner than a lesser time which the committee,	
25	or its designee, may in each instance determine,	
26	except that this limit shall not apply if the Director	
27	of Finance states in writing to the Chairperson of	
28	the Joint Legislative Budget Committee the ne-	
29	cessity and urgency for the loan which, in the	
30	judgment of the director, makes prior approval	
31	impractical.	
32	4. Within 10 days after approval, the Director of Fi-	
33	nance shall file with the Joint Legislative Budget	
34	Committee copies of all executive orders for loans	
35	stating the reasons for, and the amount of, all of	
36	these authorizations.	
37	9840-490—Reappropriation, Augmentation for Contin-	
38	gencies or Emergencies. As of June 30, 2000, the	
39	balances of the appropriations made by Items 9840-	
40	001-0001, 9840-001-0494 and 9840-001-0988, Bud-	
41	get Act of 1999, shall revert to the unappropriated	
42	surplus of the General Fund, special funds, and non-	
43	governmental cost funds, respectively.	
44	As of July 1, 2000, the amounts reverted as of	
45	June 30, 2000, for Items 9840-001-0001, 9840-001-	
46	0494 and 9840-001-0988, Budget Act of 1999, are	
47	reappropriated and shall be available until June 30,	
48	2001, and may be expended on written authorization	

1	Item	Amount
2	of the Department of Finance issued on or before said	
3	date, for contingencies and emergencies, within the	
4	meaning of those items, occurring during the	
5	1999–00 fiscal year.	
6	9860-301-0001—For Unallocated Capital Outlay	
7	(10.10.010).....	2,000,000
8	Provisions:	
9	1. The funds appropriated in this item are to be al-	
10	located by the Department of Finance to state	
11	agencies to develop design and cost information	
12	for new projects for which funds have not been	
13	appropriated previously, but which are anticipated	
14	to be included in the 2001–02 or 2002–03 Gov-	
15	ernor’s Budget or 2002–03 five-year capital out-	
16	lay plans. The amount appropriated in this item	
17	shall not be construed as a commitment by the	
18	Legislature as to the amount of capital outlay	
19	funds it will appropriate in any future fiscal year.	
20	9905-001-0001—For allocation by Department of Fi-	
21	nance for projects awarded by the Information Tech-	
22	nology Innovation Council in support of information	
23	technology innovation activities for state entities....	10,000,000
24	Provisions:	
25	1. The Department of Finance shall make alloca-	
26	tions from funds appropriated in this item for in-	
27	novative information technology activities in ac-	
28	cordance with the guidelines established by the	
29	Information Technology Innovation Council.	
30	Projects must be evaluated by the Department of	
31	Information Technology using the criteria estab-	
32	lished by the Council. Final selection of awards	
33	will be made by the Information Technology	
34	Council prior to allocation of funds by the Depart-	
35	ment of Finance.	
36	2. No authorization for expenditure may be granted	
37	under this item to the Legislature, the University	
38	of California, the California State University, the	
39	State Compensation Insurance Fund, or any	
40	agency provided for under Article VI of the Cali-	
41	fornia Constitution.	
42	3. The Information Technology Innovation Council	
43	shall be composed as follows:	
44	(1) Two representatives from the Governor’s Of-	
45	fice.	
46	(2) Two cabinet level agency secretaries or their	
47	designee.	
48		

Item	Amount
(3) The State Chief Information Officer or his or her designee.	
(4) The Director of Finance or his designee.	
4. The Information Technology Innovation Council shall establish policies, procedures, and criteria relative to innovative technological systems and services and their applications to government as well as recommend funding for those proposed projects that meet established requirements.	
5. An allocation by the Department of Finance shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairman of the Joint Legislative Budget Committee may determine.	
6. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for allocation and expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	

GENERAL SECTIONS STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2000, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or

1 project, except as otherwise provided in this act. Each schedule is a re-
2 striction or limitation upon the expenditure of the respective appropria-
3 tion made by this act, does not itself appropriate any money, and is not
4 itself an item of appropriation.

5 As used in this act in reference to the schedules “category”, “pro-
6 gram”, or “project” means a class of expenditure such as, but not lim-
7 ited to:

8 (a) “Personal services,” which shall include all expenditures for
9 payment of officers and employees of the state, including: salaries and
10 wages, workers’ compensation, compensation paid to employees on ap-
11 proved leave of absence on account of sickness, unemployment com-
12 pensation benefits, insurance premiums for workers’ compensation
13 coverage, industrial disability leave and payments, nonindustrial dis-
14 ability benefits and payments, the state’s contributions to the Public
15 Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Uni-
16 versity of California Retirement Fund to provide for that portion of re-
17 tirement costs to be provided for Hastings College of the Law in Item
18 6600-001-0001 of this Budget Act, the Old Age and Survivors’ Insur-
19 ance Revolving Fund, the Public Employees’ Contingency Reserve
20 Fund, and the state’s cost of health benefits plans; but do not include
21 compensation of independent contractors rendering personal services to
22 the state under contract.

23 (b) “Operating expenses and equipment,” which shall include all
24 expenditures for purchase of materials, supplies, equipment, services
25 (other than services of state officers and employees), departmental ser-
26 vices (services provided by other organizational units within a depart-
27 ment, including indirect distributed costs), and all other proper ex-
28 penses.

29 (c) “Preliminary plans” are defined as a site plan, architectural floor
30 plans, elevations, outline specifications, and a cost estimate. For each
31 utility, site development, conversion and remodeling project, the draw-
32 ings shall be sufficiently descriptive to accurately convey the location,
33 scope, cost, and the nature of the improvement being proposed.

34 (d) “Working drawings” are defined as a complete set of plans and
35 specifications showing and describing all phases of a project, architec-
36 tural, structural, mechanical, electrical, civil engineering, and landscap-
37 ing systems to the degree necessary for the purposes of accurate bidding
38 by contractors and for the use of artisans in constructing the project. All
39 necessary professional fees and administrative service costs are in-
40 cluded in the preparation of these drawings.

41 (e) “Construction,” when used in connection with a capital outlay
42 project, shall include all such related things as fixtures, installed equip-
43 ment, auxiliary facilities, contingencies, project construction, manage-
44 ment, administration and associated costs.

45 (f) “Minor projects” include planning, working drawings, construc-
46 tion, improvements, and equipment projects not specifically set forth in
47 the schedule.

(g) “Programs” include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, “State of California Governor’s Budget for 2000–01,” submitted by the Governor to the Legislature at the 2000 portion of the 1999–00 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state’s contribution to the Public Employees’ Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state’s contribution to the Teachers’ Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state’s contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state’s contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state’s contribution to the Public Employees’ Contingency Reserve Fund, the state’s contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of the Government Code, and the state’s contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state’s contributions as provided by Sections 22825.1, 22828 and 22829 of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code and by Sections

22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure, and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2000–01 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the Public Employees' Retirement System and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier.....	1.491%
Miscellaneous, Second Tier.....	0.000%
State Industrial	0.026%
State Safety	7.487%
Highway Patrol	13.345%
Peace Officer/Firefighter	0.000%

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 2000–01 fiscal year retirement benefits.

(b) Notwithstanding any other provisions of law, the Department of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the reductions required by subdivisions (a) and (b) are made.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22826 of the Government Code, shall be 0.5 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses.

SEC. 4.50. Notwithstanding any other provision of law, the Department of Finance shall adjust amounts budgeted in appropriation items for rental payments on lease-purchase and lease revenue bonds, including reimbursements in departments as indicated below:

Agency	General Fund	Other Funds	Reimburse- ments	Total
0890	\$5,579,000	\$1,761,000	-\$7,331,000	\$ 9,000
1100	-\$ 81,000	—	\$ 92,000	\$ 11,000
1730	\$ 70,000	—	-\$ 70,000	—
2660	—	-\$ 315,000	—	-\$ 315,000
3540	\$ 911,000	—	—	\$ 911,000
5460	\$1,256,000	—	—	\$1,256,000
6120	\$ 410,000	—	-\$ 394,000	\$ 16,000
6440	\$ 132,000	—	-\$ 785,000	-\$ 653,000
6610	-\$1,031,000	—	\$ 442,000	-\$ 589,000
8570	\$ 384,000	-\$ 189,000	-\$ 200,000	-\$ 5,000
8660	—	\$ 3,000	—	\$ 3,000
8965	\$ 277,000	-\$ 164,000	-\$ 103,000	\$ 10,000
8966	\$ 33,000	-\$ 78,000	—	-\$ 45,000
Totals	\$7,940,000	\$1,018,000	-\$8,349,000	\$ 609,000

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for lease revenue debt and other related costs as reported by the State Treasurer's Office for the 2000–01 fiscal year.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs for: (1) preconstruction activities or (2) construction activities performed by departmental staff or inmate day labor have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay such interim financing costs. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

SEC. 5.25. (a) Payment of the attorney fees specified below arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the “private attorney general” doctrine, or the “substantial benefit” doctrine, or for

(2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

1 (b) Expenditures pursuant to subdivision (a) shall be made by the
2 State Controller, subject to the approval of the Department of Finance,
3 and shall be charged to the fiscal year in which the disbursement is is-
4 sued.

5 (c) No payment shall be made by the State Controller for expendi-
6 tures pursuant to subdivision (a) except in full and final satisfaction of
7 the claim, settlement, compromise, or judgment for attorney's fees in-
8 curred in connection with a single action.

9 (d) The Director of Finance shall notify the Chairperson of the Joint
10 Legislative Budget Committee, the Chairperson of the Senate Commit-
11 tee on Budget and Fiscal Review, and the Chairperson of the Assembly
12 Budget Committee pursuant to Section 27.00 of this act when there are
13 insufficient funds appropriated in this act in support of the state opera-
14 tions of the affected agency, department, board, bureau, or commission
15 to satisfy the claim completely.

16 SEC. 6.00. No more than \$100,000 of the funds appropriated for
17 support purposes under Section 2.00 or any other sections of this act
18 may be encumbered for preliminary plans, working drawings, or con-
19 struction of any project for the alteration of a state facility unless the
20 Director of Finance determines that the proposed alteration is critical
21 and that it is necessary to proceed using funds appropriated for support
22 purposes. The maximum cost of any such project shall not exceed
23 \$400,000, and any approved critical project costing more than
24 \$100,000, but not greater than \$400,000, shall be reported to the Chair-
25 person of the Joint Legislative Budget Committee or his or her desig-
26 nee, not less than 30 days prior to requesting bids for the project. The
27 report shall detail those factors that make the project so critical that it
28 must proceed using support funds.

29 SEC. 8.50. (a) In making appropriations to state agencies that are
30 eligible for federal programs, it is the intent and understanding of the
31 Legislature that applications made by the agencies for federal funds un-
32 der federal programs shall be for the maximum amount allowable un-
33 der federal law. Therefore, any amounts received from the federal gov-
34 ernment are hereby appropriated from federal funds for expenditure or
35 for transfer to, and disbursement from, the State Treasury fund estab-
36 lished for the purpose of receiving the federal assistance subject to any
37 provisions of this act that apply to the expenditure of these funds, in-
38 cluding Section 28.00 of this act.

39 (b) However, if federal funds for block grant programs assumed by
40 the state or for any item receiving federal funds are reduced by more
41 than 5 percent of the amount appropriated in this act, the Director of Fi-
42 nance shall notify the chairperson of the committee in each house which
43 considers appropriations, and the Chairperson of the Joint Legislative
44 Budget Committee, in writing within 30 days after notification by the
45 federal government that federal funds have been reduced, and shall in-
46 clude an estimate of the amount of the available or anticipated federal
47 funds, the 2000–01 fiscal year expenditures of each program affected
48 by the reduction, the effect of reduced funding on service levels autho-

1 rized by this act, and a plan of reduced expenditures for each program
2 affected by the reduction. The plan shall be operational on an interim
3 basis for up to 45 days pending legislative review, after which time the
4 plan shall become permanent.

5 SEC. 8.51. Each state agency shall, by certification to the State
6 Controller, identify the account within the Federal Trust Fund when
7 charges are made against any appropriation made herein from the Fed-
8 eral Trust Fund.

9 SEC. 9.20. Notwithstanding Section 15860 of the Government
10 Code, the amount of funds expended for administrative costs associ-
11 ated with any appropriation contained in this act for acquisition of
12 property pursuant to the Property Acquisition Law shall be limited to
13 the amount specified for those costs in the Supplemental Report of the
14 Budget Act of 2000. Amounts for administrative costs may be aug-
15 mented by no more than 5 percent by the State Public Works Board.
16 Notwithstanding the foregoing, any amounts needed for administrative
17 costs associated with acquisition through the condemnation authority
18 of the State Public Works Board shall be provided through augmenta-
19 tion of the affected appropriations as authorized by existing law.

20 SEC. 9.30. In the event that federal courts issue writs of execution
21 for the levy of state funds and such writs are executed, the State Con-
22 troller shall so notify the Department of Finance. The Department of
23 Finance shall then notify the State Controller of the specific appro-
24 priation or fund to be charged. Federal writs of execution for the levy
25 of state funds may only be charged against appropriations or funds hav-
26 ing a direct programmatic link to the circumstances under which the
27 federal writ was issued. If the appropriate department or agency no
28 longer exists, or no linkage can be identified, the federal writ shall be
29 charged to the unappropriated surplus of the General Fund. In the event
30 that an appropriation in the act is made deficient by such a charge,
31 funding augmentations must follow the regular budget processes in-
32 cluding Section 27.00 of the Budget Act. However, the 30-day notifi-
33 cation requirement is waived for payments mandated by federal courts.

34 SEC. 9.50. For minor capital outlay projects for which, pursuant
35 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-
36 vices of the Department of General Services are not required and a state
37 agency or department is authorized to carry out its own project, the
38 amount of the unencumbered balance of the project shall be determined
39 in accordance with Section 14959 of the Government Code. Upon re-
40 ceipt of bids for the project, an estimate of any amount necessary for
41 the completion of the project, including supervision, engineering, and
42 other items, if any, shall be deemed a valid encumbrance and shall be
43 included with any other valid encumbrance in determining the amount
44 of an unencumbered balance.

45 SEC. 11.00. (a) A state agency to which state funds are appropri-
46 ated by one or more statutes, including this act, for an information tech-
47 nology project may not enter into one or more contracts, or agree to one
48 or more contract amendments, in the 2000–01 fiscal year that result, in

1 the aggregate, in an increase in the budgeted cost of the project ex-
2 ceeding five hundred thousand dollars (\$500,000), or 10 percent of the
3 budgeted cost of the project, whichever is less, unless the approval of
4 the Department of Finance is first obtained and written notification of
5 that approval is provided by the department to the Chairperson of the
6 Joint Legislative Budget Committee, and the chairperson of the budget
7 committee of each house of the Legislature, not less than 30 days prior
8 to the effective date of the approval, or not sooner than whatever lesser
9 time the chairperson of the joint committee, or his or her designee, may
10 in each instance determine. Each notification required by this section
11 shall (1) explain the necessity and rationale for the proposed contract
12 or amendment, (2) identify the cost savings, revenue increase, or other
13 fiscal benefit of the proposed contract or amendment, and (3) identify
14 the funding source for the proposed contract or amendment.

15 (b) Subdivision (a) does not apply to a resulting increase in the bud-
16 geted cost of a project that is less than one hundred thousand dollars
17 (\$100,000), or that is funded by an augmentation authorized pursuant to
18 Section 26.00 of this act.

19 (c) The following definitions apply for the purposes of this section:

20 (1) "Budgeted cost of a project" means the total cost of the project
21 as identified in the most recent feasibility study report, special project
22 report, or equivalent document submitted to the Legislature in connec-
23 tion with its consideration of a bill that appropriated any state funding
24 for that project.

25 (2) "State agency" means each agency of the state that is subject to
26 both Chapter 7 (commencing with Section 11700) of Part 1 of, and Ar-
27 ticle 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-
28 vision 3 of Title 2 of the Government Code.

29 SEC. 11.11. In order to protect the privacy of state employees and
30 ensure the security of the payment of public funds, all departments,
31 boards, offices, and other agencies and entities of the state shall dis-
32 tribute pay warrants and direct deposit advice to employees in a man-
33 ner that ensures that personal and confidential information contained
34 on the warrants and direct deposit advice is protected from unautho-
35 rized access. The Department of Personnel Administration shall advise
36 all departments, boards, offices, and other agencies and entities of state
37 government of the requirements contained in this section.

38 SEC. 11.52. Notwithstanding any other provision of law, the State
39 Controller shall transfer to the General Fund the unencumbered bal-
40 ance, as of June 30, 2000, from the following funds: (a) State Con-
41 struction Program Fund; (b) Special Account for Capital Outlay; (c)
42 Energy and Resources Fund; and (d) Capital Outlay Fund for Public
43 Higher Education.

44 SEC. 11.60. Notwithstanding Article 12 (commencing with Sec-
45 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
46 Government Code, or any other provision of law, all moneys deposited
47 in the California Unitary Fund during the 2000–01 fiscal year and all
48 expenditures, disbursements, and transfers from the California Unitary

1 Fund shall be budgeted and accounted for at the fund level. No ex-
2 penditure, disbursement, or transfer shall be made from the California
3 Unitary Fund except in accordance with this act.

4 SEC. 11.61. Notwithstanding Article 12 (commencing with Sec-
5 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
6 Government Code, or any other provision of law, all moneys deposited
7 in the California Unitary Fund during the 2000–01 fiscal year shall be
8 transferred to the General Fund on a quarterly basis.

9 SEC. 12.00. For the purposes of Article XIII B of the California
10 Constitution, there is hereby established a state “appropriations limit”
11 of fifty three billion four hundred nineteen million dollars
12 (\$53,419,000,000) for the 2000–01 fiscal year.

13 Any judicial action or proceeding to attack, review, set aside, void, or
14 annul the “appropriations limit” for the 2000–01 fiscal year shall be
15 commenced within 45 days of the effective date of this act.

16 SEC. 12.20. The Controller shall transfer from the General Fund
17 to the Special Deposit Fund for the 2000–01 fiscal year the sum of
18 forty-eight million fifty-five thousand and thirty-nine dollars
19 (\$48,055,039), which is hereby appropriated to satisfy in full the state’s
20 obligation to special funds pursuant to the Stipulations For Settlement
21 and Entry of Judgment in the Hathaway v. Wilson and the consolidated
22 cases of Malibu Video v. Brown and Abramovitz v. Wilson. As directed
23 by the Department of Finance and pursuant to the stipulations, the Con-
24 troller shall transfer from the Special Deposit Fund, to each identified
25 special fund, an amount to satisfy the final repayment obligation, in-
26 cluding an adjustment for interest.

27 SEC. 12.30. There is hereby appropriated from the General Fund
28 for transfer to the Special Fund for Economic Uncertainties by the
29 Controller, upon order of the Director of Finance, an amount necessary
30 to bring the balance of this special fund up to the amount stated in the
31 2000–01 Final Change Book for the 2000–01 fiscal year ending bal-
32 ance in the Special Fund for Economic Uncertainties. The amount so
33 transferred shall be reduced by the amount of excess revenues subject
34 to Section 2 of Article XIII B of the California Constitution, as deter-
35 mined by the Director of Finance.

36 SEC. 12.32. (a) It is the intent of the Legislature that appropria-
37 tions that are subject to Section 8 of Article XVI of the California Con-
38 stitution be designated with the wording “Proposition 98.” In the event
39 these appropriations are not so designated, they may be designated as
40 such by the Department of Finance, where that designation is consis-
41 tent with legislative intent, within 30 days after notification in writing
42 of the proposed designation to the chairperson of the committee in each
43 house of the Legislature that considers appropriations and the Chair-
44 person of the Joint Legislative Budget Committee, or within a lesser
45 time that the chairperson of the joint committee, or his or her designee,
46 determines.

47 (b) Pursuant to the Proposition 98 funding requirements established
48 in Chapter 2 (commencing with Section 41200) of Part 24 of the Edu-

1 cation Code, the total appropriations for Proposition 98 for the 2000–01
2 fiscal year are twenty-seven billion eight hundred eighty-three million
3 nine hundred sixty-two thousand dollars (\$27,883,962,000), or 41.6
4 percent of total General Fund revenues and transfers subject to the state
5 appropriations limit. General Fund revenues appropriated for school
6 districts are twenty-four billion nine hundred ninety-six million one
7 hundred sixty-two thousand dollars (\$24,996,162,000), or 37.3 percent
8 of total General Fund revenues and transfers subject to the state appro-
9 priations limit. General Fund revenues appropriated for community col-
10 lege districts are two billion four hundred forty-three million six hun-
11 dred twenty-nine thousand dollars (\$2,443,629,000), or 3.6 percent of
12 total General Fund revenues and transfers subject to the state appro-
13 priations limit. General Fund revenues appropriated for other state
14 agencies that provide direct elementary and secondary level education,
15 as defined in Section 41302.5 of the Education Code, are ninety-four
16 million one hundred seventy-one thousand dollars (\$94,171,000), or
17 0.1 percent of total General Fund revenues and transfers subject to the
18 state appropriations limit. General Fund revenues appropriated for partial
19 repayment of emergency loans are three hundred fifty million dol-
20 lars (\$350,000,000), or 0.5 percent of total General Fund revenues and
21 transfers subject to the state appropriations limit.

22 SEC. 12.40. (a) Notwithstanding any other provision of law, not
23 more than 20 percent of the amount apportioned to any school district,
24 county office of education, or other educational agency under the pro-
25 grams funded in this act that were funded in Item 6110-230-0001 of
26 Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced
27 on January 8, 1999, may be expended by that recipient for the purposes
28 of any other program for which the recipient is eligible for funding un-
29 der those items, except that the total amount of funding allocated to the
30 recipient under this item that is expended by the recipient for the pur-
31 poses of any of those programs shall not exceed 125 percent of the
32 amount of state funding allocated pursuant to the appropriations to that
33 recipient for those programs in this act for the 2000–01 fiscal year. Not-
34 withstanding any other provision of law, for the 2000–01 fiscal year,
35 local education agencies may also use this authority to provide the
36 funds necessary to initiate a conflict resolution program pursuant to
37 Chapter 2.5 (commencing with Section 32260) of Part 19 of the Edu-
38 cation Code, and to continue to support following the three-to-five year
39 state grant period, or to expand, a Healthy Start Program pursuant to
40 Chapter 5 (commencing with Section 8800) of Part 6 of the Education
41 Code.

42 (b) The education programs that are eligible for the flexibility pro-
43 vided in subdivision (a) include the following items: Items 6110-108-
44 0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-
45 0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-
46 0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-
47 0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-
48 0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-

1 0001, 6110-203-0001, 6110-224-0001, and 6110-209-0001 of this act.

2 (c) As a condition of receiving the funds provided for the programs
3 identified in subdivision (b), local education agencies shall report to the
4 State Department of Education by October 15, 2001, on any amounts
5 shifted between these programs pursuant to the flexibility provided in
6 subdivision (a). The Department of Education shall collect and provide
7 this information to the Joint Legislative Budget Committee, Chairs and
8 Vice-chairs of the fiscal committees for education of the Legislature
9 and the Department of Finance, by February 1, 2002.

10 SEC. 12.50. Notwithstanding any other provision of law, the Con-
11 troller, upon order of the Director of Finance, shall transfer funds to
12 Item 6110-211-0001 of this act from any of the budget act items for
13 categorical programs identified in the Charter School Funding Model
14 established pursuant to Chapter 78, Statutes of 1999. The transfers shall
15 be based on the average daily attendance (ADA) calculations made by
16 the Superintendent of Public Instruction, as specified in the Charter
17 School Funding Model, and reported to the Director of Finance by Oc-
18 tober 1, 2001.

19 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
20 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
21 appropriation in augmentation of that item shall be exempt from Chap-
22 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2
23 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
24 3 of Title 2 of the Government Code, Division 2 (commencing with
25 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-
26 tion 713 of Title 2 of the California Code of Regulations, and may be
27 expended as set forth in the Governor's Budget, or for other purposes,
28 including expenditures for the number of positions in various classifi-
29 cations authorized by the Joint Rules Committee.

30 (b) Notwithstanding any other provision of law, the unencumbered
31 balances as of June 30, 2000, of the appropriations made by Items
32 0160-001-0001 and 8840-001-0001 of the Budget Act of 1999 are re-
33 appropriated and shall be available for encumbrance until June 30,
34 2001, for the same programs and purposes for which appropriations for
35 these items have been made by this act.

36 (c) Notwithstanding any other provision of law, all money that is re-
37 ceived as payment for the sale of services or personal property by the
38 agency that has not been taken into consideration in the schedule of
39 Item 0160-001-0001 or is in excess of the amount so taken into con-
40 sideration is to be credited to that item and is hereby appropriated in
41 augmentation of that item for the same programs and purposes for
42 which appropriations for that item have been made by this act.

43 (d) Notwithstanding any other provision of law, the Legislative
44 Counsel Bureau may convert or reclassify positions in the bureau, as
45 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-
46 gnation, in the career executive assignment band, to the extent that
47 the total number of positions in the career executive band in the bureau
48 does not exceed 3 percent of the positions in the bureau. Any position

1 that is converted or reclassified shall not be subject to review or ap-
2 proval by the Department of Personnel Administration or State Person-
3 nel Board.

4 SEC. 14.00. (a) Notwithstanding any other provision of law, if
5 the Director of the Department of Consumer Affairs determines in writ-
6 ing that there is insufficient cash in a special fund under the authority
7 of a board, commission, or bureau of the department to make one or
8 more payments currently due and payable, the director may order the
9 transfer of moneys to that special fund, in the amount necessary to
10 make the payment or payments, as a loan from a special fund under the
11 authority of another board, commission, or bureau of the department.
12 That loan shall be subject to all of the following conditions:

13 (1) No loan from a special fund shall be made that would interfere
14 with the carrying out of the object for which the special fund was cre-
15 ated.

16 (2) The loan shall be repaid as soon as there is sufficient money in
17 the recipient fund to repay the amount loaned, but no later than a date
18 18 months after the date of the loan. Interest on the loan shall be paid
19 from the recipient fund at the rate accruing during the loan period to
20 moneys in the Pooled Money Investment Account.

21 (3) The amount loaned shall not exceed the amount that the appro-
22 priate board, commission, or bureau is statutorily authorized at the time
23 of the loan to expend during the 2000–01 fiscal year from the recipient
24 fund.

25 (4) The terms and conditions of the loan are approved, prior to the
26 transfer of funds, by the Department of Finance pursuant to appropriate
27 fiscal standards.

28 (b) (1) Notwithstanding any other provision of law, the Department
29 of Consumer Affairs, during the 2000–01 fiscal year, may order the re-
30 lease of moneys from the clearing account in the Consumer Affairs
31 Fund in an amount exceeding the amount advanced to the clearing ac-
32 count from a special fund within the department, as a loan to make one
33 or more payments on behalf of that special fund that are currently due
34 and payable. To the extent that the amount of moneys currently in the
35 clearing account is insufficient to make the payment or payments on be-
36 half of that special fund, the department may transfer additional moneys
37 to the clearing account from any other special fund under the authority
38 of a board, commission, or bureau of the department to include in the
39 loan. A loan made to a special fund under this subdivision shall be sub-
40 ject to all of the following conditions:

41 (A) The loan shall not be made if it would reduce the amount ad-
42 vanced to the clearing account from another special fund, or the amount
43 contained in that special fund, as applicable, to an extent that would in-
44 terfere with the carrying out of the object for which that special fund
45 was created.

46 (B) The loan shall be repaid as soon as there is sufficient money in
47 the recipient fund to repay the amount loaned, but no later than a date
48 60 days after the date of the loan.

1 (C) The amount loaned shall not exceed the amount that the appro-
2 priate board, commission, or bureau is statutorily authorized at the time
3 of the loan to expend during the 2000–01 fiscal year from the recipient
4 fund.

5 (2) For purposes of this subdivision, the “clearing account” in the
6 Consumer Affairs Fund is the account established in that fund, consist-
7 ing of moneys advanced from the various special funds within the de-
8 partment, from which the Department of Consumer Affairs pays oper-
9 ating and other expenses of each special fund in an amount ordinarily
10 not exceeding the amount advanced from that special fund.

11 (c) The Director of the Department of Consumer Affairs shall pro-
12 vide a report by March 1, 2001, on all loans initiated or repayments
13 made pursuant to subdivision (a) or (b) within the preceding 12-month
14 period to the chairperson of the budget committee, and the chairperson
15 of the appropriate legislative oversight committee, of each house of the
16 Legislature.

17 (d) At least 10 days prior to initiating a loan to be made pursuant to
18 subdivision (a) or (b), the Director of the Department of Consumer Af-
19 fairs shall provide written notification to the Joint Legislative Budget
20 Committee if either (1) any loan from any one fund exceeds \$200,000
21 or (2) the aggregate amount of loans from any one fund exceeds
22 \$200,000.

23 SEC. 24.00. For the 2000–01 fiscal year, the donations and oil and
24 mineral revenues from federal lands that are deposited in the State
25 School Fund shall be divided between Section A and Section B of the
26 State School Fund, with 85 percent of these revenues to be credited to
27 Section A of the fund exclusively for regular apportionments for school
28 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
29 sive, and 15 percent to Section B of the fund exclusively for commu-
30 nity college district regular apportionments. The amounts accruing to
31 the State School Fund under this section shall be disbursed fully before
32 any General Fund transfers to Section A or Section B of the State
33 School Fund are disbursed for regular apportionments.

34 SEC. 24.03. Notwithstanding any other provision of law, funds
35 appropriated by Section 2.00, Section 8.50, Section 28.00, Section
36 28.50, or any other provision of this act may not be expended for the
37 support of any program, network, or material, with the exception of in-
38 struction to pupils who are identified as deaf or hearing impaired pur-
39 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or
40 uses reading instruction methodologies that emphasize contextual clues
41 in lieu of fluent decoding.

42 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code
43 or Section 41304 of the Education Code, the first one million sixty-two
44 thousand dollars (\$1,062,000) received by the Driver Training Penalty
45 Assessment Fund for the 2000–01 fiscal year shall be available for the
46 purposes of Item 6110-001-0178 of Section 2.00 of this act. The
47 amount retained by the Driver Training Penalty Assessment Fund for
48

1 the purposes of Item 6110-001-0178 may be adjusted by the Depart-
2 ment of Finance for actions pursuant to any control section of this act.

3 (b) After moneys are retained by the Driver Training Penalty As-
4 sessment Fund pursuant to subdivision (a), the Controller shall transfer
5 any remaining balances as follows: 11.054 percent to the Victim Wit-
6 ness Assistance Fund, up to an annual total of \$4,121,000; 37.555 per-
7 cent to the Peace Officers' Training Fund, up to an annual total of
8 \$14,000,000; and 17.436 percent to the Corrections Training Fund, up
9 to an annual total of \$6,500,000. Any remaining unallocated moneys in
10 the Driver Training Penalty Assessment Fund shall be transferred to the
11 General Fund.

12 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-
13 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-
14 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,
15 the State Department of Developmental Services, the State Department
16 of Mental Health, the Department of the Youth Authority, the State
17 Special Schools, the Regents of the University of California, the Board
18 of Directors of Hastings College of the Law, the Board of Trustees of
19 the California State University, and community college districts
20 through the Chancellor of the California Community Colleges shall re-
21 port to the Governor and the Legislature no later than January 15, 2002,
22 the amount of lottery funds that each entity received and the purposes
23 for which those funds were expended in the 2000–01 fiscal year, in-
24 cluding administrative costs, and proposed expenditures and purposes
25 for expenditure for the 2001–02 fiscal year. If applicable, the amount
26 of lottery funds received on the basis of adult education average daily
27 attendance (ADA) and the amount of lottery funds expended for adult
28 education also shall be reported.

29 (b) The State Department of Education shall conduct a survey of a
30 representative sample of 100 local education agencies to determine the
31 patterns of use of lottery funds in those agencies. The sample shall be
32 drawn to include all local education agencies having more than 200,000
33 ADA and representative local education agencies randomly selected by
34 size, range, type, and geographical dispersion. On or before May 15,
35 2001, the State Department of Education shall report to the Legislature
36 and the Governor the results of the survey for the 1999–00 fiscal year.

37 SEC. 24.70. From the funds appropriated to the State Department
38 of Education for local assistance, the department shall ensure that the
39 expenditure of funds allocated to a local education agency (LEA),
40 through a contract between the department and the LEA or through a
41 grant from the department to the LEA, shall be subject to the LEA's
42 fiscal accountability policies and procedures. If it is necessary for the
43 LEA to establish a separate entity to complete the work scope of the
44 contract or grant, the fiscal accountability policies and procedures for
45 that entity shall be the same as those of the LEA, or amended only with
46 the approval of both the superintendent of schools of the LEA and a
47 fiscal representative of the department designated by the Superinten-
48 dent of Public Instruction. Further, the department shall have the au-

thority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2000–01 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.

(2) \$400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than \$2,000,000 but equal to or less than \$4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than \$4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of \$200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner

1 than whatever lesser time the Chairperson of the Joint Legislative Bud-
2 get Committee, or his or her designee, may in each instance determine.

3 (e) Any transfer in excess of the limitations provided in subdivision
4 (c) may be authorized not sooner than 30 days after notification in writ-
5 ing of the necessity to exceed the limitations is provided to the chair-
6 person of the committee in each house that considers appropriations
7 and the Chairperson of the Joint Legislative Budget Committee or his or
8 her designee, may in each instance determine.

9 SEC. 27.00. (a) Approval by the Department of Finance of the
10 creation of deficiencies pursuant to Section 11006 of the Government
11 Code or approval to expend at rates that, in the opinion of the Director
12 of Finance, will require a deficiency appropriation may be granted only
13 in cases of actual necessity. It is the intent of the Legislature that au-
14 thorization for deficiency spending under this section should be limited
15 to cases of unanticipated expenses incurred in the operation of existing
16 programs, where it is necessary to incur those expenses during the
17 2000–01 fiscal year. No deficiency authorization may be made under
18 this section for any expenditure for capital outlay.

19 (b) The Director of Finance may not approve any deficiency autho-
20 rization unless the approval is made in writing and filed with the Chair-
21 person of the Joint Legislative Budget Committee and the chairperson
22 of the committee in each house that considers appropriations not later
23 than 30 days prior to the effective date of the approval, or not sooner
24 than whatever lesser time the chairperson of the joint committee, or his
25 or her designee, may in each instance determine, except for an approval
26 for an emergency expenditure. “Emergency expenditure,” for this pur-
27 pose, means an expenditure incurred in response to conditions of di-
28 saster or extreme peril that threaten the health or safety of persons or
29 property within the state. This notification requirement is not applicable
30 to caseload increases in Medi-Cal, California Work Opportunity and
31 Responsibility to Kids (CalWORKs), and Supplemental Security
32 Income/State Supplementary Program (SSI/SSP). All notifications
33 shall include: (1) the date a deficiency request was received by the De-
34 partment of Finance, (2) the reason for the proposed deficiency, (3) the
35 approved amount, and (4) the basis of the department’s determination
36 that the expenditure for which the deficiency authorization is approved
37 is required by a case of actual necessity.

38 (c) Approval for any emergency expenditure shall be made in writ-
39 ing and filed with the Chairperson of the Joint Legislative Budget Com-
40 mittee and the chairperson of the committee in each house that consid-
41 ers appropriations not later than 10 days after the effective date of the
42 approval. All notices shall state the reason for and the amount of the de-
43 ficiency, together with the director’s determination that the expenditure
44 for which the deficiency authorization is approved satisfies the criteria
45 for emergency expenditures set forth in this section, and the basis for
46 that determination.

47 (d) Each notification of deficiency or emergency expenditure shall
48 include a determination by the Director of Finance as to whether the ex-

1 penditure was considered in a legislative budget committee and formal
2 action was taken to not approve the expenditure within the previous fis-
3 cal year.

4 (e) The Department of Finance shall provide copies of all requests
5 from agencies to spend at rates that will result in a deficiency appro-
6 priation, in an aggregate amount for the 2000–01 fiscal year that ex-
7 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of
8 the Joint Legislative Budget Committee and the chairperson of the
9 committee in each house that considers appropriations. The department
10 shall submit these copies within 15 working days of receipt. The trans-
11 mittal of this information to the Legislature shall not be construed by
12 the requesting agency as approval of the deficiency request.

13 (f) The Department of Finance shall provide deficiency bill updates
14 to the Chairperson of the Joint Legislative Budget Committee and the
15 chairperson of the committee in each house that considers appropria-
16 tions if requested by the Legislature or as deemed necessary by the De-
17 partment of Finance.

18 SEC. 28.00. (a) It is the intent of the Legislature in enacting this
19 section to provide flexibility for administrative approval of augmenta-
20 tions for the expenditure of unanticipated federal funds or other non-
21 state funds in cases that meet the criteria set forth in this section. How-
22 ever, this section is not intended to provide an alternative budget
23 process, and proposals for additional spending ordinarily should be
24 considered in the annual State Budget or other state legislation.

25 (b) The Director of Finance may authorize the augmentation of the
26 amount available for expenditure for any program, project, or function
27 in the schedule set forth for any appropriation in this act or any addi-
28 tional program, project, or function in the amount of any additional, un-
29 anticipated funds that he or she estimates will be received by the state
30 during the 2000–01 fiscal year from any agency of local government or
31 the federal government, or from any other nonstate source, provided
32 that the additional funding meets all of the following requirements:

33 (1) The funds will be expended for a purpose that is consistent with
34 state law.

35 (2) The funds are made available to the state under conditions per-
36 mitting their use only for a specified purpose, and the additional ex-
37 penditure proposed under this section would apply to that specified
38 funding purpose.

39 (3) Acceptance of the additional funding does not impose on the
40 state any requirement to commit or expend new state funds for any pro-
41 gram or purpose.

42 (4) The need exists to expend the additional funding during the
43 2000–01 fiscal year.

44 (c) The Director of Finance also may reduce any program, project,
45 or function whenever he or she determines that funds to be received will
46 be less than the amount taken into consideration in the schedule.

47 (d) Any augmentation or reduction that exceeds either (1) two hun-
48 dred thousand dollars (\$200,000) or (2) 10 percent of the amount avail-

1 able for expenditure in the affected program, project, or function may
2 be authorized not sooner than 30 days after notification in writing of the
3 necessity therefor to the chairperson of the committee in each house of
4 the Legislature that considers appropriations, the chairpersons of the
5 committees, and the appropriate subcommittees, in each house that con-
6 sider the State Budget, and the Chairperson of the Joint Legislative
7 Budget Committee, or not sooner than whatever lesser time the Chair-
8 person of the Joint Legislative Budget Committee, or his or her desig-
9 nee, may in each instance determine. With regard to any proposed aug-
10 mentation, the notification shall state the basis for the determination by
11 the Director of Finance that the augmentation meets each of the re-
12 quirements set forth in subdivision (b). This notification requirement
13 does not apply to federal funds related to caseload increases in Medi-
14 Cal, California Work Opportunity and Responsibility to Kids (Cal-
15 WORKs), and Supplemental Security Income/State Supplementary
16 Program (SSI/SSP).

17 (e) Any personnel action that is dependent on funds subject to this
18 section shall not be effective until after the provisions of this section
19 have been complied with. Any authorization made pursuant to this sec-
20 tion shall remain in effect for the period the director may determine in
21 each instance, but in no event after June 30, 2001.

22 SEC. 28.50. (a) Except as otherwise provided by law, an officer,
23 department, division, bureau, or other agency of the state may expend
24 for the 2000–01 fiscal year all money received as reimbursement from
25 another officer, department, division, bureau, or other agency of the
26 state that has not been taken into consideration by this act or any other
27 statute, upon the prior written approval of the Director of Finance. The
28 Department of Finance may also reduce any reimbursement amount
29 and related program, project, or function amount if funds received from
30 another officer, department, division, bureau, or other agency of the
31 state will be less than the amount taken into consideration in the sched-
32 ule.

33 (b) For any expenditure of reimbursements or any transfer for the
34 2000–01 fiscal year that exceeds two hundred thousand dollars
35 (\$200,000), the Director of Finance shall provide notification in writing
36 of any approval granted under this section, not less than 30 days prior
37 to the effective date of that approval, to the chairperson of the commit-
38 tee in each house of the Legislature that considers appropriations, the
39 chairpersons of the committees and the appropriate subcommittees in
40 each house of the Legislature that consider the State Budget, and the
41 Chairperson of the Joint Legislative Budget Committee, or not sooner
42 than whatever lesser time the Chairperson of the Joint Legislative Bud-
43 get Committee, or his or her designee, may in each instance determine.
44 Increases to reimbursements are not reportable under this section if the
45 funding for the other officer, department, division, bureau, or other
46 agency of the state providing the reimbursement has already been ap-
47 proved by the Legislature. These adjustments are considered technical
48 in nature and are authorized in Section 1.50 of this act.

1 SEC. 29.00. The Department of Finance shall calculate and pub-
2 lish a listing of total personnel-years and estimated salary savings for
3 each department and agency. These listings shall be published by the
4 Department of Finance at the same time as the publication of (a) the
5 Governor's Budget, (b) the May Revision and (c) the Final Change
6 Book.

7 (a) The listing provided at the time of the publication of the Gover-
8 nor's Budget shall contain estimates of personnel-years for the prior
9 year, current year, and budget year.

10 (b) The listing provided at the time of publication of the May Revi-
11 sion shall contain estimates of personnel-years proposed for the budget
12 year.

13 (c) The listing provided at the time of the publication of the Final
14 Change Book shall contain estimates of personnel-years for the budget
15 year just enacted.

16 SEC. 30.00. Section 13340 of the Government Code is amended
17 to read:

18 13340. (a) Except as provided in subdivision (b), on and after
19 July 1, 2001, no moneys in that fund that, by any statute other than a
20 Budget Act, is continuously appropriated without regard to fiscal years,
21 may be encumbered unless the Legislature, by statute, specifies that the
22 moneys in the fund are appropriated for encumbrance.

23 (b) Subdivision (a) does not apply to any of the following:

24 (1) The scheduled disbursement of any local sales and use tax pro-
25 ceeds to an entity of local government pursuant to Part 1.5 (commenc-
26 ing with Section 7200) of Division 2 of the Revenue and Taxation
27 Code.

28 (2) The scheduled disbursement of any transactions and use tax pro-
29 ceeds to an entity of local government pursuant to Part 1.6 (commenc-
30 ing with Section 7251) of Division 2 of the Revenue and Taxation
31 Code.

32 (3) The scheduled disbursement of any funds by a state or local
33 agency or department that issues bonds and administers related pro-
34 grams for which funds are continuously appropriated as of June 30,
35 2000.

36 (4) Moneys that are deposited in proprietary or fiduciary funds of
37 the California State University and that are continuously appropriated
38 without regard to fiscal years.

39 (5) The scheduled disbursement of any motor vehicle license fee
40 revenues, including the General Fund appropriations made pursuant to
41 Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an
42 entity of local government pursuant to the Vehicle License Fee Law
43 (Part 5 (commencing with Section 10701) of Division 2 of the Revenue
44 and Taxation Code).

45 SEC. 31.00. (a) The appropriations made by this act shall be sub-
46 ject, unless otherwise provided by law, to Section 13320 of, and Article
47 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Divi-
48 sion 3 of Title 2 of, the Government Code, requiring expenditures to be

1 made in accordance with the allotments and other provisions of fiscal
2 year budgets approved by the Department of Finance.

3 (b) The fiscal year budget shall authorize, in the manner that the De-
4 partment of Finance shall prescribe, all established positions whose
5 continuance for the year is approved and all new positions. No new po-
6 sition shall be established unless authorized by the Department of Fi-
7 nance on the basis of work program and organization.

8 (c) The Director of Finance, or his or her authorized designee, shall
9 notify the Chairperson of the Joint Legislative Budget Committee
10 within 30 days of authorizing any position not authorized for that fiscal
11 year by the Legislature or any reclassification to a position with a mini-
12 mum step per month of six thousand and thirty-two dollars (\$6,032) as
13 of July 1, 2000. He or she also shall report all transfers to blanket au-
14 thorizations and the establishment of any permanent positions out of a
15 blanket authorization.

16 (d) All positions administratively established pursuant to this sec-
17 tion during the 2000–01 fiscal year shall terminate on June 30, 2001,
18 except for those positions that have been (a) included in the Governor’s
19 Budget for the 2001–02 fiscal year as proposed new positions, or (b) ap-
20 proved by the Department of Finance and reported to the Legislature af-
21 ter the 2001–02 Governor’s Budget submission to the Legislature. The
22 positions identified in (a) and (b) above may be reestablished by the De-
23 partment of Finance during the 2001–02 fiscal year, provided these po-
24 sitions are shown in the Governor’s Budget for the 2002–03 fiscal year
25 as submitted to the Legislature, or in subsequent Department of Finance
26 letters to the Legislature, and provided that these positions do not result
27 in the establishment of positions deleted by the Legislature through the
28 budget process for the 2001–02 fiscal year.

29 (e) No money in any 2000–01 fiscal year appropriation not appro-
30 priated for that purpose may be expended for increases in salary ranges
31 or any other employee compensation action unless the Department of
32 Finance certifies to the salary and other compensation-setting authority,
33 prior to the adoption of the action, that funds are available to pay the
34 increased salary or employee compensation resulting from the action.
35 Prior to certification, the Department of Finance shall determine
36 whether the increase in salary range or employee compensation action
37 will require supplemental funding in the 2001–02 fiscal year. If the De-
38 partment of Finance determines that supplemental funding will be re-
39 quired, no certification shall be issued unless notification in writing is
40 given by the Department of Finance, at least 30 days before certifica-
41 tion is made, to the chairperson of the committee in each house that
42 considers appropriations and the Chairperson of the Joint Legislative
43 Budget Committee, or a lesser time which the chairperson of the joint
44 committee, or his or her designee, determines.

45 (f) A certification on a payroll claim that expenditures therein are in
46 accordance with current budgetary provisions as approved by the De-
47 partment of Finance shall be sufficient evidence to the Controller that
48 these expenditures comply with the provisions of this section.

1 SEC. 32.00. The officers of the various departments, boards, com-
2 missions, and institutions, for whose benefit and support appropriations
3 are made in this act, are expressly forbidden to make any expenditures
4 in excess of these appropriations unless the consent of the Department
5 of Finance is first obtained, and a certificate in writing is duly signed
6 by the director of the department seeking authority for the expenditure,
7 certifying the unavoidable necessity of the expenditure. Any indebted-
8 ness attempted to be created against the state in violation of this section
9 shall be null and void, and shall not be allowed by the Controller nor
10 paid out of any state appropriation. Any member of a department,
11 board, commission, or institution who shall vote for any expenditure,
12 or create any indebtedness against the state in excess of the respective
13 appropriations made by this act, unless the consent of the Department
14 of Finance and the director's signature on the certificate, as required by
15 this section, are first obtained, shall be liable both personally and on his
16 or her official bond for the amount of the indebtedness, to be recovered
17 in any court of competent jurisdiction by the person or persons, firm,
18 or corporation to which the indebtedness is owing.

19 SEC. 33.00. If any item of appropriation in this act is vetoed,
20 eliminated, or reduced by the Governor under Section 10 of Article IV
21 of the California Constitution, while approving portions of this act,
22 such veto, elimination, or reduction shall not affect the other portions
23 of this act, and these other portions of this act, so approved, shall have
24 the same effect in law as if any vetoed or eliminated items of appro-
25 priation had not been present in this act, and as if any reduced item of
26 appropriation had not been reduced.

27 SEC. 34.00. If any portion of this act is held unconstitutional, that
28 decision shall not affect the validity of any other portion of this act. The
29 Legislature hereby declares that it would have passed this act, and each
30 portion thereof, irrespective of the fact that any other portion be de-
31 clared unconstitutional.

32 SEC. 36.00. This act, inasmuch as it provides for appropriations
33 for the usual and current expenses of the state, shall, under the provi-
34 sions of Section 8 of Article IV of the California Constitution, take ef-
35 fect immediately.

36 SEC. 37.00. This act is an urgency statute necessary for the im-
37 mediate preservation of the public peace, health, or safety within the
38 meaning of Article IV of the California Constitution and shall go into
39 immediate effect. The facts constituting the necessity are:

40 This act makes appropriations and contains related provisions for
41 support of state and local government for the 2000–01 fiscal year and
42 provides for capital outlay appropriations in continuation of existing
43 programs and to promote and sustain the economy of the state. It is im-
44 perative that these appropriations be available for expenditure com-
45 mencing not later than July 1, 2000. It is therefore necessary that this
46 act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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9	Community Colleges, Board of Governors of the Cali-	
10	fornia	6870
11	Community Services and Development, Department	
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16	Department of.....	1111
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20	Teachers' Retirement, etc.)	
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36	Debt Limit Allocation Committee, California	0959
37	Delta Protection Commission.....	3840
38	Dental Examiners of California, Board of	1260-1270
39	Dentistry, Board of	1260
40	Department of. See subject (e.g., Corrections,	
41	Food and Agriculture, etc.)	
42	Developmental Disabilities, Area Boards on.....	4110
43	Developmental Disabilities, State Council on	4100
44	Developmental Services, Department of.....	4300
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6	Emergency Medical Services Authority	4120
7	Emergency Services, Office of	0690
8	Employee Compensation, Augmentation for	9800
9	Employment Development Department	5100
10	Energy Resources Conservation and Development	
11	Commission	3360
12	Environmental Health Hazard Assessment,	
13	Office of	3980
14	Equalization, State Board of	0860
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16	and Judgments by Department of Justice	9670
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21	Fair Employment and Housing, Department of	1700
22	Fair Political Practices Commission	8620
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25	Fish and Game, Department of	3600
26	Food and Agriculture, Department of	8570
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6	Economy	8780
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INDEX FOR CONTROL SECTIONS

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- 5 concerning the appropriations contained in this act.
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- 8 2.00 Availability of Appropriations
- 9 3.00 Defines purposes of Appropriations
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